



# Oklahoma Board of Corrections

## REGULAR MEETING

June 4, 2015

Jim E. Hamilton Correctional Center  
Hodgen, Oklahoma

# OKLAHOMA BOARD OF CORRECTIONS REGULAR MEETING

Jim E. Hamilton Correctional Center  
53468 Mineral Springs Road  
Hodgen, Oklahoma  
1:00 p.m., June 4, 2015



## THIRD AMENDED AGENDA

Members of the Board of Corrections will be dining together before the Board meeting.  
No business will be conducted during this time period.

- | ITEM  | PRESENTER   |
|---|---|
| 1. Call to Order and Roll Call  | Kevin Gross, Chair  |
| 2. Welcome/Remarks  | Michael Wade, Warden<br>Jim E. Hamilton Correctional Center |
| 3. Old Business   | Kevin Gross, Chair  |
| 4. Discussion and Approval of Board of Corrections Meeting Minutes <ul style="list-style-type: none"><li>▪ Special Meeting on May 12, 2015</li></ul>  | Kevin Gross, Chair  |
| 5. Director's Comments with Possible Discussion <ul style="list-style-type: none"><li>▪ PREA Audits</li><li>▪ Budget</li><li>▪ Correctional Officer, Correctional Officer Supervisor, and Probation and Parole Officer of the Year Recognition Ceremony</li></ul> | Robert Patton, Director                                     |
| 6. Discussion and Approval of Board Resolutions <ul style="list-style-type: none"><li>▪ Gary Trent, Howard McLeod Correctional Center Correctional Officer of the Year</li></ul>  | Tommy Sharp, Warden<br>Howard McLeod Correctional Center    |
| 7. Discussion and Approval of Board Resolutions <ul style="list-style-type: none"><li>▪ Bradley Rogers, Dick Conner Correctional Center Correctional Officer Supervisor of the Year</li></ul>   | Janet Dowling, Warden<br>Dick Conner Correctional Center    |
| 8. Discussion and Approval of Appointments <ul style="list-style-type: none"><li>▪ Kameron Harvanek, Warden Mack Alford Correctional Center</li><li>▪ Jerry Chrisman, Warden</li></ul>  | Robert Patton, Director                                     |

### OKLAHOMA BOARD OF CORRECTIONS

#### Mission Statement

We are a select group of Governor-appointed, politically diverse volunteers which directs, advocates, and holds accountable stakeholders to effect best correctional practices.

*"Advocating Correctional Excellence"*

Jackie Brannon Correctional Center

9. Monthly Update and Discussion of Agency Budget Ashlee Clemmons, Chief Administrator  
Business Services
10. Discussion and Approval of Budget Fund Transfer Ashlee Clemmons, Chief Administrator  
Business Services
11. Discussion and Approval of Capital Improvement Budget Request Ashlee Clemmons, Chief Administrator  
Business Services
12. Update and Discussion of Offender Population Laura Pitman, Ph.D., Division Manager  
Field Support
13. Update and Discussion of Legislative Initiatives Marilyn Davidson, Executive Assistant
14. Committee Reports Committee Chairs  
Standing Committees:
- Audit/Finance – Chair Frazier Henke, Members Gene Haynes and Michael Roach
  - Female Offender – Chair Irma Newburn, Members Frazier Henke and Todd Holder
  - Public Policy/Affairs – Chair Gene Haynes, Members Irma Newburn and Matt Tilly
  - Population/Private Prisons – Chair Michael Roach, Members Todd Holder and Matt Tilly
  - Executive – Chair Kevin Gross, Members Michael Roach and Frazier Henke
15. Election of Board Officers Kevin Gross, Chair
16. New Business Kevin Gross, Chair  
*“Any matter not known about or which could not have been reasonably foreseen prior to the time of posting.” 25 O.S. § 311.A.9.*
17. Announcements Kevin Gross, Chair
18. Approval to Adjourn for Executive Session: David Cincotta, General Counsel
- Discussion of Pending Investigation:
    - Suicide of offender Ronnie Hannon #572489 (IG 15-0046)
    - Homicide of offender Shawn Moore #536629 (IG 15-0059)
    - Homicide of offender Bryan Blackburn #447668 (IG 15-0063)
  - Discussion of Pending Litigation:
    - *Glossip et al v. Gross et al*, Oklahoma Western District Court, case number 2014-CV-00665
- “Confidential communications between a public body and its attorney concerning a pending investigation, claim, or action if the public body, with the advice of its attorney, determines that disclosure will seriously impair the ability of the public body to process the claim or conduct a pending*

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*investigation, litigation, or proceeding in the public interest.” 25 O.S. § 307.B.4.*

19. Approval to Return from Executive Session David Cincotta, General Counsel

20. Adjournment Kevin Gross, Chair

*The next regular meeting of the Board of Corrections is scheduled for 1:00 p.m. on Thursday, July 9, 2015, at Great Plains Technology Center in Lawton, Oklahoma.*

*Updated on 6/1/2015 4:38:09 PM*

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Approval of  
Board Meeting Minutes

**OKLAHOMA BOARD OF CORRECTIONS  
SPECIAL MEETING**

Oklahoma Department of Corrections  
3400 N Martin Luther King Avenue  
Oklahoma City, Oklahoma  
May 12, 2015

**1. Call to Order and Roll Call** **Kevin Gross, Chair**

Chair Gross called the regular meeting of the Oklahoma Board of Corrections (BOC) to order at 11:03 a.m. on Tuesday, May 12, 2015, in the Oklahoma Department of Corrections, in Oklahoma City, Oklahoma. The final agenda was posted at 10:30 a.m. on Friday, May 8, 2015, at the Oklahoma Department of Corrections (ODOC), which is at least twenty-four hours prior to the commencement of the meeting. Chair Gross noted this meeting was in conjunction with the Board of Corrections Orientation for the new members. However, due to the cancellation of the BOC Meeting on May 7, a few items from that agenda were included on this date's agenda.

Chair Gross asked the clerk to call the roll:

Kevin Gross, Chair	Present	Irma Newburn, Member	Present
Gene Haynes, Member	Absent	Michael Roach, Vice Chair	Present
Frazier Henke, Secretary	Absent	Matt Tilly, Member	Present
Todd Holder, Member	Present		

Calling of the roll reflected a quorum was present.

**2. Old Business** **Kevin Gross, Chair**

There was no old business to discuss.

**3. Discussion and Approval of Board of Corrections Meeting Minutes** **Kevin Gross, Chair**

- Regular Meeting on April 9, 2015

Chair Gross stated the minutes from the regular meeting on April 9, 2015, were provided to the BOC for review prior to the meeting this date. He requested a motion to approve the minutes as presented to the Board.

**Motion:** Mr. Roach made a motion to approve the minutes and Ms. Newburn seconded the motion. The results of the roll call were: Mr. Gross – yes; Mr. Holder – yes; Ms. Newburn – yes; Mr. Roach – yes; Mr. Tilly – yes.

The minutes were approved by majority vote and there was no further discussion.

**4. Director's Comments with possible discussion on the following:** **Robert Patton, Director**

- Budget

Director Patton stated he wanted to give the BOC an update on the budget as it was the most

driving factor for the agency at this time. He noted that he and his staff had been in several high-level meetings/discussions regarding the budget for the ODOC in the next fiscal year. The message being delivered to each of the legislative groups has been the same. Director Patton stated when he arrived in February 2014, the ODOC had a \$23 million budget shortfall. Through the hard work of his executive team and the BOC, the shortfall was reduced to \$13 million. The agency requested a supplemental to cover the \$13 million and it was provided. At the time, it was believed by the ODOC executive team that the \$13 million would be annualized. This amount was not annualized and several cuts were made across the agency to finish the year without requesting additional funding.

Director Patton stated he has expressed to the Legislature his understanding of the \$600 million budget shortfall occurring statewide, but ODOC is asking for their approval to annualize the \$13 million in the years to come. According to Director Patton, there have been positive responses from legislators in the Budget Hearings. He stated he believes they understand the agency is struggling financially and they appear committed to assisting the ODOC financially. He stated he hopes to hear news of the budget approval later this week.

No further comments were made.

**5. Discussion and Approval of Emergency Acquisition in Accordance with Title 61** **Robert Patton, Director**

- Purchase of Chiller (Large Air Conditioning Unit)  
Lexington Assessment and Reception Center

Director Patton requested Ms. Tina Hicks provide the explanation for the emergency acquisition. Ms. Hicks stated a chiller at the Lexington Assessment and Reception Center (LARC) is no longer functioning. Facility staff was preparing for the summer season by checking the chiller and they was unable to start it. Technicians were brought in to assess the equipment for repair but advised the entire unit would have to be replaced. The chiller is approximately thirty-nine years old and serves several areas of the facility including the administration building, visiting room, and the intake area.

Ms. Hicks noted the replacement costs falls under Title 61 which deals with construction and maintenance of buildings including their major systems. Due to the time involved with ordering, building, delivery, and installation of the chiller it is necessary to declare an emergency under Title 61. Under the authority of Title 61, the BOC can delegate emergency purchasing authority to the director of Corrections for up to \$35,000. However, emergency acquisitions in excess of \$35,000 require approval by the BOC. The cost of the chiller will be approximately \$197,000 and she asked the BOC for their approval to declare an emergency acquisition.

***Motion:*** Mr. Roach made a motion to approve the emergency acquisition and Ms. Newburn seconded the motion. The results of the roll call were: Mr. Gross – yes; Mr. Holder – yes; Ms. Newburn – yes; Mr. Roach – yes; Mr. Tilly – yes.

The emergency acquisition was approved by majority vote and there was no further discussion.

**6. Discussion and Confirmation/Approval of Appointment** **David Parker, Division Manager**  
**East Institutions**

- Carl Bear, Warden

Joseph Harp Correctional Center

- Debbie Aldridge, Warden  
Mabel Bassett Correctional Center

Mr. Parker stated it was pleasure to support the approval of Mr. Carl Bear and Ms. Debbie Aldridge as new wardens. He introduced Mr. Bear to the BOC, providing details of his career with the ODOC which included food service supervisor, probation and parole officer and currently deputy warden at Dick Conner Correctional Center. Mr. Parker asked the BOC to approve and confirm the appointment of Mr. Bear as warden of the Joseph Harp Correctional Center.

**Motion:** Ms. Newburn made a motion to approve the appointment of Carl Bear and Mr. Roach seconded the motion. The results of the roll call were: Mr. Gross – yes; Mr. Holder – yes; Ms. Newburn – yes; Mr. Roach – yes; Mr. Tilly – yes.

The appointment of Warden Bear was approved by majority vote. Warden Bear thanked the BOC and Director Patton for their approval of his appointment. He stated he looked forward to new challenges, meeting the staff, and increasing his leadership skills to make the agency a better and safer place to work. Chair Gross congratulated him on his new position.

Mr. Parker introduced Ms. Aldridge to the BOC, stating that she initially joined the agency as a volunteer but was quickly recruited to work for ODOC as a typist clerk. Through the years, her career progression has included secretary, procedures officer, unit manager and she is currently a deputy warden at Howard McLeod Correctional Center (HMCC). Mr. Parker noted that a few months after being promoted to deputy warden at HMCC, Warden Bruce Howard became ill and Ms. Aldridge became the acting warden of the facility during Warden Howard's absence. Mr. Parker requested the BOC approve and confirm the appointment of Ms. Aldridge as warden of the Mabel Bassett Correctional Center (MBCC).

**Motion:** Ms. Newburn made a motion to approve the appointment of Debbie Aldridge and Mr. Tilly seconded the motion. The results of the roll call were: Mr. Gross – yes; Mr. Holder – yes; Ms. Newburn – yes; Mr. Roach – yes; Mr. Tilly – yes.

The appointment of Warden Aldridge was approved by majority vote. Warden Aldridge thanked the BOC for allowing her to serve the ODOC as warden of MBCC. She stated it was her duty and responsibility to uphold the mission of the agency as well as the policies and procedures. She thanked her husband for supporting her throughout her career. She stated there was nothing more important to her than striving to be an excellent employee for the ODOC and being appointed as warden of MBCC was an honor she could not express.

No further comments were made.

## **7. Discussion of Performance Expectations for Members of the Board of Corrections**

- Board Structure
- Rules and Responsibilities of the Board

Chair Gross stated the orientation for the new BOC members had previously been scheduled but due to the weather, the agenda for this date had been expanded to include some of the items

which were considered as urgent business. He stated he wanted to spend a few minutes talking about the BOC beginning with introductions from each member of their background.

Chair Gross began by introducing himself and providing information on his job and history with the BOC. He stated he had been a BOC member for three years and it had been an interesting experience. During the three years on the BOC, he stated there had been some rapid turnover of members due to term limits, appointments to other agencies by the Governor, and also by one member moving to another country. He noted he was honored to be selected as the BOC Chair and has been delighted with Director Patton since he joined the ODOC over a year ago. He stated he thought the ODOC was in very good shape under the leadership of Director Patton.

Mr. Roach introduced himself and provided information on his job. He stated he was also pleased with the BOC and the administration Director Patton had put into place since his arrival. He stated his entire career has been in law enforcement, but he never knew much about corrections. He noted within two months of being appointed to the BOC, he believed he had made a mistake because of his lack of knowledge about corrections. He stated he believes it is one of the most interesting professions or places in law enforcement but unfortunately very little is known about it outside of the corrections industry. Mr. Roach stated he enjoys his position on the BOC and has a tremendous amount of respect for the employees of ODOC.

Mr. Tilly introduced himself and provided information on his background stating this BOC meeting was his first. He stated that attending orientation made him feel like he was drinking from a fire hose with all of the information that had been provided. He noted he was excited to be a part of the BOC and had heard good things about Director Patton.

Mr. Holder stated this BOC meeting was his second and then provided information on his background. He noted he was excited to learn about the ODOC but admitted the information he had received during the morning's orientation was very overwhelming. He stated he had a close connection with Bill Johnson Correctional Center but was anxious to become more involved in corrections.

Ms. Newburn provided information on her background, stating she was excited to be a part of the BOC, to see what could be done better, and to learn more about the agency. She admitted there had already been considerable information provided to the new members which is quite different than the perception she had of ODOC.

Director Patton stated he was selected by the BOC and began working with the ODOC in February 2014. He stated he had thirty years in the corrections industry, starting out as correctional officer in Arizona. He noted the last fourteen months had seen several accomplishments and he felt that it had all been because of the support from the BOC. Director Patton stated although there was a large amount of information shared during the morning's orientation session, it was but the tip of the iceberg. He noted there would be more information during the afternoon session.

Chair Gross stated he did not have any prepared comments about the BOC structure or rules and responsibilities of the BOC. He noted the BOC was a public body and subject to the Open Meeting Act. He stated the BOC has a very active committee structure noting that the new members had already been assigned to the committees. Chair Gross stated the committees provide an

opportunity to become more involved in corrections and delve more into the details of recommendations put before the BOC for approval. The BOC meets at least ten times a year and while the Legislature is in session, the meetings are held close to Oklahoma City in case a BOC member or Director Patton is needed for questions about a bill. Holding meetings in Oklahoma City also allows legislators to attend the meetings as well. The rest of the meetings are held around the state at the various correctional centers which allow the BOC members an opportunity to see the facilities and meet staff. Chair Gross stated he believes visiting the facilities is the most interesting part of being a member of the BOC.

Chair Gross stated he thinks the biggest challenge the agency faces is the offender population. He queried about the current occupancy rate and Director Patton noted the population as of this date is at 117% capacity in the state prisons. Chair Gross noted there were options to house offenders within private prisons, but to be able to do so requires funding which the agency does not have.

Mr. Roach stated he was amazed at the number of people under ODOC custody or supervision. He noted the current system population is approximately 52,000 offenders with approximately 27,000 of those within institutions. He stated he felt one of the challenging things for him was talking with those that impact those numbers. He admitted as a member of law enforcement he had a tendency to believe that once the offender was in the custody of the ODOC, the case was completed. However, he now realizes that each citizen has a responsibility far beyond the initial arrest and conviction to provide the necessary funding to house, clothe, feed and medically care for the offenders in the custody of ODOC. He stated he knows communicating with people about this subject is difficult and challenging but necessary.

Mr. Roach stated as chair of the Population Committee, he recognizes population is a huge issue which does not necessarily reduce itself on a routine basis. Mr. Roach he is in support of laws for public safety and they are important, but the laws continue to fill the prisons with little relief ever provided. Mr. Roach stated the net growth of 1,200 offenders last year is alarming and he feels addressing the growth is the biggest challenge the BOC and the ODOC face together. Mr. Roach stated he believes the BOC members work very well together as well as with the administration of ODOC. He stated he felt the goal was to continue to manage the offender population which he noted was being accomplished by the current BOC and the ODOC.

There were no further comments.

## 8. Discussion and Approval of Board Policies

Robert Patton, Director

- P-010200, Operating Procedures and Policies for the Oklahoma Board of Corrections

Director Patton stated the Operating Procedures and Policies for the Oklahoma Board of Corrections (P-010200) had many changes for consideration of approval. He noted the majority of the changes were to provide a better flow of information for ease of reading. He stated the only change he wanted to emphasize was in reference to the term of officer positions for the BOC. Director Patton recommended and asked for the approval of the policy as provided this date.

**Motion:** Mr. Roach made a motion to approve the policy and Mr. Holder seconded the motion. The results of the roll call were: Mr. Gross – yes; Mr. Holder – yes; Ms. Newburn – yes; Mr. Roach

– yes; Mr. Tilly – yes.

The policy was approved by majority vote and there was no further discussion.

**9. Adjournment**

**Kevin Gross, Chair**

There being no further business to come before the Board, Chair Gross requested a motion to adjourn the meeting.

**Motion:** Ms. Newburn made a motion to adjourn the meeting and Mr. Tilly seconded the motion. The results of the roll call were: Mr. Gross – yes; Mr. Holder – yes; Ms. Newburn – yes; Mr. Roach – yes; Mr. Tilly – yes.

The adjournment was approved by majority vote and the meeting ended at 11:29 a.m.

Submitted to the Board of Corrections by:

\_\_\_\_\_  
Kimberley Owen, Minutes Clerk

\_\_\_\_\_  
Date

I hereby certify that these minutes were duly approved by the Board on the fourth day of June in the year 2015 in which a quorum was present and voting.

Approved by:

\_\_\_\_\_  
Frank X. Henke IV, Secretary of the Board

\_\_\_\_\_  
Date



**Approval of Board Resolutions**

Oklahoma Board of Corrections

# Resolution

**WHEREAS**, correctional officers are trained professionals who unselfishly provide humane conditions of confinement while ensuring security of the state's correctional institutions and contributing to the rehabilitation of offenders; and

**WHEREAS**, the Oklahoma Department of Corrections is extremely fortunate to have correctional officers who are conscientious, dedicated, and committed to performing their duties in a professional manner; and

**WHEREAS**, each year one correctional officer supervisor is selected as the outstanding officer for his facility as well as his division; and

**WHEREAS**, the Oklahoma Department of Corrections selects an Agency Correctional Officer of the Year who exemplifies high standards and serves as a role model for others to follow in fulfilling the agency's mission of "Protecting the Public, the Employee and the Offender"; therefore, be it

**RESOLVED** that the Oklahoma Board of Corrections does hereby announce and proclaim to all, its recognition of **GARY TRENT**, Howard McLeod Correctional Center, as the 2014-2015 Agency Correctional Officer of the Year.

**ADOPTED** this fourth day of June in the year 2015.

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Kevin J. Gross, Chair

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Michael W. Roach, Vice Chair

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Frazier Henke, Secretary

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Gene Haynes, Member

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J. T. Holder, Member

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Irma J. Newburn, Member

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James M. Tilly, Member

Oklahoma Board of Corrections

# Resolution

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**WHEREAS**, each year one correctional officer supervisor is selected as the outstanding officer supervisor for his facility as well as his division; and

**WHEREAS**, the Oklahoma Department of Corrections selects an Agency Correctional Officer Supervisor of the Year who exemplifies high standards and serves as a role model for others to follow in fulfilling the agency's mission of "Protecting the Public, the Employee and the Offender"; therefore, be it

**RESOLVED** that the Oklahoma Board of Corrections does hereby announce and proclaim to all, its recognition of **BRADLEY ROGERS**, Dick Conner Correctional Center, as the 2014-2015 Agency Correctional Officer Supervisor of the Year.

**ADOPTED** this fourth day of June in the year 2015.

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Kevin J. Gross, Chair

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Michael W. Roach, Vice Chair

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Frazier Henke, Secretary

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Gene Haynes, Member

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J. T. Holder, Member

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Irma J. Newburn, Member

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James M. Tilly, Member



**Budget Update**

Department of Corrections  
FY-15 Budget Activity Report  
As of April 30, 2015

**Department of Corrections**  
**FY-15 Summary of Budget Projections**  
**As of April 30, 2015**

FY2015 Budget Work Program

Appropriated	\$	472,639,727
200 Fund	\$	17,354,741
205 Fund	\$	4,802,152
280 Fund	\$	2,256,000
Total - BWP	\$	497,052,620 *

*\* Excludes Prison Industries funds not part of the D.O.C operating budget; Community Sentencing and Federal funds.*

Y-T-D Expenditures	\$	(383,522,887)
Appropriated	\$	(372,590,174)
200 Fund FY 15	\$	(7,828,667)
205 Fund FY 15	\$	(2,083,634)
280 Fund FY 15	\$	(1,020,412)
Encumbrances	\$	(58,448,808)
Committed	\$	(309,605)
Remaining Payroll	\$	(45,597,340)
<b>Available Balance</b>	<b>\$</b>	<b>9,173,980</b>

**Department of Corrections**  
**Appropriated Operating Funds**  
**As of 4/30/2015**

Budgeted	\$	472,639,727
Expenditures Y-T-D	\$	(372,590,174)
Encumbrance Y-T-D	\$	(51,580,088)
Total Committed Y-T-D	\$	-
Available Balance	\$	48,469,465
Less:		
Payroll	\$	(45,597,340)
Available Balance	\$	2,872,125

**Department of Corrections**  
**200 Revolving Fund Summary**  
**As of 4/30/2015**

Beginning Cash Balance 07/01/2014	\$	180,636
Revenue Received Y-T-D	\$	12,516,213
Expenditures Y-T-D	\$	(11,470,792)
Adjustments Y-T-D	\$	(1,767)
Ending Balance 4/30/2015	\$	1,224,290

Description of Fund:

Revolving fund that uses revenues in conjunction with appropriated funds to maintain the Department's operating budget. Revenue comes from a variety of sources:

**Program Support**

Offenders on work release give up to 50% of their net pay or the per diem rate, whichever comes first to supplement the cost of their incarceration.

**Probation & Parole Fees**

Probationers & Parolees pay a court ordered supervision fee of up to \$40.00 a month. The fee is used toward probation officers' salaries.

**Medical Co pays**

Inmates are required to pay a co pay of \$4.00 for medical treatment

**Prisoner Public Work Crews**

Facilities receive payment from federal, state, and local government entities for inmate labor, officer supervision when applicable, and transportation charges.

**State Criminal Alien Assistance Funding**

Federal Funds for the reimbursement of expenses for incarcerated aliens

**Other Reimbursed Amounts**

Funds from overpayments, returns, copies, FEMA, GPS, Private Prison monitoring (Non Oklahoma used facilities) and other miscellaneous reimbursements.

Misc. - Vendors, Copies, Notary, Rent, Sales, Refunds etc.

**Department of Corrections**  
**205 Revolving Fund Summary**  
**As of 4/30/2015**

Beginning Cash Balance 07/01/2014	\$	1,721,954
Revenue Received Y-T-D	\$	4,322,065
Expenditures Y-T-D	\$	(5,461,887)
Adjustments Y-T-D	\$	-
Ending Balance 4/30/2015	\$	<hr/> 582,132

Description of Fund:

Funds are generated through Canteen sales and a portion of telephone revenues, along with other miscellaneous sources (i.e. vending machines and crafts). This revenue provides funding for Offender and Staff needs, maintains the canteens and Offender Banking System.

**Department of Corrections**  
**280 Revolving Fund Summary**  
**As of 4/30/2015**

Beginning Cash Balance 07/01/2014	\$	3,972,741
Revenue Received Y-T-D	\$	22,145,798
Expenditures Y-T-D	\$	(23,010,541)
Adjustments Y-T-D	\$	-
Ending Balance 4/30/2015	\$	<u>3,107,998</u>

Description of Fund

Revenue received from Manufactured and Agricultural goods and services for services for use by the department, other State Agencies and for sale to other not-for-profit entities. Funds received from sale of products are used for labor costs and materials.

Oklahoma Department of Corrections  
**FY 2015 Appropriated Operating Budget for April 2015**

Account Code	Budgeted	Expenditures	Encumbered	Pre-Encumbered	Total Committed	Available Balance
11,12,13 Payroll	\$ 253,843,066.00	\$ 207,742,141.40	\$ 1,709,958.49		\$ 209,452,099.89	\$ 44,390,966.11
15 Professional Services	131,658,040.00	98,053,729.84	32,506,299.20		130,560,029.04	1,098,010.96
17 Moving Expenses						
19 Inter/Intra Agency Payments	60,000.00	60,994.46	29,005.54		90,000.00	(30,000.00)
21, 22 Travel	462,814.00	688,436.98	151,923.71		840,360.69	(377,546.69)
31 Misc. Admin. Expenses	14,130,783.00	11,062,876.29	2,826,265.06	0.15	13,889,141.50	241,641.50
32 Rent	3,429,556.00	2,479,632.09	800,771.58		3,280,403.67	149,152.33
33 Maintenance and Repair	6,140,847.00	3,164,373.89	734,619.22		3,898,993.11	2,241,853.89
34 Specialized Supplies and Materials	30,576,915.00	25,839,407.13	7,029,563.48		32,868,970.61	(2,292,055.61)
35 Production, Safety and Security	1,981,727.00	1,325,925.94	295,383.24		1,621,309.18	360,417.82
36 General Operating Expenses	752,563.00	473,716.32	41,300.25		515,016.57	237,546.43
37 Shop Expense	1,335,880.00	1,028,948.19	564,152.85		1,593,101.04	(257,221.04)
41 Furniture and Equipment	329,918.00	300,644.95	143,871.18		444,516.13	(114,598.13)
42 Library Equipment and Resources	15,592.00	1,077.41			1,077.41	14,514.59
43 Lease Purchases	2,321,000.00	2,124,373.41	196,454.02		2,320,827.43	172.57
44 Livestock - Poultry		52,740.00	47,760.00		100,500.00	(100,500.00)
45,46 Building, Construction and Renovation	41,460.00	178,954.63	33,214.40		212,169.03	(170,709.03)
48 Debt Service	3,000,000.00	2,494,354.34	504,252.04		2,998,606.38	1,393.62
51 Offender Pay and Health Services	3,132,756.00	1,669,796.97	944,709.94		2,614,506.91	518,249.09
52 Tuitions, Awards and Incentives	17,600.00	3,372.06			3,372.06	14,227.94
53 Refunds and Restitutions	238,784.00	175,444.48			175,444.48	63,339.52
54 Jail Backup, County Jails and Other	5,053,000.00	5,371,631.13	86,257.76		5,457,888.89	(404,888.89)
55,59 Assistance Payments to Agencies						
60 Authority Orders			2,794,637.56		2,794,637.56	(2,794,637.56)
61 Loans, Taxes and Other Disbursements	1,800.00	1,348.49			1,348.49	451.51
62 Transfers - Out Sourced Health Care	13,100,000.00	7,800,000.00			7,800,000.00	5,300,000.00
64 Merchandise for Resale	1,015,626.00	496,279.54	139,688.45		635,967.99	379,658.01
<b>TOTAL</b>	<b>\$ 472,639,727.00</b>	<b>\$ 372,590,199.94</b>	<b>\$ 51,580,087.97</b>	<b>\$ 0.15</b>	<b>\$ 424,170,288.06</b>	<b>\$ 48,469,438.94</b>

Funding						
19431 GRF - Carryover	\$ 1,738,784.00	\$ 1,738,783.81			\$ 1,738,783.81	\$ 0.19
19530 GRF - Duties	451,006,943.00	350,957,416.13	51,580,087.97	0.15	402,537,504.25	48,469,438.75
57604 Duties	19,894,000.00	19,894,000.00			19,894,000.00	
<b>TOTAL</b>	<b>\$ 472,639,727.00</b>	<b>\$ 372,590,199.94</b>	<b>\$ 51,580,087.97</b>	<b>\$ 0.15</b>	<b>\$ 424,170,288.06</b>	<b>\$ 48,469,438.94</b>
					Remaining Payroll	45,597,339.87
						2,872,099.07
						5/11/2015

**Oklahoma Department of Corrections**  
*Statement of Revenues, Expenditures and Changes in Fund Balances*  
*Non-Appropriated Funds*  
*July 1, 2014 through April 30, 2015*

		200 Fund	205 Fund	280 Fund	Funds
<b>Revenue Revenues</b>					
<b>Code</b>	<b>Current:</b>				
331	Other Fines, Forfeits, Penalties	\$ 285,898.62	\$ -	\$ -	\$ 285,898.62
431	Rent from Land	35,441.23	-	-	35,441.23
520	Reimbursement for Administrative Expense	608,571.90	-	-	608,571.90
521	Reimbursement for Data Processing Expense	10,090.00	-	-	10,090.00
522	Reimbursement for Telecommunication Exp.	-	-	-	-
530	Reimbursement for Travel Expense	2,888.58	-	-	2,888.58
541	Reimbursement of Funds Spent	-	-	-	-
552	Reimbursement of Federal Payroll	968,073.54	-	-	968,073.54
556	Federal Funds from Other State Agency	-	-	-	-
581	Reimbursement for Funds Expended	2,230,900.84	-	250,000.00	2,480,900.84
711	Farm Products General	-	-	9,109,846.27	9,109,846.27
731	Laboratory and Medical Services	196,304.47	-	-	196,304.47
741	Canteen and Concession Income	7,572.28	4,322,065.16	12,734,503.86	17,064,141.30
791	Other Sales and Services	3,995.63	-	2,335.00	6,330.63
811	Offender Medical Co-pays and Judgments	3,010,346.99	-	-	3,010,346.99
821	Deposits by Patients and Offenders	5,102,742.18	-	49,112.67	5,151,854.85
836	Sale of Salvage	37,180.14	-	-	37,180.14
881	Purchase Card Payments	16,206.84	-	-	16,206.84
	<i>Total Revenues</i>	<u>12,516,213.24</u>	<u>4,322,065.16</u>	<u>22,145,797.80</u>	<u>38,984,076.20</u>
<b>Account Expenditures</b>					
<b>Code</b>	<b>Current:</b>				
11,12,13	Payroll	44,459.06	(186,848.02)	5,361,900.66	5,219,511.70
15	Professional Services	6,780,596.94	308,844.38	383,650.52	7,473,091.84
21, 22	Travel	58,549.55	8,267.42	45,968.72	112,785.69
31	Misc. Admin. Expenses	90,388.07	145,291.75	751,559.35	987,239.17
32	Rent	53,012.37	133,188.97	39,000.21	225,201.55
33	Maintenance and Repair	666,113.80	238,570.94	743,752.57	1,648,437.31
34	Specialized Supplies and Materials	609,688.47	2,950,488.72	603,447.84	4,163,625.03
35	Production, Safety and Security	242,282.92	5,818.91	356,465.54	604,567.37
36	General Operating Expenses	43,350.15	54,795.32	409,546.21	507,691.68
37	Shop Expense	200,086.99	61,121.10	1,261,214.40	1,522,422.49
41	Furniture and Equipment	287,766.96	87,481.59	316,131.76	691,380.31
42	Library Equipment and Resources	-	2,153.85	3,271.81	5,425.66
43	Lease Purchases	-	-	-	-
44	Livestock and Poultry	-	-	-	-
45	Land and Right-of-way	215,564.00	-	-	215,564.00
46	Building, Construction and Renovation	1,194,235.82	13,847.46	184,247.25	1,392,330.53
48	Debt Service	-	-	-	-
51	Offender Pay and Health Services	14,530.89	728,566.69	1,426,462.44	2,169,560.02
52	Tuitions, Awards and Incentives	-	153.50	-	153.50
53	Refunds and Restitutions	-	-	9.19	9.19
54	Jail Backup, County Jails and Other	670,472.56	-	2,183,302.00	2,853,774.56
55	Payment to Gov. Sub-Division	-	-	-	-
59	Assistance Payments to Agencies	214,419.10	-	-	214,419.10
61	Loans, Taxes and other Disbursements	-	-	94.01	94.01
62	Transfers - Out Sourced Health Care	60,059.10	910,144.94	-	970,204.04
64	Merchandise for Resale	25,214.82	-	8,940,516.30	8,965,731.12
	<i>Total Expenditures</i>	<u>11,470,791.57</u>	<u>5,461,887.52</u>	<u>23,010,540.78</u>	<u>39,943,219.87</u>
	<i>Excess of Revenues Over (Under) Expenditures</i>	<u>1,045,421.67</u>	<u>(1,139,822.36)</u>	<u>(864,742.98)</u>	<u>(959,143.67)</u>
<b>Special and Extraordinary Items</b>					
	Carried Over Cash	-	-	-	-
	<i>Total Special and Extraordinary Items</i>	-	-	-	-
	<i>Net Change in Fund Balances</i>	1,045,421.67	(1,139,822.36)	(864,742.98)	(959,143.67)
<b>Cash</b>					
	Beginning Cash Balance	180,635.58	1,721,953.87	3,972,741.14	5,875,330.59
	Revenue Received this Year	12,516,213.24	4,322,065.16	22,145,797.80	38,984,076.20
	Expenditures made this Year	(11,470,791.57)	(5,461,887.52)	(23,010,540.78)	(39,943,219.87)
	Beginning Change in Liabilities	-	-	-	-
	Transfers	-	-	-	-
	Adjustments	(1,767.63)	-	-	(1,767.63)
	<i>Ending Cash Balance</i>	<u>\$ 1,224,289.62</u>	<u>\$ 582,131.51</u>	<u>\$ 3,107,998.16</u>	<u>\$ 4,914,419.29</u>

**Oklahoma Department of Corrections**  
*Statement of Revenues, Expenditures and Changes in Fund Balances*  
*Non- Appropriated Funds*  
*For the Month of April 2015*

Revenue	200 Fund	205 Fund	280 Fund	Funds
<b>Revenues</b>				
<u>Code</u> Current:				
331 Other Fines, Forfeits, Penalties	\$ 17,181.45	\$ -	\$ -	\$ 17,181.45
431 Rent from Land	395.35	-	-	395.35
520 Reimbursement for Administrative Expense	68,773.35	-	-	68,773.35
521 Reimbursement for Data Processing Expense	210.00	-	-	210.00
522 Reimbursement for Telecommunication Exp.	-	-	-	-
530 Reimbursement for Travel Expense	-	-	-	-
541 Reimbursement of Funds Spent	-	-	-	-
552 Reimbursement of Federal Payroll	405,938.54	-	-	405,938.54
556 Federal Funds from Other State Agency	-	-	-	-
581 Reimbursement for Funds Expended	194.00	-	-	194.00
711 Farm Products General	-	-	1,060,268.21	1,060,268.21
731 Laboratory and Medical Services	26,899.50	-	-	26,899.50
741 Canteen and Concession Income	730.96	524,885.55	1,247,695.02	1,773,311.53
791 Other Sales and Services	-	-	90.00	90.00
811 Offender Medical Co-pays and Judgments	378,754.78	-	-	378,754.78
821 Deposits by Patients and Offenders	445,311.56	-	1,945.84	447,257.40
836 Sale of Salvage	1,141.33	-	-	1,141.33
881 Purchase Card Payments	7,937.50	-	-	7,937.50
<i>Total Revenues</i>	<u>1,353,468.32</u>	<u>524,885.55</u>	<u>2,309,999.07</u>	<u>4,188,352.94</u>
<b>Expenditures</b>				
<u>Code</u> Current:				
11,12,13 Payroll	-	-	552,113.03	552,113.03
15 Professional Services	458,911.83	37,520.54	49,602.64	546,035.01
21, 22 Travel	3,126.42	-	4,428.00	7,554.42
31 Misc. Admin. Expenses	5,534.54	13,301.88	64,138.39	82,974.81
32 Rent	40,558.39	21,881.00	4,116.40	66,555.79
33 Maintenance and Repair	99,819.28	65,198.51	58,674.24	223,692.03
34 Specialized Supplies and Materials	26,363.26	60,429.25	87,130.92	173,923.43
35 Production, Safety and Security	24,956.94	192.80	30,790.91	55,940.65
36 General Operating Expenses	6,855.09	5,626.05	323,919.31	336,400.45
37 Shop Expense	8,004.94	36.00	173,043.77	181,084.71
41 Furniture and Equipment	34,912.79	1,005.73	2,143.03	38,061.55
42 Library Equipment and Resources	-	-	-	-
43 Lease Purchases	-	-	-	-
44 Livestock and Poultry	-	-	-	-
45 Land and Right-of-way	-	-	-	-
46 Building, Construction and Renovation	47,462.00	117.50	300.00	47,879.50
48 Debt Service	-	-	-	-
51 Offender Pay and Health Services	1,367.28	73,259.44	131,782.24	206,408.96
52 Tuitions, Awards and Incentives	-	-	-	-
53 Refunds and Restitutions	-	-	9.19	9.19
54 Jail Backup, County Jails and Other	16,118.63	-	193,807.00	209,925.63
55 Payment to Gov. Sub-Division	-	-	-	-
59 Assistance Payments to Agencies	15,137.74	-	-	15,137.74
61 Loans, Taxes and other Disbursements	-	-	-	-
62 Transfers - Out Sourced Health Care	-	214,546.18	-	214,546.18
64 Merchandise for Resale	8,673.06	-	869,925.90	878,598.96
<i>Total Expenditures</i>	<u>797,802.19</u>	<u>493,114.88</u>	<u>2,545,924.97</u>	<u>3,836,842.04</u>
<i>Excess of Revenues Over (Under) Expenditures</i>	<u>555,666.13</u>	<u>31,770.67</u>	<u>(235,925.90)</u>	<u>351,510.90</u>
<b>Special and Extraordinary Items</b>				
Carried Over Cash	-	-	-	-
<i>Total Special and Extraordinary Items</i>	-	-	-	-
<i>Net Change in Fund Balances</i>	555,666.13	31,770.67	(235,925.90)	351,510.90
<b>Cash</b>				
Beginning Cash Balance	678,810.84	570,792.81	3,427,705.19	4,677,308.84
Revenue Received this Month	1,353,468.32	524,885.55	2,309,999.07	4,188,352.94
Expenditures made this Month	(797,802.19)	(493,114.88)	(2,545,924.97)	(3,836,842.04)
Beginning Change in Liabilities	(10,187.35)	(20,431.97)	(83,781.13)	(114,400.45)
Transfers	-	-	-	-
Adjustments	-	-	-	-
<i>Ending Cash Balance</i>	<u>\$ 1,224,289.62</u>	<u>\$ 582,131.51</u>	<u>\$ 3,107,998.16</u>	<u>\$ 4,914,419.29</u>

**Oklahoma Department of Corrections**  
*Statement of Revenues, Expenditures and Changes in Fund Balances*  
*Federal Funding*  
*July 1, 2014 through April 30, 2015*

Revenue	Revenues	410 Fund	430 Fund	Funds
Code	Current:			
556	Federal Funds Rec'd from Non-Gov. Ag.	\$ 262,285.54	\$ 487,962.87	\$ 750,248.41
561	Private Grants and Donations for Opns.	-	688,398.43	688,398.43
581	Reimbursements	-	-	-
	<i>Total Revenues</i>	<u>262,285.54</u>	<u>1,176,361.30</u>	<u>1,438,646.84</u>
Account	Expenditures			
Code	Current:			
11,12,13	Payroll	-	-	-
15	Professional Services	150,466.73	674,887.62	825,354.35
21, 22	Travel	18,089.22	11,284.19	29,373.41
31	Misc. Admin. Expenses	-	4,701.04	4,701.04
32	Rent	11,309.14	-	11,309.14
33	Maintenance and Repair	10,202.23	-	10,202.23
34	Specialized Supplies and Materials	-	2,198.51	2,198.51
35	Production, Safety and Security	-	1,996.40	1,996.40
36	General Operating Expenses	48,028.44	4,086.36	52,114.80
37	Shop Expense	-	2,466.50	2,466.50
41	Furniture and Equipment	80,627.78	7,172.50	87,800.28
42	Library Equipment and Resources	3,852.82	2,636.44	6,489.26
43	Lease Purchases	-	-	-
44	Livestock and Poultry	-	-	-
45	Land and Right-of-way	-	-	-
46	Building, Construction and Renovation	-	-	-
48	Debt Service	-	-	-
51	Offender Pay and Health Services	-	-	-
52	Tuitions, Awards and Incentives	-	-	-
53	Refunds and Restitutions	-	-	-
54	Jail Backup, County Jails and Other	-	62,532.73	62,532.73
55	Payment to Gov. Sub-Division	-	-	-
59	Assistance Payments to Agencies	-	360,294.25	360,294.25
61	Loans, Taxes and Other Disbursements	-	-	-
62	Transfers - Out Sourced Health Care	-	-	-
64	Merchandise for Resale	-	-	-
	<i>Total Expenditures</i>	<u>322,576.36</u>	<u>1,134,256.54</u>	<u>1,456,832.90</u>
	<i>Excess of Revenues Over (Under) Expenditures</i>	<u>(60,290.82)</u>	<u>42,104.76</u>	<u>(18,186.06)</u>
	<b>Special and Extraordinary Items</b>			
	Carried Over Cash	-	-	-
	<i>Total Special and Extraordinary Items</i>	<u>-</u>	<u>-</u>	<u>-</u>
	<i>Net Change in Fund Balances</i>	<u>(60,290.82)</u>	<u>42,104.76</u>	<u>(18,186.06)</u>
	<b>Cash</b>			
	Beginning Cash Balance	331,097.50	327,646.88	658,744.38
	Revenue Received this Year	262,285.54	1,176,361.30	1,438,646.84
	Expenditures made this Year	(322,576.36)	(1,134,256.54)	(1,456,832.90)
	Beginning Change in Liabilities	-	-	-
	Transfers	-	-	-
	Adjustments	-	-	-
	<i>Ending Cash Balance</i>	<u>\$ 270,806.68</u>	<u>\$ 369,751.64</u>	<u>\$ 640,558.32</u>

**Oklahoma Department of Corrections**  
*Statement of Revenues, Expenditures and Changes in Fund Balances*  
*Federal Funding*  
*For the Month of April 2015*

Revenue	410 Fund	430 Fund	Funds
<b>Revenues</b>			
Code Current:			
556 Federal Funds Rec'd from Non-Gov. Ag.	\$ -	\$ -	\$ -
561 Private Grants and Donations for Opns.	-	139,463.86	139,463.86
581 Reimbursements	-	-	-
<i>Total Revenues</i>	-	139,463.86	139,463.86
<b>Account Expenditures</b>			
Code Current:			
11,12,13 Payroll	-	-	-
15 Professional Services	-	19,688.75	19,688.75
21, 22 Travel	429.20	-	429.20
31 Misc. Admin. Expenses	-	115.94	115.94
32 Rent	70.64	-	70.64
33 Maintenance and Repair	449.25	-	449.25
34 Specialized Supplies and Materials	-	207.00	207.00
35 Production, Safety and Security	-	1,037.25	1,037.25
36 General Operating Expenses	414.95	295.26	710.21
37 Shop Expense	-	2,466.50	2,466.50
41 Furniture and Equipment	-	2,909.28	2,909.28
42 Library Equipment and Resources	-	-	-
43 Lease Purchases	-	-	-
44 Livestock and Poultry	-	-	-
45 Land and Right-of-way	-	-	-
46 Building, Construction and Renovation	-	-	-
48 Debt Service	-	-	-
51 Offender Pay and Health Services	-	-	-
52 Tuitions, Awards and Incentives	-	-	-
53 Refunds and Restitutions	-	-	-
54 Jail Backup, County Jails and Other	-	14,206.83	14,206.83
55 Payment to Gov. Sub-Division	-	-	-
59 Assistance Payments to Agencies	-	-	-
61 Loans, Taxes and Other Disbursements	-	-	-
62 Transfers - Out Sourced Health Care	-	-	-
64 Merchandise for Resale	-	-	-
<i>Total Expenditures</i>	1,364.04	40,926.81	42,290.85
<i>Excess of Revenues Over (Under) Expenditures</i>	(1,364.04)	98,537.05	97,173.01
<b>Special and Extraordinary Items</b>			
Carried Over Cash	-	-	-
<i>Total Special and Extraordinary Items</i>	-	-	-
<i>Net Change in Fund Balances</i>	(1,364.04)	98,537.05	97,173.01
<b>Cash</b>			
Beginning Cash Balance	272,170.72	271,443.17	543,613.89
Revenue Received this Month	-	139,463.86	139,463.86
Expenditures made this Month	(1,364.04)	(40,926.81)	(42,290.85)
Beginning Change in Liabilities	-	(228.58)	(228.58)
Transfers	-	-	-
Adjustments	-	-	-
<i>Ending Cash Balance</i>	\$ 270,806.68	\$ 369,751.64	\$ 640,558.32



Approval of Budget Fund Transfer

## State of Oklahoma Request for Allotment and Appropriation Transfer

Please forward one copy to the Office of State Finance and two copies (with Allotment Letter and revision forms) to the Legislative Oversight Committee on State Budget Performance (one to House Appropriations Chairman, one to Senate Fiscal Director)

**To:** The Director of State Finance

**From:** Department of Corrections

*Business Unit (agency) Name & Number:*

Pursuant to the provisions of Title 62, Section 41.46, you are respectfully requested to make the transfer indicated below within the items as shown.

**Note to Agency:**

- Copies of this transfer form and the BWP revision must be sent to the Joint Legislative Committee on Budget and Program Oversight.
  - The Budget Work Program must be revised to reflect these changes.
  - These funds may not be encumbered or expended before receipt of approval from the Office of State Finance, including action by the Contingency Review Board, if applicable.
- \* If this percentage exceeds twenty-five percent (25%), the request may be denied by the Director of State Finance or it may be transmitted for consideration by the Contingency Review Board. No request will be considered if this percentage exceeds forty percent (40%) of the item to or from which the transfer is requested.

	Column 1	Column 2	Column 3	Column 4	Column 5
"From" (Type in Department Name) or "To" Fund # Agency # Account #	Amount Of This Request	Prev. Approved Transfers	Total This & Prev. Approved Amounts	Budget Item	Percentage (%) * col. 3 of col. 4
<b>Information Technology - 88 88XXX</b>					
From 195 30 131 300588	(500,000)		(500,000)	8,387,238	-6.0%
<b>Contracted Services - 56 56XXX</b>					
To 195 30 131 300556	500,000	730,000	1,230,000	101,000,440	1.2%

**Explain why the transfer is needed:** (Attach additional letter size pages as needed)

The adjustment to budgeted funds is needed to meet the objectives described below:  
To move available funds to another activity to avoid an operating deficit.

### APPROPRIATED FUNDS TRANSFER

**Explain why the transfer can be accommodated by the account(s) being reduced:**

This transfer can be accomplished because of the following:  
The funds in Activity 88 are surplus to our Information Technology year end needs but additional funding is needed in Contracted Services for bed space.

I hereby certify that the above request is necessary, the reasons therefore are correct, and funds can be spared from stated accounts without creating a deficiency.

\_\_\_\_\_  
*Administrative Head of Agency or "Request Officer"* \_\_\_\_\_  
*Date Signed:*

In view of the existing circumstances and the applicability of Title 62, Section 41.46, the above request is:

- Approved
- Rejected for \_\_\_\_\_ \*
- Referred to the Contingency Review Board

Date Received in OSF \_\_\_\_\_

\* Reasons for rejection:

- a. Disapproved by Joint Legislative Committee on Budget and Program Oversight
- b. Exceeds allowable percentages.
- c. Other (explain):

OSF Analyst Approval \_\_\_\_\_

\_\_\_\_\_  
*Director of State Finance* \_\_\_\_\_  
*Date*

**Action By The Contingency Review Board** **Date**

**To The Contingency Review Board**

Pursuant to Title 62, O.S., Section 41.46 and Title 74 O.S., Section 3605, the above request is hereby transmitted for your consideration. Governor \_\_\_\_\_

Approved \_\_\_\_\_  
President Pro-Tempore of the Senate

Disapproved \_\_\_\_\_  
Speaker of the House of Representatives

**Notice of Action:**

\_\_\_\_\_  
Agency Requesting the Transfer

\_\_\_\_\_  
OSF - BWP File

\_\_\_\_\_  
OSF - Transfer File

\_\_\_\_\_  
Chairman of Joint Legislative Committee on Budget and Program Oversight

\_\_\_\_\_  
Vice Chairman of Joint Legislative Committee on Budget and Program Oversight

\_\_\_\_\_  
Budget and Program Oversight \_\_\_\_\_  
**By:** **Date**



**Approval of Capital Improvement  
Budget Request**

# Oklahoma Department of Corrections FY 2017 Capital Outlay Request

Offender Management System	\$	16,500,000
Mack Alford Correctional Center (MACC) – Stun Fence		676,000
Lexington Assessment & Reception Center (LARC) – Stun Fence		1,050,011
Joseph Harp Correctional Center (JHCC) – Stun Fence		1,235,042
James Crabtree Correctional Center (JCCC) – Stun Fence		582,269
Joseph Harp Correctional Center (JHCC) – Lock, Door and Frame Replacement		3,707,000
Oklahoma State Reformatory (OSR) – Lock, Door and Frame Replacement		3,707,000
Housing Unit Fences - Multiple Facilities		588,726
Jackie Brannon Correctional Center (JBCC) – Restricted Housing Unit		4,426,345
William S. Key Correctional Center (WSKCC) – Restricted Housing Unit		4,426,345
John H. Lilley Correctional Center (JLCC) – Restricted Housing Unit		4,426,345
Jim E. Hamilton Correctional Center (JEHCC) – Restricted Housing Unit		4,426,345
Lexington Assessment & Reception Center and Joseph Harp Correctional Center (LARC/JHCC) – Restricted Housing Unit		17,354,645
Replacement of the East Parking Lot - Administration		343,035
Replacement of Main Entrance and Drive - Administration		101,640
Replacement of North Drive - Administration		172,740
<b>Total</b>	<b>\$</b>	<b><u>63,723,485</u></b>

**Offender Population Update**

**Population Update**  
**Population Information as of April 30, 2015**  
**Compared to April 30, 2014**

<b>Total System Committed Offender Population</b>	<b>Females</b>	<b>Males</b>	<b>Total</b>
Current Population	2,868	24,955	27,823
Population Last Year	2,719	23,789	26,508
Change from last year	149	1,166	1,315

<b>DOC Facilities</b>	<b>Females</b>	<b>Males</b>	<b>Total</b>
Current Population	2,506	17,067	19,573
Population Last Year	2,398	16,340	18,738
Change	108	727	835

<b>Private Prisons</b>	<b>Females</b>	<b>Males</b>	<b>Total</b>
Current Population	0	5,820	5,820
Population Last Year	0	5,810	5,810
Change	0	10	10

<b>County Jail Contracts</b>	<b>Females</b>	<b>Males</b>	<b>Total</b>
Current Population	0	574	574
Population Last Year	0	523	523
Change	0	51	51

<b>Halfway Houses</b>	<b>Females</b>	<b>Males</b>	<b>Total</b>
Current Population	321	1,143	1,464
Population Last Year	286	871	1,157
Change	35	272	307

<b>Out Count</b>	<b>Females</b>	<b>Males</b>	<b>Total</b>
Current Population	41	351	392
Population Last Year	35	245	280
Change	6	106	112

<b>Total System Community Supervised Offender Population</b>	<b>Females</b>	<b>Males</b>	<b>Total</b>
Current Population	6,112	20,103	26,215
Population Last Year	5,848	19,728	25,576
Change from last year	264	375	639

<b>Probation Supervision</b>	<b>Females</b>	<b>Males</b>	<b>Total</b>
Current Population	5,439	16,896	22,335
Population Last Year	5,172	16,586	21,758
Change	267	310	577

<b>Parole Supervision</b>	<b>Females</b>	<b>Males</b>	<b>Total</b>
Current Population	433	2,595	3,028
Population Last Year	479	2,724	3,203
Change	(46)	(129)	(175)

<b>GPS</b>	<b>Females</b>	<b>Males</b>	<b>Total</b>
Current Population	233	561	794
Population Last Year	195	387	582
Change	38	174	212

<b>EMP</b>	<b>Females</b>	<b>Males</b>	<b>Total</b>
Current Population	0	18	18
Population Last Year	0	16	16
Change	0	2	2

<b>PPCS</b>	<b>Females</b>	<b>Males</b>	<b>Total</b>
Current Population	0	1	1
Population Last Year	0	1	1
Change	0	0	0

<b>Community Program Failures</b>	<b>Females</b>	<b>Males</b>	<b>Total</b>
Current Population	7	32	39
Population Last Year	2	14	16
Change	5	18	23

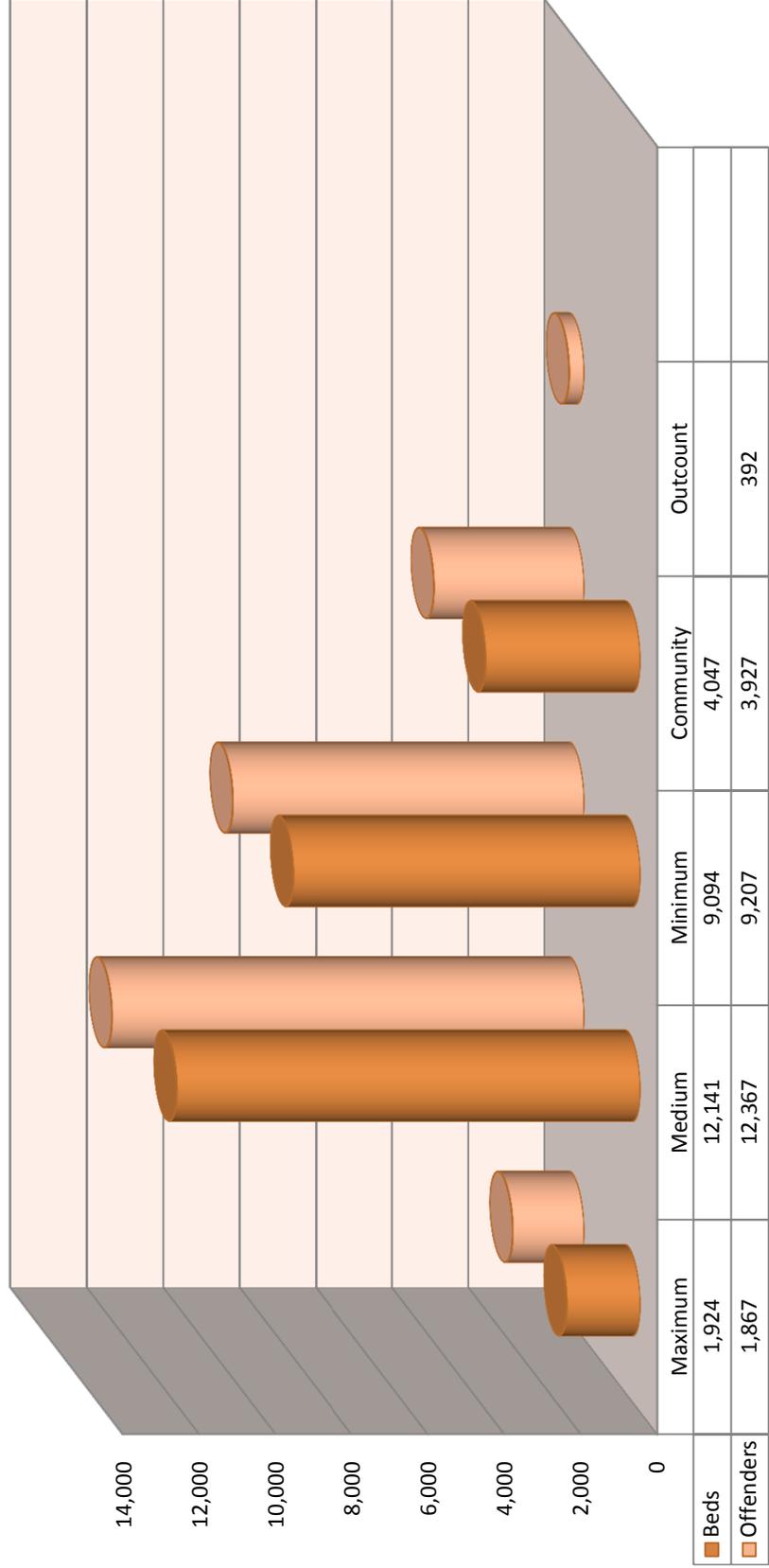
<b>Total System Population</b>	<b>Females</b>	<b>Males</b>	<b>Total</b>
Current System Population	8,980	45,058	54,038
Population Last Year	8,567	43,517	52,084
Change	413	1,541	1,954

<b>County Jail Inmate Backup</b>	<b>Females</b>	<b>Males</b>	<b>Total</b>
<b>April 30, 2015</b>	69	256	325
Population Last Year	25	732	757
Change	44	(476)	(432)

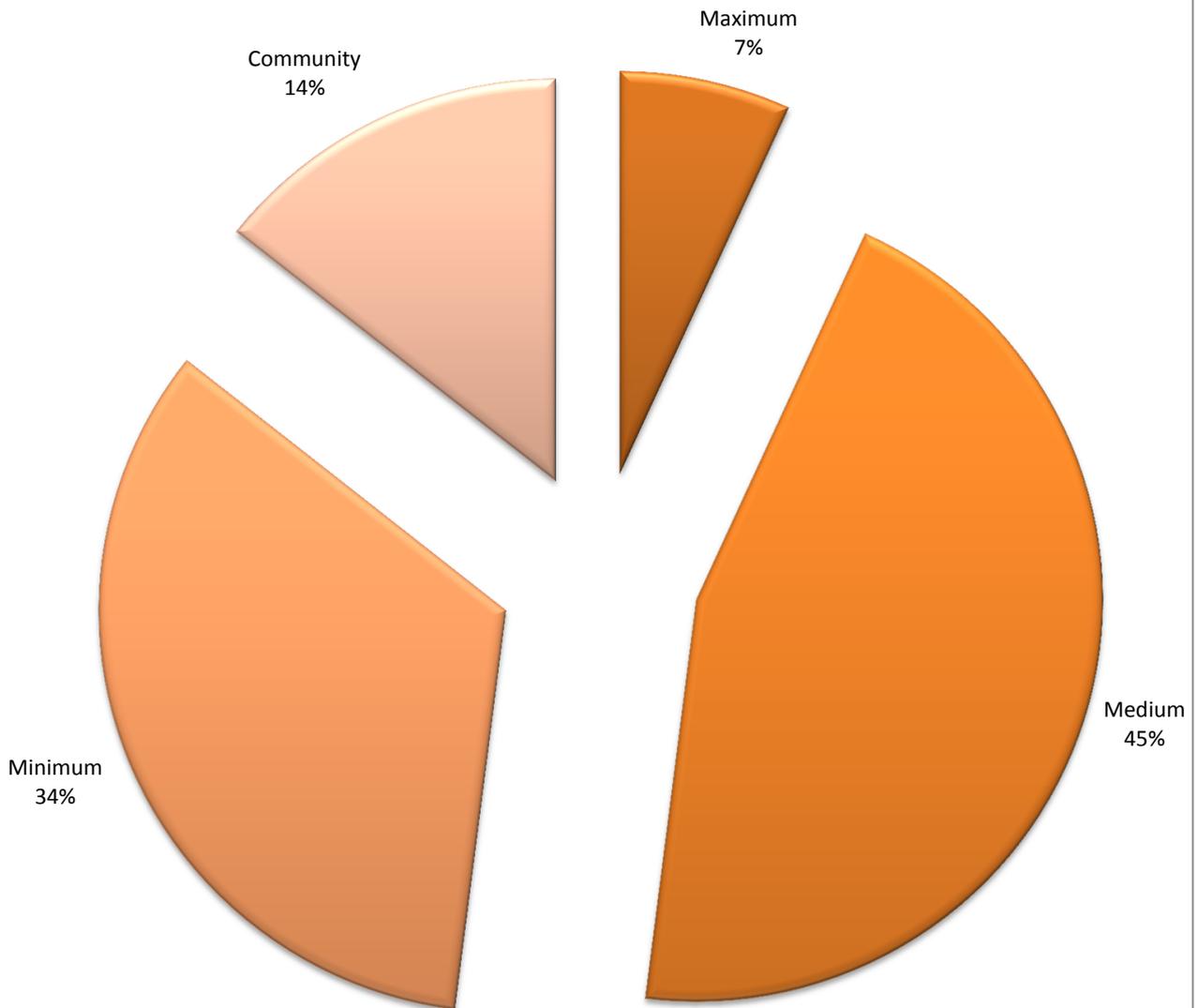
<b>State Facility Capacity Percentages</b>		
Assessment & Reception Centers		96%
Institutions		122%
Community Corrections Centers		99%
Community Work Centers		105%
<b>TOTAL STATE BEDS</b>		<b>118%</b>

<b>Pardon &amp; Parole Board Results</b>	<b>Females</b>	<b>Males</b>	<b>Total</b>
<b>Month: April 2015</b>			
Considered	20	316	336
Denied	12	279	291
Recommended	8	37	45
Percentage Recommended	40.00%	11.71%	13.39%
<b>Governor's Actions</b>			
<b>Month: April 2015</b>			
Reviewed	0	2	2
Approved	0	0	0
Denied	0	2	2
Percentage Approved	0.00%	0.00%	0.00%

# Offender and Bed Distribution April 30, 2015

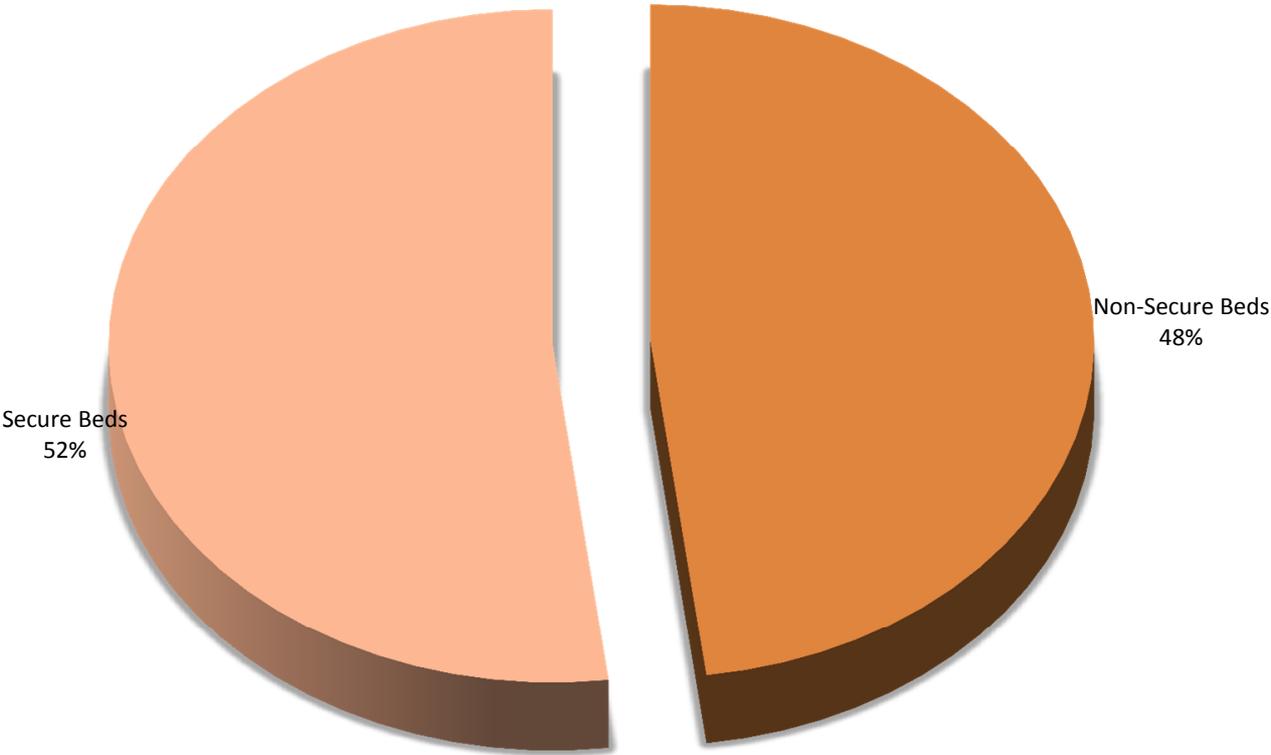


## Offender Distribution by Security Level April 30, 2015



# Percentage of Offenders in Secure and Non-Secure Beds

April 30, 2015



## Offenders in DOC Facilities v. Contract Facilities April 30, 2015

