

Exhibit 2 Budget

Current County Population 2023

County	Total Population	Percent of the State's Population	\$12,500,000 New 781 Funding
Adair	22,194	0.58%	\$72,076
Alfalfa	5,847	0.15%	\$18,988
Atoka	13,898	0.36%	\$45,134
Beaver	5,566	0.14%	\$18,076
Beckham	23,637	0.61%	\$76,762
Blaine	9,720	0.25%	\$31,566
Bryan	44,244	1.15%	\$143,683
Caddo	29,594	0.77%	\$96,107
Canadian	126,123	3.28%	\$409,587
Carter	48,491	1.26%	\$157,476
Cherokee	48,017	1.25%	\$155,936
Choctaw	15,045	0.39%	\$48,859
Cimarron	2,335	0.06%	\$7,583
Cleveland	269,340	7.00%	\$874,688
Coal	5,867	0.15%	\$19,053
Comanche	124,937	3.25%	\$405,736
Cotton	6,152	0.16%	\$19,979
Craig	14,672	0.38%	\$47,648
Creek	70,470	1.83%	\$228,853
Custer	29,377	0.76%	\$95,403
Delaware	41,377	1.07%	\$134,373
Dewey	4,844	0.13%	\$15,731
Ellis	4,170	0.11%	\$13,542
Garfield	62,267	1.62%	\$202,214
Garvin	27,334	0.71%	\$88,768
Grady	53,685	1.39%	\$174,343
Grant	4,528	0.12%	\$14,705
Greer	6,171	0.16%	\$20,040
Harmon	2,869	0.07%	\$9,317
Harper	3,813	0.10%	\$12,383
Haskell	13,052	0.34%	\$42,387
Hughes	13,823	0.36%	\$44,891
Jackson	26,088	0.68%	\$84,721
Jefferson	6,432	0.17%	\$20,888
Johnston	10,990	0.29%	\$35,690
Kay	45,633	1.19%	\$148,194
Kingfisher	15,276	0.40%	\$49,609
Kiowa	9,341	0.24%	\$30,335

Latimer	10,775	0.28%	\$34,992
LeFlore	49,774	1.29%	\$161,642
Lincoln	34,351	0.89%	\$111,556
Logan	44,422	1.15%	\$144,262
Love	9,742	0.25%	\$31,637
McClain	36,511	0.95%	\$118,570
McCurtain	33,065	0.86%	\$107,379
McIntosh	20,493	0.53%	\$66,552
Major	7,683	0.20%	\$24,951
Marshall	15,988	0.42%	\$51,921
Mayes	40,804	1.06%	\$132,512
Murray	13,712	0.36%	\$44,530
Muskogee	70,303	1.83%	\$228,311
Noble	11,446	0.30%	\$37,171
Nowata	10,555	0.27%	\$34,278
Okfuskee	12,377	0.32%	\$40,195
Oklahoma	755,245	19.62%	\$2,452,676
Okmulgee	39,438	1.02%	\$128,076
Osage	47,987	1.25%	\$155,839
Ottawa	32,245	0.84%	\$104,716
Pawnee	16,513	0.43%	\$53,626
Payne	79,066	2.05%	\$256,769
Pittsburg	44,703	1.16%	\$145,174
Pontotoc	37,992	0.99%	\$123,380
Pottawatomie	69,676	1.81%	\$226,274
Pushmataha	11,233	0.29%	\$36,479
Roger Mills	3,743	0.10%	\$12,155
Rogers	89,044	2.31%	\$289,173
Seminole	25,426	0.66%	\$82,572
Sequoyah	41,218	1.07%	\$133,856
Stephens	44,919	1.17%	\$145,876
Texas	22,081	0.57%	\$71,709
Tillman	7,711	0.20%	\$25,042
Tulsa	622,409	16.17%	\$2,021,288
Wagoner	75,700	1.97%	\$245,838
Washington	51,577	1.34%	\$167,498
Washita	11,678	0.30%	\$37,925
Woods	9,041	0.23%	\$29,361
Woodward	21,221	0.55%	\$68,916
Statewide	3,849,086	100.00%	\$12,500,000