

State of Oklahoma - eDiscovery as a Service

Subscription Based Hosting	Services Included	Per Month/Per Year	Cost
Monthly Hosting - Tier 1 Pricing	<p>Unlimited Hosting up to 1 TB;</p> <p>20 users are included (21st user and up will be billed at \$75 per user);</p> <p>Case Setup, Workspace Creation, Startup and Implementation (Ingest/Load) included;</p> <p>Free initial training session for new hosted workspaces;</p> <p>Up to 50 productions per year;</p> <p>Up to 75 collections per year (Assuming 1000 hours or less for collection time; further assuming that 2/3 of collections will be done remotely; and further assuming we are traveling up to an average of 8 days per month, primarily Oklahoma based travel);</p> <p>Unlimited Analytics</p>	\$57,000 per month / \$684,000 per year	Contemplates monthly hosting and included professional services
Monthly Hosting - Tier 2 Pricing	<p>Unlimited Hosting up to 2.6 TBs</p> <p>20 users are included (21st user and up will be billed at \$75 per user);</p> <p>Case Setup, Workspace Creation, Startup and Implementation (Ingest/Load) included;</p> <p>Free initial training session for new hosted workspaces;</p> <p>Up to 75 productions per year;</p> <p>Up to 75 collections per year (Assuming 1000 hours or less for collection time; further assuming that 2/3 of collections will be done remotely; and further assuming we are traveling up to an average of 8 days per month, primarily Oklahoma based travel);</p> <p>Unlimited Analytics</p>	\$79,000 per month / \$948,000 per year	Contemplates monthly hosting and included professional services

Monthly Hosting - Tier 3 Pricing	<p>Unlimited Hosting up to 5 TBs</p> <p>20 users are included (21st user and up will be billed at \$75 per user);</p> <p>Case Setup, Workspace Creation, Startup and Implementation (Ingest/Load) included;</p> <p>Free initial training session for new hosted workspaces;</p> <p>Up to 100 productions per year;</p> <p>Up to 75 collections per year (Assuming 1000 hours or less for collection time; further assuming that 2/3 of collections will be done remotely; and further assuming we are traveling up to an average of 8 days per month, primarily Oklahoma based travel);</p> <p>Unlimited Analytics</p>	\$142,000 per month / \$1,704,000 per year	Contemplates monthly hosting and included professional services
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Additional Storage	Description	Unit of Measure	Cost
Data Hosting	Additional data hosting 5+ TBs and beyond is subject to negotiation	TDB	TBD

A La Carte Services	Description	Unit of Measure	Cost
Delivery media	Capsicum can assist in the preparation and delivery of Master CDs or DVDs (including encryption), the duplication of CDs or DVDs, and jump/flash/external hard drive creation and duplication.	Per Unit	At Cost
Additional Productions (above the included services listed in "Subscription Based Hosting")	File Conversion, Bates Stamping, confidentiality designation, export, final review, and delivery	Per GB	\$150
Load File Processing (above the included services listed in "Subscription Based Hosting")	Processing new data to load files for upload to relativity	Per GB	\$125
Collections (above or in place of the included services listed in "Subscription Based Hosting")	Collection of electronically stored information from a multitude of electronic media primarily based in the State of Oklahoma.	Per Hour	\$250
		1000 Annual Billable Hours	\$225,000

Training	Description	Unit of Measure	Cost
Relativity User Training (above the included services listed in "Subscription Based Hosting")	Additional training beyond the initial setup	Per Hour	\$200

Professional Services	Description	Unit of Measure	Cost
Digital Forensic and Cybersecurity Services (above the included services listed in "Subscription Based Hosting")	Capsicum is experienced in all areas of digital forensics, including forensic analysis, research, reporting, and testimony. We have performed thousands of collections across many different media and platforms	Per Hour	\$200 - \$400
eDiscovery Consulting and Support	Custom searching, changes to initial workflow, custom reports, etc	Per Hour	\$175