



FY 2020-2027 CAPITAL IMPROVEMENTS PLAN AND FY 2020 CAPITAL BUDGET





**STATE OF OKLAHOMA
LONG-RANGE CAPITAL PLANNING COMMISSION**
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Dec. 1, 2018

Honorable Mary Fallin, Governor
Honorable Mike Shulz, Senate President Pro Tempore, Oklahoma State Senate
Honorable Charles McCall, Speaker of the House, Oklahoma House of Representatives

Governor and Gentlemen:

On behalf of the Long-Range Capital Planning Commission, I am pleased to submit the proposed FY 2020 Capital Budget and FY 2020-2027 Capital Improvements Plan for the State of Oklahoma. The plan is submitted pursuant to 62 O.S. §900-901, which allows the Oklahoma State Legislature 45 days from the beginning of the 2019 Legislative Session to review the plan and, if necessary, pass a concurrent resolution disapproving any or all of the proposed projects. If no proposed projects are disapproved by concurrent resolution during the 45-day period, the plan shall be deemed to have been approved by the Legislature and the capital budget may be implemented. Implementation of the budget also requires proactive legislative action to appropriate funding to the Maintenance of State Buildings Revolving Fund.

The commission's proposed FY 2020 Capital Budget requests an appropriation of \$26,013,106, including \$21,113,691 for the Maintenance of State Buildings Revolving Fund to implement 24 capital projects for 11 agencies, as well as \$4,899,415 to fund the first year of debt service on a 20-year bond issue that would implement 11 larger capital projects totaling \$150,465,297.

While progress was made last year through the authorization of a \$116.5 million bond to address the deferred maintenance needs of the Department of Corrections, the State of Oklahoma continues to face a substantial backlog across many agencies. For FY 2020, 237 capital outlay requests totaling \$368.1 million were made for funding from the Maintenance of State Buildings Revolving Fund. Of that amount, \$220.1 million, or 60 percent, addresses critical maintenance or life/health/safety needs.

Oklahoma's real property inventory, valued at approximately \$14 billion, is one of state government's greatest opportunities to reduce the cost of government through better management practices. The commission has recommended a number of policies that, if implemented through legislation, will move the state toward a proactive, strategic model of leadership in real property asset management that the people of Oklahoma deserve. These recommendations include the establishment of benchmarking, performance standards and best practices, the establishment of a statewide real property asset management database and increased agency accountability for facilities management decisions.

Without these management reforms, the state should expect to see the continued decline of facilities conditions and increases in the cost and frequency of asset replacement. I encourage you to consider passing legislation that will directly address real property asset management, as well as provide funding to address the needs outlined in the commission's proposed capital budget.

Respectfully submitted,

Commissioner Jerry Winchester, Chair

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EXECUTIVE SUMMARY

The Long-Range Capital Planning Commission provides state leadership recommendations for funding the state's current capital needs, as well as policy recommendations to continue reforming how the state manages its real property assets.

The State of Oklahoma Capital Improvements Plan for fiscal years 2020-2027 focuses on prioritizing projects that address critical maintenance needs, as well as health and safety issues, in lieu of advocating for new construction or expansion projects.

The Maintenance of State Buildings Revolving Fund has not received an appropriation since 2014, resulting in a severely curtailed ability to address any capital needs since that time. While the commission is encouraged by the Legislature's recent support of bond issues, the deferred maintenance backlog evidenced in this report needs to be addressed more proactively. The commission recommends that the Legislature and governor commit to an annual appropriation to the fund in order to facilitate building maintenance on a regular schedule and avoid the increased costs associated with deferred maintenance. Deferring the projects in this plan for one year will increase their cost by an estimated \$4.26 million alone.

The commission recommends an appropriation of \$26,013,106 to the Maintenance of State Buildings Revolving Fund during the 2019 session. The appropriation would fund 24 capital projects, as outlined in section two of this plan, as well as the first year of debt service on a \$150.5 million bond package to finance 11 larger projects for eight agencies. Table ES.1 provides a summary of funding recommendations, totaling \$ 277.8 million for the eight-year period of this plan.

Table ES.1: Funding Recommendations for the Maintenance of State Buildings Revolving Fund

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Capital Projects	\$21,113,691	\$21,537,014	\$20,770,554	\$20,907,139	\$20,567,672	\$20,609,865	\$26,025,295	\$25,158,558
Estimated Debt Service	\$4,899,415	\$13,558,050	\$14,047,646	\$13,746,356	\$13,445,066	\$13,897,001	\$13,558,050	\$13,972,324
Recommended Appropriation	\$26,013,106	\$35,095,064	\$34,818,200	\$34,653,495	\$34,012,738	\$34,506,866	\$39,583,345	\$39,130,882

The recommendations made in section two of this plan serve as the recommended Fiscal Year 2020 Capital Budget. The commission recommends funding 24 projects at \$21,113,691 and debt service for the commission's bond issue recommendation at \$4,899,415, a total of \$26,013,106. The bond issue recommendation in section three includes 11 projects totaling \$150,465,297. The bond recommendation includes new and replacement facilities for the Department of Public Safety, Department of Mental Health and Substance Abuse Services and Department of Rehabilitation Services, and major renovation projects for the Military Department, Veterans Affairs and the Tulsa office of the Medical Examiner.

SECTION 1:

POLICY RECOMMENDATIONS

The State of Oklahoma's real property asset portfolio, with a replacement cost of **approximately \$14 billion**, is one of state government's biggest opportunities to provide taxpayers with cost savings. Unfortunately, facilities are often an afterthought, only getting the attention of decision makers when a crisis event occurs. Operating in this fashion escalates costs and accelerates the deterioration of buildings, costing taxpayers much more than if facilities were adequately and strategically maintained. The state must move away from reactionary management of its real property assets and move toward a proactive, strategic model of leadership. To facilitate this movement, the commission recommends the following policies be enacted through legislation and administrative actions:

1. Establish an adequate and consistent annual appropriation for renewal of the state's real property assets.

In business, it is necessary to reinvest in capital assets – buildings, equipment and technology – to ensure the business can continue efficiently and effectively to make a profit. If a business fails to prudently reinvest in its capital assets, those assets fail and the business will soon follow suit. In much the same way, the state must make capital renewal a priority by providing prudent annual reinvestment. Deferring reinvestment in our buildings exponentially escalates the cost of repairs and passes that increased cost on to future taxpayers. Deferring the projects in this plan for one year will increase their cost by an estimated \$4.26 million.

During the last four legislative sessions, state leadership failed to appropriate funding to the Maintenance of State Buildings Revolving Fund. If this trend continues, the state government will quickly be in the same predicament it was in prior to the reforms put into place during the 2013 legislative session, when the state's capital planning process was a tremendous waste of agency staff time to gather capital request data into a capital budget that was never funded.

In 2013, state leaders established the Oklahoma State Government Asset Reduction and Cost Savings Program, which required sales proceeds of state-owned buildings be deposited into the MSBRF to be used solely for funding the state's capital budget. This mechanism provides supplemental funding for the capital budget, but the \$6.1 million in sales proceeds deposited into the fund over the last five years comes nowhere close to adequately funding the state's capital needs. Furthermore, sales proceeds deposits are expected to dwindle over time as the Legislature exempts agencies from the program, as it has done for the Oklahoma Historical Society and the Department of Mental Health and Substance Abuse Services.

The Long-Range Capital Planning Commission recommends that state leadership establish the following policies to ensure consistent funding of the capital budget:

- **Eliminate agency exemptions from the requirement to participate in the Oklahoma State Government Asset Reduction and Cost Savings Program and require proceeds of the sale of all state property be deposited into the Maintenance of State Buildings Revolving Fund.** Ensure that proceeds from the sale of state-owned properties are reinvested, through the capital budget, back into the state's real property portfolio.
- **Establish an annual appropriation dedicated to the implementation of the Annual Capital Budget.** Many governments dedicate a percentage of revenues to the capital budget based on the replacement value of the government's real property assets, typically two to three percent of the portfolio's total replacement value.

2. Improve the state Legislature's awareness of the capital needs of state government and connect the capital budget to the appropriations process.

The Government Finance Officers Association, a professional organization with the mission to promote excellence in state and local financial management, recommends as best practices that the capital budget be presented to government leadership as part of the state's operating budget and that the capital budget should be founded on a viable, multiyear financing strategy. Currently, the capital plan and budget are electronically submitted to the Legislature and governor in December of each year, but no formal presentations are made to any legislative committees in order to provide a concise, informed overview of the state's most critical capital asset challenges. State leadership should have the opportunity to better understand these needs so funding decisions can be made with a full understanding of where the state stands in regard to the condition of its facilities. Without clear understanding and awareness, it is unlikely that the state leadership will provide the funding necessary to adequately address critical facility needs.

The Long-Range Capital Planning Commission recommends that state leadership establish the following policies to improve awareness of capital needs among state leadership:

- **Include the annual capital budget in the executive budget document** that is approved by the governor and presented to the Legislature. Combine and present the capital budget and operating budget as a consolidated budget, developed by budget analysts who are familiar with agency missions and financial structures.
- **Present the capital improvements plan and annual capital budget to the Legislature** through appropriate committees in the Senate and House of Representatives.

3. Establish mechanisms to ensure accountability for the proper maintenance of the state's real property portfolio.

Often, agencies face budget pressures that hamper appropriate reinvestment in the maintenance and replacement of facilities and equipment, making it difficult to sustain the state's assets in a condition that allows agencies to maintain expected service levels. As maintenance is deferred year after year, eventually assets deteriorate to a point where they prohibit agencies from achieving their missions, putting the health, safety and welfare of the public at risk. For example, a \$350,000 roof replacement project delayed for three years will become approximately 7.6 percent, or \$26,600, more expensive by year three due to inflation, not including the increased costs of addressing potential damage to the facility from a leaky roof.

The costs of maintenance deferral are akin to the classic "saddling of our children with debt." By improperly managing the operation and maintenance of the state's facilities, we are passing on a fiscal burden to future Oklahomans that snowballs with each passing year. State leadership must continue the work of reforming the state's real property asset management activities through improved mandatory agency accountability for the adequate maintenance of facilities and equipment.

The Long-Range Capital Planning Commission recommends that state leadership establish the following policies for assessment, maintenance and replacement of the state's capital assets:

- **Establish an interagency task force of facilities management and finance professionals** with the responsibility to identify:
 - Best practices for assets management to be adopted statewide.

- Impediments to adoption of best practices and solutions to overcome these barriers.
- Uniform facilities operations and maintenance standards to be adopted statewide.
- **Require all agencies to utilize a statewide asset management database** to track the maintenance requirements and activities for every facility in the state's real property portfolio. The database provides agency users and state leadership with a complete picture of the condition of every facility, as well as current and forecasted maintenance needs. The database has the ability to store and track facility work orders, facility and equipment manufacturer information, warranty data, preventive maintenance procedures and schedules, replacement schedules and other functions that, if used consistently across all agencies, could dramatically reduce the cost of maintaining the state's facilities.

OU, OSU, OMES and a number of other agencies already use a database that could be expanded statewide, but a complete picture of the status of the state's real property assets is only possible if every agency utilizes the same, interconnected database. Consistent, statewide utilization of a database would allow decision-makers at all levels to better understand what their facilities need in order to maintain functionality, and would allow them to adequately plan for expenditures.

- **Establish statewide condition standards and functional performance standards for facilities and their major equipment systems.** By establishing a minimum threshold for facility conditions and function, agency and state leaders can better identify low-performing buildings and equipment, then determine an appropriate resolution, whether it be reinvestment, replacement and/or disposition.
- **Establish consistent facility assessment procedures to determine capital renewal needs.**

It is impossible to make strategic decisions about the state's real property portfolio without good information. Currently, the state lacks sufficient and consistent data on the condition of its facilities — data that can help leadership determine where to invest scarce capital dollars and determine what facilities should be disposed of in order to reduce costs.

The facility management industry has already developed tools that can be used to assess buildings, identify needs, determine maintenance costs and plan capital expenditures. The commission encourages leadership to adopt appropriate tools that can be used statewide. Once implemented, the data collected will provide a foundation for strategic disposition of failing assets and reinvestment in capital assets that are critical to state operations.

- **Require agencies to meet minimum business process standards for facilities operations and management, such as requiring each agency to:**
 - Fund renewal of its facilities at an annual amount that will ensure the facility will last its intended design life.
 - Develop and maintain a standard operating procedures document for facilities and major equipment systems.
 - Establish and follow a preventive maintenance schedule that outlines weekly, monthly, quarterly and annual tasks that must be accomplished to ensure the facility and its major systems are operating properly.
 - Develop and maintain an agency-level capital improvements plan that forecasts capital needs and renewal costs.
 - Determine how much it costs to operate and maintain the agency's facilities portfolio, then benchmark and track that data for use in making better decisions.
- **Establish a continuous improvement model for the state's real property asset management functions:**
 - Develop a mission statement, goals and objectives that direct the state's facilities management activities.
 - Obtain and maintain the agreement and involvement of agencies and their facilities management staff as stakeholders who drive all continuous improvement efforts.
 - Identify performance gaps between the current state of facilities and the desired state of facilities.

- Develop and implement interventions to close performance gaps, such as training, new business practices, new technologies and organizational realignments.
- Establish a feedback loop where performance is continually measured, stakeholder involvement is maintained and goals are achieved.

In 2018, OMES revived its efforts to begin tackling the issue of accountability for the state's real property assets, including:

- Developing a Facilities Condition Assessment Guidebook to assist agencies in evaluating the condition and maintenance needs of their facilities.
- Collecting facilities operational cost data as a part of the operating budget development process.
- Assisting agencies in adoption and implementation of the statewide asset management database.
- Hosting an interagency workshop on real property asset management.

In 2019, OMES will begin providing training and technical assistance for agencies that wish to develop a real property asset management plan, which will help agencies outline goals and strategies to improve their facilities while achieving their missions.

4. Examine opportunities to consolidate and share facilities services, operations and maintenance functions across agencies and at a regional level.

Oklahoma state government has been working in recent years to consolidate services common across agencies in an effort to reduce costs and improve efficiency. Real property asset management is another key area where shared services could help agencies focus on their core missions while ensuring that the state's real property assets are adequately maintained. The state has an opportunity to achieve economies of scale by establishing statewide contracts for services and by standardizing equipment and processes. Consolidation would also provide opportunities to reduce redundancy and ensure that each agency has adequate access to facilities management services. Since many agencies are required to have a presence statewide, there may also be opportunities to implement regional service centers that would provide responsive service throughout the state.

SECTION 2:

FY 2020 CAPITAL BUDGET

Agency	Project Type	Priority	Project Description	Amount
Council on Law Enforcement Education and Training	Critical Asset Preservation	1	Law Enforcement Driver Training Track Repair and Erosion Control – Ada Repair failing asphalt on driving track and correct underlying erosion problems that caused the asphalt failure.	\$2,005,571
Council on Law Enforcement Education and Training	Critical Asset Preservation	2	Skills Pad Repair – Ada Repair failing underlayment and concrete on the skills pad at the driving track and correct underlying erosion problems that caused the failures.	\$429,968
Department of Public Safety	Communications and Electronics	3	P25 Compliance and Equipment Replacement – Oklahoma City Replace end-of-life radio site equipment with P25-compliant equipment. The manufacturer of the equipment that is currently in use will end support in 2020. P25 is a suite of standards for digital radio communications used by public safety organizations in North America. Local, state, federal and tribal first responders use the system to communicate and coordinate efforts, making this system critical in maintaining service levels.	\$6,000,000
Department of Rehabilitation Services	Health and Safety	4	Multipurpose Safe Room, Oklahoma School for the Deaf – Sulphur Construct a one-story storm shelter addition to the existing White Hall building. The shelter will have capacity for 250 occupants (approximately 1,500 sq. feet) and will double as a classroom.	\$538,386
Department of Mental Health and Substance Abuse Services	Health and Safety	5	Tornado Shelter Construction, Children's Recovery Center – Norman Construct a storm shelter addition to the 55-bed inpatient treatment facility for adolescents with mental health and/or substance abuse issues. The shelter will serve patients and staff.	\$1,047,893
Department of Rehabilitation Services	Critical Asset Preservation	6	Elevator Replacement in Griffing and Read Halls, Oklahoma School for the Deaf – Sulphur Replace elevators that are outdated and no longer meet safety codes. Manufactured in the 1960s, replacement parts for the elevators are difficult or impossible to locate. The elevators provide ADA compliant accessibility to dormitories, classrooms, offices and labs.	\$266,122
Department of Mental Health and Substance Abuse Services	Health and Safety	7	Tornado Shelter Construction, Rose Rock Recovery Center – Vinita Construct a storm shelter addition to the long-term inpatient treatment facility for Oklahomans with mental health and/or substance abuse issues. The shelter will serve patients and staff.	\$1,047,893
Office of Management and Enterprise Services	Critical Asset Preservation	8	Phased Renovation by Floor, Robert S. Kerr Building – Tulsa Continue phased renovation of the building. Proposed work includes space modernization, life safety and security improvements and code compliance for the seventh floor of the building. Requested amount includes all construction, IT, access control and tenant moving costs.	\$1,676,628

Department of Rehabilitation Services	Critical Asset Preservation	9	Roof Replacement, Long Hall and Vocational Building, Oklahoma School for the Deaf – Sulphur Replace roofs on two buildings. Roofs are over 20 years in age and are beyond their useful lives.	\$542,736
Department of Mental Health and Substance Abuse Services	Critical Asset Preservation	10	Roof Replacement, Main Building, Jim Taliaferro CMHC – Lawton Replace roof that is well beyond its useful life and has extensive leaking.	\$450,000
Department of Mental Health and Substance Abuse Services	Critical Asset Preservation	11	Roof Replacement, Building 53, Griffin Memorial Hospital – Norman Replace roof of the 50,000-square-foot building. Roof is beyond useful life and has extensive leaking.	\$352,707
Department of Mental Health and Substance Abuse Services	Critical Asset Preservation	12	Roof Replacement, Building 51, Children’s Recovery Center – Norman Replace roof of the 50,000-square-foot building. Roof is beyond useful life and has extensive leaking.	\$141,083
Department of Human Services	Critical Asset Preservation	13	Windows Replacement, Skyline East II Building – Tulsa Replace the existing single pane windows and curtain wall panels in the 29,000-square-foot, multistory facility with new thermal pane, energy saving glazing.	\$3,243,001
Department of Veterans Affairs	Critical Asset Preservation	14	Windows and Skylights Replacement, Clinton Veterans Center – Clinton Replace windows and skylights throughout the 147,645-square-foot, 148-bed nursing care facility.	\$807,579
Department of Veterans Affairs	Critical Asset Preservation	15	Windows and Skylights Replacement, Norman Veterans Center – Norman Replace windows and skylights throughout the 236,000-square-foot, 301-bed nursing care facility.	\$807,579
Department of Rehabilitation Services	Critical Asset Preservation	16	HVAC System Replacement, Long Hall and Griffing Hall Oklahoma School for the Deaf – Sulphur Replace HVAC units for two main campus buildings. Current equipment is beyond useful life and replacement parts are difficult to locate.	\$260,118
Department of Mental Health and Substance Abuse Services	Critical Asset Preservation	17	HVAC Systems Update, Alameda Campus, Central Oklahoma Community Mental Health Center – Norman Replace HVAC systems throughout the campus, which are well beyond their useful lives and require frequent repair. The Department of Labor has given the agency a two-year deadline to replace the equipment before condemning the equipment as operationally unsafe.	\$464,861
Oklahoma State Bureau of Investigation	Critical Asset Preservation	18	Chiller Loop Insulation, Headquarters Building – Oklahoma City Insulate chiller loop system to reduce energy consumption and operating costs.	\$100,000

Oklahoma Historical Society	Culture and Recreation	19	Dragoon Barracks Renovation, Fort Gibson Historical Site – Fort Gibson Remove HVAC systems, repair and recondition plaster ceiling and walls, repair floor, reconstruct historic windows, replace decking on balcony, recondition brick porch and other tasks identified in a historic structures report. This will prevent further deterioration to the structure and restore it to its historical state while improving accessibility.	\$82,256
Oklahoma Historical Society	Culture and Recreation	20	Building Envelope Restoration and Waterproofing, Museum of the Western Prairie – Altus Restore the building envelope and front entry of the facility. Proposed work includes repairing deteriorated mortar joints and sealing the stonework around the building and front entry. This will prevent further damage to the envelope and future water damage to the interior of the building.	\$35,987
Office of Juvenile Affairs	Health and Safety	21	Detention Center Safety Upgrades – Various Locations Complete security upgrades in six county centers in order to reduce injuries to residents and staff.	\$285,470
Office of Juvenile Affairs	Critical Asset Preservation	22	Walk-in Freezers and Refrigerators, Southwest Oklahoma Juvenile Center – Manitou Replace two walk-in freezers and two walk-in refrigerators in the food service department. The existing walk-in freezers and refrigerators are 18 years old, and a new system will ensure proper storage of food that is prepared at the facility. Upon closure of the facility, the equipment can be moved to a new location.	\$83,218
Office of Juvenile Affairs	Critical Asset Preservation	23	Kitchen Appliance Replacement, Central Oklahoma Juvenile Center – Tecumseh Replace commercial kitchen appliances in the food service center of the facility. Current equipment is well beyond useful life and maintaining functionality is critical in order to provide meals to youth at the facility.	\$36,408
Department of Agriculture, Food and Forestry	Critical Asset Preservation	24	Furniture, Fixtures and Equipment, Agriculture Building – Oklahoma City Purchase and install cubicles and other related office furniture and equipment to complete the renovation of the first and second floors of the building.	\$408,227
			TOTAL	\$21,113,691

SECTION 3:

FY 2020 BOND ISSUE RECOMMENDATION

The commission has identified several projects that, due to their cost and life cycle, are good candidates for funding through bond indebtedness. The commission understands that the state government is facing significant fiscal challenges and, in response, has used the following criteria to identify a select number of bond-appropriate projects:

- Total project cost over \$2.5 million.
- Asset useful life of 15 years or longer.
- Addresses critical asset preservation or health/safety need.
- Addresses critical statewide or special population service that state government has made a commitment to provide.

The commission recommends funding 11 projects, totaling \$150,465,297, in 16 locations for eight agencies:

1. Office Rehabilitation and Expansion – Tulsa, Office of the Chief Medical Examiner **\$12,446,927**

Rehabilitation and expansion of the Tulsa Office of the Chief Medical Examiner, a requirement in order for the agency to regain its accreditation with the National Association of Medical Examiners. The current facility is wholly inadequate to handle current or future caseloads, with two examining tables available for a daily caseload of up to 20. The facility has extensive mold issues and lacks the equipment and space required to effectively handle cases, bodies and evidence.

2. Governor’s Mansion Renovation – Oklahoma City, Office of Management and Enterprise Services **\$7,335,249**

Rehabilitation of the Governor’s Mansion and carriage house, including repair and restoration of the exterior masonry, repair/replacement of roofing and decaying windows and modernization of mechanical, life safety and plumbing systems. The Governor’s Mansion exterior has experienced the same improper maintenance as the Capitol, where previous repointing and sandblasting has caused extensive damage to the masonry.

3. Building Renovation and Restoration, Jim Thorpe Building – Oklahoma City, Office of Management and Enterprise Services **\$52,200,000**

Renovation of entire building to address current code, life safety and ADA compliance, as well as environmental abatement, and electrical, mechanical, lighting and restroom upgrades. The project will provide long-term energy reduction, improved indoor air quality and tenant productivity. Project costs include tenant relocation and temporary lease space.

4. Campus Relocation and Construction, Greer Center – Enid, Department of Human Services **\$11,716,412**

Construction of a consolidated group home campus to replace current facility at the former Northern Oklahoma Resource Center in Enid. The NORC site is one square mile in area, and current facilities are spread out across the southern 80 acres of the site. The underground infrastructure serving the site is over 70 years old, and portions of the water mains have collapsed, rendering some buildings unusable. The existing facilities are not compliant with the Americans with Disabilities Act. A groundwater plume of contamination from adjacent industrial sites pollutes the western portions of the existing

sites, including where currently used buildings are located. The Department of Human Services proposes construction of a smaller campus of facilities consolidated on 20-30 acres in the southeast corner of the NORC site. Consolidation will allow demolition of the old campus and disposition of the majority of the larger site.

5. Readiness Centers Revitalization – Okmulgee, Bartlesville, Ponca City, Vinita, Broken Arrow and Stillwater, Military Department
\$15,373,411

Rehabilitation to stabilize critical systems failing due to deferred maintenance. Project will allow facilities to meet the requirements of state and federal executive orders, as well as ensure effective response levels to state emergencies. Project dollars sourced from the state will be matched with federal funding.

6. Food Service Center Construction, Oklahoma School for the Deaf – Sulphur, Department of Rehabilitation Services
\$3,782,000

Construction of a cafeteria and kitchen to replace an outdated and undersized cafeteria constructed in 1927, last updated in 1967. The current facility is deteriorated with failing plumbing and restrooms that are not ADA compliant. The HVAC system causes condensation on the floors, walls and tables, causing environmental and mobility hazards for students and faculty. The dining room area has large, load-bearing columns throughout that also present mobility and communication challenges. An assessment in 1997 by an architectural firm rated the facility to be in poor to fair condition. The proposed 14,000-square-foot facility will provide 40 percent more dining space, adequate for students, faculty and staff. The facility would also be used to host community events, provide services to hearing-impaired Oklahomans, and provide training and support to educators and service providers.

7. Cafeteria Construction, Oklahoma School for the Blind – Muskogee, Department of Rehabilitation Services
\$5,533,981

Construction of a cafeteria and kitchen to replace a facility constructed in 1904. The existing facility has significant water and sewer line problems and malfunctioning grease traps. The existing dining hall has large columns throughout that are a mobility hazard to visually impaired students. The new cafeteria would provide the school with additional space to support community events and Outreach Services activities. The existing dining room would be remodeled for career technology classrooms.

8. Troop Headquarters Buildings Replacement and Rehabilitation – Clinton, McAlester, Ardmore, Tulsa and Lawton, Department of Public Safety
\$16,154,760

Construction of new facilities and major rehabilitation of existing facilities to address deferred maintenance, aging mechanical equipment, space needs and security concerns. Existing facilities lack appropriate space for staff training and meetings, secured space for evidence storage and office space for troopers and lieutenants.

9. Laboratory, Pharmacy and Physical Therapy Renovation, Clinton Veterans Center – Clinton, Department of Veterans Affairs
\$5,383,858

Renovation and relocation of the laboratory, pharmacy and physical therapy areas in the Clinton Veterans Center. The project will create a protected entrance for resident pick-up and drop-off. New lab space will provide adequate space to house necessary equipment, workspaces and supplies.

10. Treatment Facility Construction, Northwest Center for Behavioral Health – Woodward, Department of Mental Health and Substance Abuse Services \$12,574,713

Construction of a 30,000-square-foot, 30-bed facility to house the residential substance abuse treatment program serving northwest Oklahoma. The current building is a leased, corrugated metal building constructed in the 1970s. The current facility is at risk of failing to meet standards of care established by accrediting agencies.

11. Recovery Unit Construction, Oklahoma County Recovery Unit – Oklahoma City, Department of Mental Health and Substance Abuse Services \$7,963,985

Construction of a 19,000-square-foot, 15-bed facility to house outpatient and inpatient crisis services serving the Oklahoma City metropolitan area. The current facility is located in the former ODMHSAS headquarters building in the Oklahoma Health Center vacated by the agency due to facility's deteriorated condition. The current facility is at risk of failing to meet standards of care established by accrediting agencies.

State of Oklahoma Calculation of Annual Debt Service Limit

The state is statutorily limited to spend less than five percent of the five-year average of the certified general revenue fund on servicing its debt. Under this limitation, the state has additional debt service capacity of approximately \$93 million. The proposed bond package would provide approximately \$13.7 million annually to the state's debt service obligations over the recommended 20-year term. Table 3.1 provides annual debt service and interest information based on a \$150.5 million issue for a 20-year term.

Table 3.1: Calculation of Annual Debt Service Limit

Fiscal Year	Certified General Revenue	Five-Year Average
2013	\$5,604,069,438	
2014	\$5,628,158,429	
2015	\$5,726,699,070	
2016	\$5,204,842,192	
2017	\$5,044,394,000	\$5,441,633,000
Annual Debt Service Limit ¹		\$272,082,000
Current Debt Service subject to limit ²		\$179,068,000
Capacity for additional payments		\$93,014,000

¹ Equal to 5% of the 5-year average of Certified General Revenues.

² Fiscal Year 2018 debt service as of 12/31/2017.

Source: Oklahoma State Bond Advisor's Office

Table 3.2: Sample Debt Service, \$100 million Issue, 20-Year Term

Date	Principal	Interest*	FY Debt Service
7/1/2019	-	3,252,292	3,252,292
1/1/2020	-	2,750,000	-
7/1/2020	3,500,000	2,750,000	9,000,000
1/1/2021	-	2,662,500	-
7/1/2021	4,000,000	2,662,500	9,325,000
1/1/2022	-	2,562,500	-
7/1/2022	4,000,000	2,562,500	9,125,000
1/1/2023	-	2,462,500	-
7/1/2023	4,000,000	2,462,500	8,925,000
1/1/2024	-	2,362,500	-
7/1/2024	4,500,000	2,362,500	9,225,000
1/1/2025	-	2,250,000	-
7/1/2025	4,500,000	2,250,000	9,000,000
1/1/2026	-	2,137,500	-
7/1/2026	5,000,000	2,137,500	9,275,000
1/1/2027	-	2,012,500	-
7/1/2027	5,000,000	2,012,500	9,025,000
1/1/2028	-	1,887,500	-
7/1/2028	5,500,000	1,887,500	9,275,000
1/1/2029	-	1,750,000	-
7/1/2029	5,500,000	1,750,000	9,000,000
1/1/2030	-	1,612,500	-
7/1/2030	6,000,000	1,612,500	9,225,000
1/1/2031	-	1,462,500	-
7/1/2031	6,000,000	1,462,500	8,925,000
1/1/2032	-	1,312,500	-
7/1/2032	6,500,000	1,312,500	9,125,000
1/1/2033	-	1,150,000	-
7/1/2033	7,000,000	1,150,000	9,300,000
1/1/2034	-	975,000	-

7/1/2034	7,000,000	975,000	8,950,000
1/1/2035	-	800,000	-
7/1/2035	7,500,000	800,000	9,100,000
1/1/2036	-	612,500	-
7/1/2036	8,000,000	612,500	9,225,000
1/1/2037	-	412,500	-
7/1/2037	8,000,000	412,500	8,825,000
1/1/2038	-	212,500	-
7/1/2038	8,500,000	212,500	8,925,000
	\$110,000,000	\$66,027,292	\$176,027,292

**Based on rates as of Oct. 24, 2018.*

Source: Oklahoma State Bond Advisor's Office.

SECTION 4:

FY 2020-2027 CAPITAL IMPROVEMENTS PLAN, MAINTENANCE OF STATE BUILDING REVOLVING FUND REQUESTS (APPROPRIATIONS)

Table 4.1: Recommended Funding by Agency

Agency	FY 2020	FY 2021	FY 2022-27	TOTAL
Oklahoma State Bureau of Investigation	\$100,000	\$550,000	\$1,000,000	\$1,650,000
Council on Law Enforcement Education and Training	\$2,435,539	\$2,760,160	\$0	\$5,195,699
Department of Agriculture, Food and Forestry	\$408,227	\$0	\$106,092	\$514,319
Department of Corrections	\$0	\$125,000	\$56,650,000	\$56,775,000
Department of Human Services	\$3,243,001	\$315,001	\$493,743	\$4,051,745
Department of Mental Health and Substance Abuse Services	\$3,504,437	\$1,194,363	\$6,965,976	\$11,664,776
Department of Public Safety	\$6,000,000	\$3,000,000	\$0	\$9,000,000
Department of Rehabilitation Services	\$1,607,362	\$3,954,378	\$20,634,495	\$26,196,235
Department of Veterans Affairs	\$1,615,158	\$2,422,736	\$23,868,205	\$27,906,099
Oklahoma Educational Television Authority	\$0	\$0	\$105,756	\$105,756
Oklahoma Historical Society	\$118,243	\$4,790,377	\$16,661,223	\$21,569,843
Office of Juvenile Affairs	\$405,096	\$1,425,000	\$653,592	\$2,483,688
Office of Management and Enterprise Services	\$1,676,628	\$1,000,000	\$6,900,000	\$9,576,628
	\$21,113,691	\$21,537,015	\$134,039,082	\$176,689,788

CRITICAL ASSET PRESERVATION

The commission recommends \$12.1 million be appropriated for projects that preserve critical state assets in fiscal year 2020 and another \$10.3 million be appropriated in fiscal year 2021. Representing the largest functional category of recommended projects in fiscal year 2020 at 57 percent of the total, the Critical Asset Preservation category encompasses the very mission of the Capital Improvements Plan and includes all major maintenance and rehabilitation projects for facilities that fall outside of the Culture and Recreation category.

The commission recommends funding 112 projects in 10 agencies:

Agency	Number of Projects	Funding Recommendation
Oklahoma State Bureau of Investigation	6	\$850,000
Council on Law Enforcement Education and Training	3	\$2,873,645
Department of Agriculture, Food and Forestry	1	\$408,227
Department of Corrections	19	\$48,275,000
Department of Human Services	1	\$3,243,001
Department of Mental Health and Substance Abuse Services	33	\$6,092,457

Department of Rehabilitation Services	15	\$11,405,941
Department of Veterans Affairs	24	\$24,781,100
Office of Juvenile Affairs	5	\$1,048,218
Office of Management and Enterprise Services	5	\$9,576,628

Table 4.2: Project Recommendations, Critical Asset Preservation

Project Description	FY 2020	FY 2021	FY 2022-2027
Oklahoma State Bureau of Investigation			
Chiller Loop Insulation, Headquarters Building – Oklahoma City	\$100,000		
Roof Replacement, Forensic Science Center – Edmond		\$350,000	
Parking Lot Sealing and Restriping, Forensic Science Center – Edmond			\$100,000
Emergency Generator Installation, Northwestern Regional Laboratory – Woodward			\$100,000
Emergency Generator Installation, Northeastern Regional Laboratory – Tulsa			\$100,000
Emergency Generator Installation, Eastern Regional Laboratory – McAlester			\$100,000
Council on Law Enforcement Education and Training			
Law Enforcement Driver Training Track Repair and Erosion Control – Ada	\$2,005,571		
Skills Pad Repair – Ada	\$429,968		
Parking Lot Repair and Erosion Control – Ada		\$438,106	
Department of Agriculture, Food and Forestry			
First and Second Floor Furniture, Fixtures and Equipment, Agriculture Building – Oklahoma City	\$408,227		
Department of Corrections			
Shower Renovation, Jess Dunn Correctional Center – Muskogee		\$125,000	
Primary Lagoon Dredging – Various Locations			\$2,500,000
Infrastructure Replacement and Facility Rehabilitation, Former Site of the Southern Oklahoma Resource Center – Pauls Valley			\$10,000,000
HVAC Replacement – Various Locations			\$10,000,000
Roof Replacement – Various Locations			\$10,000,000
Correctional Emergency Response Team Building Renovation, Oklahoma State Reformatory – Granite			\$100,000
Security Lighting Replacement, Oklahoma State Penitentiary – McAlester			\$500,000
Rotunda and Administration Restoration, Oklahoma State Reformatory – Granite			\$1,500,000
Parking Lot Expansion and Upgrade, Administration Building – Oklahoma City			\$1,200,000

Waste Water Treatment Plant Replacement, Jackie Brannon Correctional Center and Oklahoma State Penitentiary – McAlester			\$3,800,000
Parking Lot Rehabilitation, Mack Alford Correctional Center – Stringtown			\$500,000
Parking Lot Rehabilitation, John Lilley Correctional Center – Boley			\$1,100,000
Parking Lot Rehabilitation, Joseph Harp Correctional Center – Lexington			\$1,600,000
Parking Lot Rehabilitation, Lexington Assessment and Reception Correctional Center – Lexington			\$1,600,000
Parking Lot Rehabilitation, Jess Dunn Correctional Center – Muskogee			\$750,000
Parking Lot Rehabilitation, Dick Conner Correctional Center – Hominy			\$1,600,000
Parking Lot Rehabilitation, Jackie Brannon Correctional Center – McAlester			\$600,000
Window Replacement, Jackie Brannon Correctional Center – McAlester			\$250,000
Window Replacement, Jess Dunn Correctional Center – Muskogee			\$550,000

Department of Human Services

Window Replacement, Skyline East II Building – Tulsa	\$3,243,001		
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Department of Mental Health and Substance Abuse Services

Roof Replacement, Building 51, Children's Recovery Center – Norman	\$141,083	\$141,083	\$70,541
HVAC Systems Update, Alameda Campus, Central Oklahoma Community Mental Health Center – Norman	\$464,861		
Roof Replacement, Main Building, Jim Taliaferro Community Mental Health Center – Lawton	\$450,000		
Roof Replacement, Building 53, Griffin Memorial Hospital – Norman	\$352,707		
Roof Replacement, Building 52, Griffin Memorial Hospital – Norman		\$352,707	
Roof Replacement, Building 54, Griffin Memorial Hospital – Norman		\$248,321	
Skylight Replacement, Children's Recovery Center – Norman		\$78,591	
Skylight Replacement and Roof Repairs, Griffin Memorial Hospital- Norman		\$78,592	\$159,804
Generator Replacement, Building 54, Griffin Memorial Hospital – Norman		\$82,620	
Chiller Replacement, Building 48, Central Oklahoma Community Mental Health Center and Children's Recovery Center – Norman		\$139,702	
Boiler Replacement, Building 48, Central Oklahoma Community Mental Health Center/Children's Recovery Center – Norman		\$72,747	
Roof Replacement, Oklahoma Forensic Center – Vinita			\$699,033
Door Security Upgrades, Tulsa Center for Behavioral Health – Tulsa			\$104,789
Roof Replacement, Northwest Center for Behavioral Health – Fort Supply			\$354,501
Window Replacement, Main Center, Jim Taliaferro Community Mental Health Center – Norman			\$33,465
Patient Area Window Replacement, Building 53, Griffin Memorial Hospital – Norman			\$36,676

Patient Area Window Replacement, Building 52, Griffin Memorial Hospital – Norman			\$26,197
Inpatient Unit Renovation, Jim Taliaferro Community Mental Health Center – Lawton			\$65,000
Furniture Replacement, Children's Recovery Center – Norman			\$36,740
Driveway Repairs, Alameda Campus, Central Oklahoma Community Mental Health Center – Norman			\$87,405
Parking Lot Expansion, JTC Children's Building, Jim Taliaferro Community Mental Health Center – Lawton			\$40,300
Roof Replacement, Maintenance Office, Northwest Center for Behavioral Health – Fort Supply			\$42,540
Parking Lot Repair, Oklahoma Forensic Center – Vinita			\$489,759
Parking Lot Repair, Children's Recovery Center – Norman			\$369,907
Vehicle Replacement, Carl Albert Community Mental Health Center – McAlester			\$123,930
Parking Lot Repair, Carl Albert Community Mental Health Center – McAlester			\$211,376
Van with Lift Purchase, Northwest Center for Behavioral Health – Fort Supply			\$40,000
Generator Replacement, Building 53, Griffin Memorial Hospital – Norman			\$82,620
Generator Replacement, Building 52, Griffin Memorial Hospital – Norman			\$82,620
Generator Replacement, Building 41, Griffin Memorial Hospital – Norman			\$82,620
Inpatient Unit Renovation, Jim Taliaferro Community Mental Health Center – Lawton			\$65,000
Exterior Repainting, Northwest Center for Behavioral Health – Fort Supply			\$102,000
Generator Replacement, Building 19, Griffin Memorial Hospital – Norman			\$82,620

Department of Rehabilitation Services

Elevator Replacement in Griffing and Read Halls, Oklahoma School for the Deaf – Sulphur	\$266,122		
HVAC System Replacement, Long Hall and Griffing Hall Oklahoma School for the Deaf – Sulphur	\$260,118		
Roof Replacement, Long Hall and Vocational Building, Oklahoma School for the Deaf – Sulphur	\$542,736		
Swimming Pool Renovation, Oklahoma School for the Deaf – Sulphur		\$861,417	
Hydronic Pipes, Controls and HVAC Replacement, Oklahoma School for the Deaf – Sulphur		\$1,561,790	
HVAC Control System Replacement, Oklahoma School for the Deaf – Sulphur		\$240,476	
Masonry Repair, Long Hall, Blattner Hall and Gymnasium/Auditorium, Oklahoma School for the Deaf – Sulphur		\$273,500	
B-4 Building Renovation, Oklahoma School for the Blind – Muskogee		\$929,675	
Electrical, Mechanical, Architectural and Engineering, Superintendent Housing, Oklahoma School for the Deaf – Sulphur		\$87,520	
Auditorium Renovation, Oklahoma School for the Blind – Muskogee			\$751,562
Auditorium Renovation, Oklahoma School for the Deaf – Sulphur			\$1,969,200
Football Field Lighting and Flagpole Installation, Oklahoma School for the Deaf – Sulphur			\$1,558,294

Sports Stadium Bleachers and Press Box Construction, Oklahoma School for the Deaf – Sulphur			\$121,556
Independent Living Units Renovation, Oklahoma School for the Blind – Muskogee			\$751,225
Boiler House Renovation, Oklahoma School for the Deaf – Sulphur			\$1,230,750

Department of Veterans Affairs

Windows and Skylights Replacement, Clinton Veterans Center – Clinton	\$807,579	\$807,579	\$1,615,157
Windows and Skylights Replacement, Norman Veterans Center – Norman	\$807,579	\$807,579	\$1,615,157
Terrazzo Floor Replacement, Lawton Veterans Center – Lawton		\$807,579	\$1,615,157
Kitchen Replacement, Sulphur Veterans Center – Sulphur			\$1,076,772
Room Dividers and Closets Installation, Claremore Veterans Center – Claremore			\$1,615,157
Vanity, Countertop, Cabinet Replacement, Ardmore Veterans Center – Ardmore			\$887,464
Canteen Renovation, Claremore Veterans Center – Claremore			\$269,193
Flooring Replacement, Clinton Veterans Center – Clinton			\$538,386
Carpet Replacement, Claremore Veterans Center – Claremore			\$53,839
Ambulance Entrance Construction, Lawton Veterans Center – Lawton			\$403,789
Nursing Care Parking Lot Rehabilitation, Ardmore Veterans Center – Ardmore			\$450,000
Truck Entrance Construction, Sulphur Veterans Center – Sulphur			\$450,000
Road and Parking Lot Replacement, Sulphur Veterans Center – Sulphur			\$450,000
North Wing Renovation, Millwork/Flooring, Clinton Veterans Center – Clinton			\$1,076,772
Window Replacement, Claremore Veterans Center – Claremore			\$2,153,543
Slate Floor Replacement, Norman Veterans Center – Norman			\$2,422,917
HVAC Replacement, Norman Veterans Center – Norman			\$1,050,000
HVAC Replacement, Norman Veterans Center – Lawton			\$1,050,000
Chapel/Family Room Construction, Clinton Veterans Center – Clinton			\$450,000
Skilled Therapy Unit Renovation, Lawton Veterans Center – Lawton			\$350,000
Receiving Area Repaving, Norman Veterans Center – Norman			\$275,000
Recreation Kitchen Renovation, Clinton Veterans Center – Clinton			\$125,000
Fishing Dock Replacement, Lawton Veterans Center – Lawton			\$50,000
Entrance ADA Compliance Renovation, Clinton Veterans Center – Clinton			\$699,902

Office of Juvenile Affairs

Walk-in Freezers and Refrigerators, Southwest Oklahoma Juvenile Center – Manitou	\$83,218		
Kitchen Appliance Replacement, Central Oklahoma Juvenile Center – Tecumseh	\$36,408		
Transportation Fleet Replacement – Statewide		\$825,000	

Ropes Course Construction, Central Oklahoma Juvenile Center – Tecumseh			\$78,592
Office Equipment and Furniture Replacement – Oklahoma City			\$25,000

Office of Management and Enterprise Services

Phased Renovation by Floor, Robert S. Kerr Building – Tulsa	\$1,676,628		
Tunnel Waterproofing and Repair, Will Rogers and Sequoyah Buildings, Oklahoma City		\$1,000,000	
Elevator Renovation, Robert S. Kerr and J. Howard Edmondson Buildings – Tulsa			\$3,000,000
Window Replacement, Jim Thorpe Building – Oklahoma City			\$1,500,000
Control Systems Upgrade, Robert S. Kerr, J. Howard Edmondson, Jim Thorpe, and Department of Agriculture Buildings – Oklahoma City and Tulsa			\$2,400,000
TOTAL	\$12,075,806	\$10,309,584	\$86,168,827
FY 2020-2027 Total			\$108,554,217

HEALTH AND SAFETY

The Long-Range Capital Planning Commission recommends funding \$2.9 million for health and safety projects for fiscal year 2020 and \$2.8 million for fiscal year 2021. The Health and Safety category represents 13.8 percent of the total recommended funding for fiscal year 2020. This category includes a wide range of projects that eliminate threats to the health, safety and welfare of building occupants or correct deficiencies that prevent a facility from meeting mandated safety and accessibility requirements.

The commission recommends funding 21 projects in eight agencies:

Agency	Number of Projects	Funding Recommendation
Oklahoma State Bureau of Investigation	4	\$800,000
Council on Law Enforcement Education and Training	1	\$2,322,054
Department of Corrections	4	\$6,700,000
Department of Human Services	1	\$315,001
Department of Mental Health and Substance Abuse Services	7	\$5,572,320
Department of Rehabilitation Services	2	\$3,273,386
Department of Veterans Affairs	1	\$125,000
Office of Juvenile Affairs	1	\$285,470

Table 4.3: Project Recommendations, Health and Safety

Project Description	FY 2020	FY 2021	FY 2022-2027
Oklahoma State Bureau of Investigation			
Exterior and Lobby Security Reinforcement, Northwestern Regional Laboratory – Woodward		\$200,000	
Exterior and Lobby Security Reinforcement, Northeastern Regional Laboratory – Tulsa			\$200,000
Exterior and Lobby Security Reinforcement, Southeastern Regional Laboratory – McAlester			\$200,000
Exterior and Lobby Security Reinforcement, Northeastern Regional Office – Tahlequah			\$200,000
Council on Law Enforcement Education and Training			
Multi-Purpose Safe Room Construction – Ada		\$2,322,054	
Department of Corrections			
Lagoon Upgrade, John H. Lilley Correctional Center (JLCC) – Boley			\$350,000
Security Fence Upgrade, Oklahoma State Penitentiary – McAlester			\$850,000
High Mast Security Light Installation, Jackie Brannon Correctional Center – McAlester			\$500,000
LED Perimeter Security Lighting Upgrades – Various Locations			\$5,000,000
Department of Human Services			
Fire Sprinkler System Installation, Kelley Annex Office Building – Oklahoma City		\$315,001	
Department of Mental Health and Substance Abuse Services			
Tornado Shelter Construction, Children’s Recovery Center – Norman	\$1,047,893		
Tornado Shelter Construction, Rose Rock Recovery Center- Vinita	\$1,047,893		
Entryway ADA Compliance, Carl Albert Community Mental Health Center – McAlester			\$99,549
Elopement Fencing Upgrades, Courtyards and Redbud Park, Griffin Memorial Hospital – Norman			\$1,074,090
Security Entry System Upgrade, Northwest Center for Behavioral Health – Fort Supply			\$157,184
Security Camera Installation, Central Oklahoma Community Mental Health Center – Norman			\$49,926
Building Demolition, East Main Place, Griffin Memorial Hospital – Norman			\$2,095,785
Department of Rehabilitation Services			
Multipurpose Safe Room, Oklahoma School for the Deaf – Sulphur	\$538,386		
ADA Compliance and General Site Work, Oklahoma School for the Deaf – Sulphur			\$2,735,000

Department of Veterans Affairs

Activity Room Storm Shutter Installation, Norman Veterans Center – Norman			\$125,000
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Office of Juvenile Affairs

Detention Center Safety Upgrades – Various Locations	\$285,470		
Total	\$2,919,641	\$2,837,055	\$13,636,534
FY 2020-2027 Total			\$19,393,231

COMMUNICATIONS AND ELECTRONICS

The commission recommends \$6 million in funding for communications and electronics projects in fiscal year 2020, which represents 3 percent of the total recommended funding of \$21.1 million for state-appropriated projects. The commission also recommends \$3.6 million in funding for this category in fiscal year 2021. For fiscal years 2022-2027, the commission recommends funding of \$1.26 million.

The commission recommends funding seven projects in five agencies, as noted below:

Agency	Number of Projects	Funding Recommendation
Department of Corrections	1	\$600,000
Department of Public Safety	2	\$9,000,000
Educational Television Authority	1	\$105,756
Office of Juvenile Affairs	3	\$1,150,000

The majority of funding in this category is dedicated to the replacement of radio equipment sites in Oklahoma City and Lawton. Equipment at these sites has reached the end of its useful life and manufacturer support for the equipment will end in 2020. These sites provide critical digital radio communications service to local, state, federal and tribal first responders. Other agency projects include the purchase of updated alarm, transmitter, computer and radio equipment.

Table 4.4: Project Recommendations, Communications and Electronics*

Project Description	FY 2020	FY 2021	FY 2022-2027
Department of Corrections			
Micro-Net Zone Alarm Systems End Replacement – Various Locations			\$600,000

Department of Public Safety

P25 Compliance and Equipment Replacement – Oklahoma City	\$6,000,000		
P25 Compliance and Equipment Replacement – Lawton		\$3,000,000	

Oklahoma Educational Television Authority

Low-Power Transmitter Replacement – Statewide			\$105,756
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Office of Juvenile Affairs

Mobile Computing Equipment for Juvenile Services Division Field Staff – Statewide		\$600,000	
Desktop Computing Equipment Replacement – Statewide			\$480,000
Radio Fleet Replacement, Central Oklahoma Juvenile Center – Tecumseh			\$70,000
Total	\$6,000,000	\$3,600,000	\$1,255,756
FY 2020-2027 Total			\$10,855,756

**NOTE: The above recommendations represent communications- and electronics-related capital requests submitted by agencies to the commission. The Office of Management and Enterprise Services is developing a statewide information technology plan that will outline a comprehensive view of the state's needs in this area.*

CULTURE AND RECREATION

The Culture and Recreation category includes those projects directly associated with the numerous cultural and recreational facilities and activities offered in Oklahoma. The commission recommends funding of \$118,242 in fiscal year 2020 and \$4.8 million in fiscal year 2021. This represents .05 percent of the total recommended funding for fiscal year 2020. No requests for appropriations were received from the Department of Tourism and Recreation.

The commission recommends funding 52 projects in one agency:

Agency	Number of Projects	Funding Recommendation
Historical Society	52	\$21,569,843

Table 4.5: Project Recommendations, Culture and Recreation

Project Description	FY 2020	FY 2021	FY 2022-2027
Oklahoma Historical Society			
Dragoon Barracks Renovation, Fort Gibson Historical Site – Fort Gibson	\$82,256	\$925,376	
Building Envelope Restoration and Waterproofing, Museum of the Western Prairie – Altus	\$35,987	\$308,459	
Exterior Exhibits for Visitor Center, Honey Springs Battlefield – Checotah		\$575,789	
Museum Renovation, Pawnee Bill Ranch – Pawnee		\$80,000	\$800,000

Road and Bridge Renovation, Honey Springs Battlefield – Checotah		\$205,639	
Barn Roof Replacement, Pawnee Bill Ranch – Pawnee		\$126,607	
Parking Lots and Roads Renovation, Pawnee Bill Ranch – Pawnee		\$953,883	
Mowing Equipment Replacement – Statewide		\$411,635	
Wood Floor Renovation, Oklahoma History Center – Oklahoma City		\$308,459	
Barn Renovation, Pawnee Bill Ranch – Pawnee		\$894,530	
Trails, Fencing and Signage Construction and Replacement, Fort Towson Historical Site – Fort Towson			\$506,481
Parking lot and Public Area Improvements, Fort Gibson Historical Site – Fort Gibson			\$941,165
Dome Waterproofing, Oklahoma History Center – Oklahoma City			\$25,000
HVAC Cooling Tower Repair, Oklahoma History Center – Oklahoma City			\$40,000
Mansion Exterior Painting, Pawnee Bill Ranch – Pawnee			\$300,000
Exterior Restoration, Oklahoma History Center – Oklahoma City			\$308,459
Siding and Fencing Replacement, Sod House Museum – Aline			\$154,229
Site Improvements, George Murrell House – Aline			\$925,376
ADA Compliance and Site Improvements, Sod House Museum – Aline			\$616,917
Building Waterproofing, Will Rogers Memorial Museum – Claremore			\$350,000
Roof Replacement, Cherokee Strip Museum – Perry			\$395,000
Maintenance Shop Replacement, Honey Springs Battlefield – Checotah			\$104,789
Parking Lot Expansion, Cherokee Strip Museum – Perry			\$403,155
Interpretive Buildings Renovation, Chisholm Trail Museum – Kingfisher			\$500,000
Exterior Restoration, Seay Mansion, Chisholm Trail Museum – Kingfisher			\$500,000
Phone System Replacement, Pawnee Bill Ranch – Pawnee			\$250,000
Entry Renovation, Pioneer Woman Museum – Ponca City			\$403,155
Humphrey Village Restoration, Cherokee Strip Regional Heritage Center – Enid			\$472,970
Trails and Signage Renovation, Spiro Mounds Archaeological Center – Spiro			\$419,157
HVAC Replacement, Route 66 Museum – Clinton			\$40,000
Birth Home Repairs, Will Rogers Ranch – Oologah			\$60,000
Parking Lot Renovation, Museum of the Western Prairie – Altus			\$476,942
Visitor Center Construction, George Murrell House – Park Hill			\$1,645,113
Parking Lot Replacement, Cherokee Strip Regional Heritage Center – Enid			\$254,369
Perimeter and Stockade Fence Construction, Fort Gibson Historic Site – Fort Gibson			\$370,150
Mansion Exterior Restoration, Fred Drummond Home – Hominy			\$60,000
Trails and Signage Construction (Phase 5), Fort Gibson Historic Site – Fort Gibson			\$822,556

Security System Replacement, Fort Gibson Historic Site – Fort Gibson			\$160,000
Shelter and Park Renovation, Pawnee Bill Ranch – Pawnee			\$580,930
Lower Restroom Renovation, Pawnee Bill Ranch – Pawnee			\$462,688
Doaksville Renovation, Fort Towson Historic Site – Fort Towson			\$113,102
Rose Hill Cemetery Renovation, Fort Towson Historic Site – Fort Towson			\$39,071
ADA Compliance Sidewalk and Ramp Construction, Museum of the Western Prairie – Altus			\$604,991
Back Patio Construction, Pioneer Woman Museum – Ponca City			\$287,895
Roof Replacement, Pioneer Woman Museum – Ponca City			\$40,000
Entrance and Museum Store Renovation, Oklahoma Territorial Museum – Guthrie			\$308,459
Fencing Repair and Replacement, Will Rogers Memorial Museum – Claremore			\$600,000
Maintenance Shop Construction, Fort Gibson Historic Site, Fort Gibson			\$104,789
Furnishing Conservation, Henry Overholser Mansion – Oklahoma City			\$467,794
Parking Lot Redesign, Spiro Mounds Archaeological Center – Spiro			\$392,152
Gallery Renovation, Oklahoma Territorial Museum – Guthrie			\$314,368
Total	\$118,242	\$4,790,377	\$16,661,222
FY 2020-2027 Total			\$21,569,842

BUILDINGS AND LAND

A review of projects recommended in the other categories suggests that the state's needs are primarily for care and improvement of existing facilities rather than for office expansion. However, from among the many requests for new facilities, several projects are being recommended. The recommended funding in this category is \$0 in fiscal years 2020 and 2021.

The commission recommends funding six projects in five agencies:

Agency	Number of Projects	Funding Recommendation
Department of Agriculture, Food and Forestry	1	\$106,902
Department of Corrections	1	\$1,200,000
Department of Human Services	1	\$3,340,388
Department of Rehabilitation Services	4	\$11,516,910
Department of Veterans Affairs	1	\$3,000,000

Table 4.6: Project Recommendations, Buildings and Land

Project Description	FY 2020	FY 2021	FY 2022-2027
Department of Agriculture, Food and Forestry			
Farmers Market Pavilion Construction, Agriculture Building – Oklahoma City			\$106,092
Department of Corrections			
Gymnasium Construction, Wilson Training Center – Wilson			\$1,200,000
Department of Human Services			
Building Addition, McClain County Office – Purcell			\$493,743
NOCC Programs Building*			\$160,000
Department of Rehabilitation Services			
Instructional Activity Center Construction, Oklahoma School for the Blind – Muskogee			\$4,493,504
Media and Technology Center Construction, Oklahoma School for the Blind – Muskogee			\$3,683,018
Maintenance and Auto/Carpentry Shop Construction, Oklahoma School for the Blind – Muskogee			\$2,409,941
Maintenance and Auto Shop, Oklahoma School for the Deaf – Sulphur			\$930,447
Department of Veterans Affairs			
Administration Building Construction, Sulphur Veterans Center – Sulphur			\$3,000,000
Total	\$0	\$0	\$16,476,745
FY 2020-2027 Total			\$16,476,745

SECTION 5:

FY 2020-2027 CAPITAL IMPROVEMENTS PLAN, NON-APPROPRIATIONS

Table 5.1: Summary of Non-Appropriations Project Requests (Excluding Higher Education)

Category	Agency Revolving Funds	Federal Funds	Other Sources	Category Total	Number of Projects
Communications and Electronics	\$364,996	\$584,992		\$949,988	2
Critical Asset Preservation	\$10,431,932	\$4,932,545	\$11,000,500	\$26,364,978	9
Culture and Recreation	\$162,040,500			\$162,040,500	534
Health and Safety	\$4,443,750	\$7,231,250		\$11,675,000	4
Buildings and Land	\$2,313,720	\$4,828,699	\$950,000	\$8,092,419	13
Funding Source Totals	\$179,594,898	\$17,577,487	\$11,950,500		
Total				\$209,122,885	562

Table 5.2: Non-Appropriations Project Requests (Excluding Higher Education), Fiscal Years 2020-2027

COMMUNICATIONS AND ELECTRONICS

Project Description	Agency Revolving Funds	Federal Funds	Other Sources
Department of Veterans Affairs			
Nurse Call System Replacement, Veterans Centers – Statewide	\$314,996	\$584,992	
Exterior Camera Installation, Norman Veterans Center – Norman	\$50,000		
Subtotal	\$364,996	\$584,992	\$0
Communications and Electronics Subtotal			\$949,988

CRITICAL ASSET PRESERVATION

Project Description	Agency Revolving Funds	Federal Funds	Other Sources
Department of Veterans Affairs			
Vehicle Shed Construction, Clinton Veterans Center – Clinton	\$80,000		
Emergency Generators Replacement and Fuel Supply Upgrades, Claremore and Clinton Veteran Centers – Claremore/Clinton	\$2,184,832	\$4,057,545	
HVAC Replacement, Ardmore Veterans Center – Ardmore	\$400,000	\$500,000	

Pharmacy Board

Building Sheathing Repair and Replacement – Oklahoma City	\$750,000		
Window Repair and Replacement – Oklahoma City	\$500,000		

Department of Wildlife Conservation

Dam Repair and Renovation, Schooler Lake – Choctaw County	\$125,000	\$375,000	
Phase Three Pond Renovation, Durant Hatchery – Caddo	\$6,392,100		\$6,392,100
Recycle Pump Station Repair, Manning Hatchery – Lawton			\$1,881,800
Reservoir Repair, Manning Hatchery – Lawton			\$2,726,600
Subtotal	\$10,431,932	\$4,932,545	\$11,000,500
Critical Asset Preservation Subtotal			\$26,364,978

CULTURE AND RECREATION

Project Description	Agency Revolving Funds	Federal Funds	Other Sources
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Department of Tourism and Recreation

Resale Revenue Support – All State Parks	\$100,000		
Water Conservation Improvements – All State Parks	\$150,000		
Yurt Housing Program – All State Parks	\$750,000		
Nature/Interpretive Center Construction – Alabaster Caverns State Park	\$2,500,000		
Waterless Toilet – Alabaster Caverns State Park	\$75,000		
4WD Utility Vehicle – Arrowhead Golf Course	\$28,000		
Greens Mower – Arrowhead Golf Course	\$35,000		
Outfront Rough Mower – Arrowhead Golf Course	\$30,000		
Pickup Truck – Arrowhead Golf Course	\$40,000		
Roads and Parking Resurfacing – Arrowhead Golf Course	\$125,000		
Cabins – Beavers Bend State Park	\$1,600,000		
Dump Truck – Beavers Bend State Park	\$50,000		
Fencing – Beavers Bend State Park	\$40,000		
Group Camp Renovation – Beavers Bend State Park	\$2,000,000		
Lodge Interior Painting – Beavers Bend State Park	\$75,000		
Maintenance Vehicle – Beavers Bend State Park	\$28,000		
Park Office/Visitor Center – Beavers Bend State Park	\$1,500,000		

Ranger Vehicle – Beavers Bend State Park	\$37,000		
Group Camp Renovation – Black Mesa State Park	\$200,000		
Maintenance Building Renovation – Black Mesa State Park	\$50,000		
Playground – Black Mesa State Park	\$90,000		
Boundary Fence – Boiling Springs State Park	\$75,000		
Campground Renovation – Boiling Springs State Park	\$420,000		
CCC Water Tower Repairs – Boiling Springs State Park	\$50,000		
Comfort Station – Boiling Springs State Park	\$400,000		
Erosion Control – Boiling Springs State Park	\$75,000		
Group Camp Renovation – Boiling Springs State Park	\$250,000		
Lake Bank Improvements – Boiling Springs State Park	\$200,000		
Pickup Truck – Boiling Springs State Park	\$38,000		
Road and Parking Resurfacing – Boiling Springs State Park	\$500,000		
Road and Parking Improvements – Boiling Springs State Park	\$150,000		
Shelter Foundation Repair – Boiling Springs State Park	\$50,000		
Trail Improvements – Boiling Springs State Park	\$100,000		
Golf Course Bridges – Cedar Creek Golf Course	\$200,000		
Golf Course Residence – Cedar Creek Golf Course	\$150,000		
Green Complex Renovation – Cedar Creek Golf Course	\$1,500,000		
Multi-Deck Rough Mower – Cedar Creek Golf Course	\$55,000		
Road and Parking Resurfacing – Cedar Creek Golf Course	\$750,000		
Tee Box Renovation – Cedar Creek Golf Course	\$100,000		
Campsite and Park Furnishings – Cherokee Landing State Park	\$25,000		
Erosion Control – Cherokee Landing State Park	\$25,000		
Fishing Dock Relocation – Cherokee Landing State Park	\$45,000		
Fitness Trail – Cherokee Landing State Park	\$400,000		
New Campground – Cherokee Landing State Park	\$1,250,000		
Maintenance Area Relocation – Cherokee Landing State Park	\$100,000		
RV Dump Station – Cherokee Landing State Park	\$75,000		
Scenic Overlook – Cherokee Landing State Park	\$100,000		
Water Distribution Line – Cherokee Landing State Park	\$100,000		
Residence Renovation – Clayton Lake State Park	\$50,000		
Fairway Mower – Fort Cobb Golf Course	\$65,000		

Golf Cart Replacement – Fort Cobb Golf Course	\$250,000		
Golf Cart Storage Barn – Fort Cobb Golf Course	\$300,000		
Green Complex Renovation – Fort Cobb Golf Course	\$750,000		
Boating Facilities – Fort Cobb State Park	\$550,000		
Campground Electrical – Fort Cobb State Park	\$100,000		
Campground Electrical – Fort Cobb State Park	\$250,000		
Campground Expansion – Fort Cobb State Park	\$500,000		
Campground Renovation – Fort Cobb State Park	\$1,500,000		
Campground Renovation – Fort Cobb State Park	\$1,800,000		
Enclose Shelter – Fort Cobb State Park	\$100,000		
Erosion Control – Fort Cobb State Park	\$200,000		
Fitness/Interpretive Trail – Fort Cobb State Park	\$200,000		
Maintenance Barn Insulation/Heating – Fort Cobb State Park	\$45,000		
Park Office/Pro Shop Renovation – Fort Cobb State Park	\$1,500,000		
Playgroup – Fort Cobb State Park	\$90,000		
Ranger Vehicle – Fort Cobb State Park	\$45,000		
Road Resurfacing – Fort Cobb State Park	\$175,000		
Road Resurfacing – Fort Cobb State Park	\$250,000		
Road Resurfacing – Fort Cobb State Park	\$150,000		
Road Resurfacing – Fort Cobb State Park	\$300,000		
Road Upgrade – Fort Cobb State Park	\$250,000		
Boat Ramp and Jetty – Foss State Park	\$250,000		
Buffalo Facility – Foss State Park	\$200,000		
Community Building – Foss State Park	\$2,000,000		
Maintenance Building – Foss State Park	\$400,000		
Pickup Truck – Foss State Park	\$40,000		
Residence Renovation – Foss State Park	\$100,000		
Electrical Upgrade – Gloss Mountain State Park	\$50,000		
Road Overlay – Gloss Mountain State Park	\$100,000		
Cart Storage Facility – Grand Cherokee Golf Course	\$350,000		
Comfort Station – Grand Cherokee Golf Course	\$300,000		
Golf Course Landscaping – Grand Cherokee Golf Course	\$25,000		
Upgrade Bunkers – Grand Cherokee Golf Course	\$75,000		

Boat Ramp – Grand Lake State Park	\$100,000		
Boat Ramp and Dock – Grand Lake State Park	\$150,000		
Access Road – Grand Lake State Park (Bernice)	\$100,000		
Basketball Court – Grand Lake State Park (Bernice)	\$25,000		
Comfort Station – Grand Lake State Park (Bernice)	\$300,000		
New Campground – Grand Lake State Park (Bernice)	\$160,000		
Playgroup – Grand Lake State Park (Bernice)	\$90,000		
Residence – Grand Lake State Park (Bernice)	\$120,000		
Nature Trail Resurfacing – Grand Lake State Park (Bernice)	\$75,000		
Road Resurfacing – Grand Lake State Park (Bernice)	\$200,000		
Septic System – Grand Lake State Park (Bernice)	\$30,000		
Signage – Grand Lake State Park (Bernice)	\$25,000		
Area Improvements – Grand Lake State Park (Cherokee)	\$150,000		
Boat Courtesy Dock and Jetty – Grand Lake State Park (Cherokee)	\$140,000		
Boat Courtesy Dock and Jetty – Grand Lake State Park (Cherokee)	\$140,000		
Campground – Grand Lake State Park (Cherokee)	\$360,000		
Campground Renovation – Grand Lake State Park (Cherokee)	\$240,000		
Comfort Station Renovation – Grand Lake State Park (Cherokee)	\$600,000		
Erosion Control – Grand Lake State Park (Cherokee)	\$350,000		
Grills and Tables – Grand Lake State Park (Cherokee)	\$500,000		
Mini-excavator – Grand Lake State Park (Cherokee)	\$35,000		
Playgroup – Grand Lake State Park (Cherokee)	\$90,000		
Ranger Vehicle – Grand Lake State Park (Cherokee)	\$45,000		
Signage – Grand Lake State Park (Cherokee)	\$75,000		
Lake Huts – Grand Lake State Park (Honey Creek)	\$200,000		
Parking Upgrade – Grand Lake State Park (Honey Creek)	\$75,000		
Signage – Grand Lake State Park (Honey Creek)	\$25,000		
Boat Courtesy Dock – Grand Lake State Park (Snowdale)	\$75,000		
Comfort Station – Grand Lake State Park (Snowdale)	\$400,000		
Comfort Station Renovation – Grand Lake State Park (Snowdale)	\$75,000		
Signage – Grand Lake State Park (Snowdale)	\$50,000		
Campground Renovation/Expansion – Grand Lake State Park (Spavinaw)	\$250,000		
Playgroup – Grand Lake State Park (Spavinaw)	\$90,000		

Boat Courtesy Dock – Grand Lake State Park (Twin Bridges)	\$75,000		
Comfort Station – Grand Lake State Park (Twin Bridges)	\$300,000		
Lake Huts – Grand Lake State Park (Twin Bridges)	\$200,000		
Maintenance Barn Roof – Grand Lake State Park (Twin Bridges)	\$30,000		
New Campground – Grand Lake State Park (Twin Bridges)	\$160,000		
Pickup Truck – Grand Lake State Park (Twin Bridges)	\$38,000		
Playgroup – Grand Lake State Park (Twin Bridges)	\$90,000		
Ranger Vehicle – Grand Lake State Park (Twin Bridges)	\$48,000		
Road and RV Pad Repair – Grand Lake State Park (Twin Bridges)	\$250,000		
Yurts – Grand Lake State Park (Twin Bridges)	\$540,000		
Campground Upgrade – Great Plains State Park	\$150,000		
Campground Upgrade – Great Plains State Park	\$180,000		
Cabin Shower Renovation – Great Salt Plains State Park	\$25,000		
Cabins – Great Salt Plains State Park	\$800,000		
Equestrian Campground – Great Salt Plains State Park	\$300,000		
Pickup Truck – Great Salt Plains State Park	\$37,000		
Northside Roads Resurfacing – Great Salt Plains State Park	\$500,000		
Southside Roads Resurfacing – Great Salt Plains State Park	\$500,000		
ADA Log Cabin Renovation – Greenleaf State Park	\$80,000		
Cabin Renovation – Greenleaf State Park	\$600,000		
Campground Renovation – Greenleaf State Park	\$500,000		
Campground Renovation – Greenleaf State Park	\$575,000		
Campground Renovation – Greenleaf State Park	\$850,000		
Comfort Station – Greenleaf State Park	\$400,000		
Comfort Station – Greenleaf State Park	\$400,000		
Community Building Renovation – Greenleaf State Park	\$150,000		
Dump Truck – Greenleaf State Park	\$55,000		
Group Camp Renovation – Greenleaf State Park	\$800,000		
Hoot Owl Pavilion – Greenleaf State Park	\$25,000		
Playgroup and Playfields – Greenleaf State Park	\$200,000		
Playgroups – Greenleaf State Park	\$300,000		
Ranger Vehicle – Greenleaf State Park	\$45,000		
Swim Beach Upgrade – Greenleaf State Park	\$50,000		

Tour Boat Replacement – Greenleaf State Park	\$50,000		
Maintenance Building – Hugo Lake State Park	\$200,000		
Primitive Kitchen Renovation – Hugo Lake State Park	\$85,000		
Roadway Repair – Hugo Lake State Park	\$100,000		
Sewage System Upgrade – Hugo Lake State Park	\$100,000		
Cabin Renovation – Keystone State Park	\$250,000		
Comfort Station – Keystone State Park	\$400,000		
Comfort Station Replacement – Keystone State Park	\$400,000		
Dump Truck – Keystone State Park	\$60,000		
Entrance Sign – Keystone State Park	\$25,000		
Maintenance Building – Keystone State Park	\$300,000		
Nature Center – Keystone State Park	\$1,500,000		
New Campground – Keystone State Park	\$375,000		
Park Ranger Vehicle – Keystone State Park	\$48,000		
Park Residences Renovation – Keystone State Park	\$50,000		
Paved Trail – Keystone State Park	\$300,000		
Pickup Truck – Keystone State Park	\$41,000		
Replace Siding – Keystone State Park	\$50,000		
Road Resurfacing – Keystone State Park	\$2,500,000		
Trail Repair – Keystone State Park	\$450,000		
Backhoe/Loader – Lake Eufaula State Park (Arrowhead)	\$100,000		
Basketball Court – Lake Eufaula State Park (Arrowhead)	\$25,000		
Boat Ramp – Lake Eufaula State Park (Arrowhead)	\$70,000		
Bunkbeds and Mattresses – Lake Eufaula State Park (Arrowhead)	\$60,000		
Campground Access Roads – Lake Eufaula State Park (Arrowhead)	\$35,000		
Campground Electrical Upgrade – Lake Eufaula State Park (Arrowhead)	\$150,000		
Campground Renovation – Lake Eufaula State Park (Arrowhead)	\$520,000		
Campground Renovation – Lake Eufaula State Park (Arrowhead)	\$400,000		
Chemical Storage Building – Lake Eufaula State Park (Arrowhead)	\$50,000		
Erosion Control – Lake Eufaula State Park (Arrowhead)	\$40,000		
Expand Campground – Lake Eufaula State Park (Arrowhead)	\$400,000		
Fishing Dock – Lake Eufaula State Park (Arrowhead)	\$150,000		
Group Camp Exterior Repair – Lake Eufaula State Park (Arrowhead)	\$80,000		

Kitchen Appliances – Lake Eufaula State Park (Arrowhead)	\$65,000		
Pickup Truck – Lake Eufaula State Park (Arrowhead)	\$35,000		
Pickup Truck – Lake Eufaula State Park (Arrowhead)	\$35,000		
Playgroups – Lake Eufaula State Park (Arrowhead)	\$180,000		
Replace Pavilions – Lake Eufaula State Park (Arrowhead)	\$200,000		
Residence Renovation – Lake Eufaula State Park (Arrowhead)	\$50,000		
Roadway and Culvert Repair – Lake Eufaula State Park (Arrowhead)	\$650,000		
Roof Repair – Lake Eufaula State Park (Arrowhead)	\$400,000		
Stable Renovation – Lake Eufaula State Park (Arrowhead)	\$80,000		
Tractor with Loader – Lake Eufaula State Park (Arrowhead)	\$38,000		
Water Heater Replacement – Lake Eufaula State Park (Arrowhead)	\$35,000		
Yurts – Lake Eufaula State Park (Arrowhead)	\$120,000		
4WD Maintenance/Utility Carts – Lake Eufaula State Park (Fountainhead)	\$36,000		
Boat Courtesy Dock – Lake Eufaula State Park (Fountainhead)	\$75,000		
Campground Expansion – Lake Eufaula State Park (Fountainhead)	\$60,000		
Campground Renovation – Lake Eufaula State Park (Fountainhead)	\$600,000		
Culvert Replacement – Lake Eufaula State Park (Fountainhead)	\$30,000		
Group Camp Renovation – Lake Eufaula State Park (Fountainhead)	\$50,000		
Heating/Cooling Window Units – Lake Eufaula State Park (Fountainhead)	\$25,000		
Natural Gas Line – Lake Eufaula State Park (Fountainhead)	\$50,000		
Playground Safety Surfacing – Lake Eufaula State Park (Fountainhead)	\$75,000		
Playgroups – Lake Eufaula State Park (Fountainhead)	\$270,000		
Ranger Vehicle – Lake Eufaula State Park (Fountainhead)	\$45,000		
Parking Resurfacing – Lake Eufaula State Park (Fountainhead)	\$100,000		
Roof Replacement – Lake Eufaula State Park (Fountainhead)	\$100,000		
Spray Park – Lake Eufaula State Park (Fountainhead)	\$275,000		
Water Line Replacement – Lake Eufaula State Park (Fountainhead)	\$500,000		
Yurts – Lake Eufaula State Park (Fountainhead)	\$100,000		
Backhoe/Loader – Lake Murray Golf Course	\$100,000		
Cart Path Replacement – Lake Murray Golf Course	\$650,000		
Golf Cabins – Lake Murray Golf Course	\$800,000		
Golf Cart Replacement – Lake Murray Golf Course	\$375,000		
Multi-Deck Rough Mower – Lake Murray Golf Course	\$55,000		

Practice Facility Upgrades – Lake Murray Golf Course	\$80,000		
Rebuild Golf Tees – Lake Murray Golf Course	\$150,000		
Sand Traps – Lake Murray Golf Course	\$200,000		
Shelter/Pavilion – Lake Murray Golf Course	\$200,000		
Tractor – Lake Murray Golf Course	\$25,000		
Utility Vehicle – Lake Murray Golf Course	\$28,000		
Covered Walkways – Lake Murray Lodge	\$200,000		
Lodge Service Elevator – Lake Murray Lodge	\$125,000		
Group Camp Building Renovation – Lake Murray State Park	\$600,000		
Natural Gas Refinement/Distribution System – Lake Murray State Park	\$500,000		
Pickup Truck – Lake Murray State Park	\$38,000		
Pickup Truck – Lake Murray State Park	\$38,000		
Road Resurfacing – Lake Murray State Park	\$200,000		
Water Tower Enhancement – Lake Murray State Park	\$50,000		
Backhoe/Loader – Lake Texoma State Park	\$85,000		
Comfort Station – Lake Texoma State Park	\$400,000		
Comfort Station – Lake Texoma State Park	\$400,000		
Dump Truck – Lake Texoma State Park	\$55,000		
Pickup Truck – Lake Texoma State Park	\$38,000		
Playgroup – Lake Texoma State Park	\$90,000		
Playgroup – Lake Texoma State Park	\$90,000		
Recreation Facilities – Lake Texoma State Park	\$3,000,000		
Boat Ramp Renovation – Lake Thunderbird State Park	\$200,000		
Campground Renovation – Lake Thunderbird State Park	\$380,000		
Campground Renovation – Lake Thunderbird State Park	\$420,000		
Campground Renovation – Lake Thunderbird State Park	\$700,000		
Comfort Station – Lake Thunderbird State Park	\$400,000		
Community Building – Lake Thunderbird State Park	\$1,200,000		
Mini Excavator – Lake Thunderbird State Park	\$35,000		
Playgroup – Lake Thunderbird State Park	\$90,000		
Playgroup – Lake Thunderbird State Park	\$90,000		
Playgroup – Lake Thunderbird State Park	\$90,000		
Playgroups – Lake Thunderbird State Park	\$450,000		

Ranger Vehicle – Lake Thunderbird State Park	\$45,000		
Residence Renovation – Lake Thunderbird State Park	\$250,000		
Resurface Parking – Lake Thunderbird State Park	\$60,000		
Parking Resurfacing – Lake Thunderbird State Park	\$150,000		
Parking Resurfacing – Lake Thunderbird State Park	\$60,000		
Parking Resurfacing – Lake Thunderbird State Park	\$100,000		
Road Resurfacing – Lake Thunderbird State Park	\$140,000		
Road Resurfacing – Lake Thunderbird State Park	\$100,000		
Road Resurfacing – Lake Thunderbird State Park	\$700,000		
Road Striping – Lake Thunderbird State Park	\$150,000		
Security Lights – Lake Thunderbird State Park	\$45,000		
Truck with Utility Bed – Lake Thunderbird State Park	\$60,000		
Boat Ramp – Lake Wister State Park	\$75,000		
Cabin HVAC – Lake Wister State Park	\$50,000		
Campground Renovation – Lake Wister State Park	\$500,000		
Campground Renovation – Lake Wister State Park	\$160,000		
Campground Renovation – Lake Wister State Park	\$500,000		
CNG Fueling Station – Lake Wister State Park	\$400,000		
Comfort Station – Lake Wister State Park	\$300,000		
Group Camp Renovation – Lake Wister State Park	\$350,000		
Park Residence Conversion – Lake Wister State Park	\$120,000		
Sewer System Renovation – Lake Wister State Park	\$300,000		
Shoreline Erosion Control – Lake Wister State Park	\$300,000		
Trash Truck – Lake Wister State Park	\$110,000		
ADA Campsites – Little Sahara State Park	\$50,000		
Campground Renovation – Little Sahara State Park	\$700,000		
Campground Road – Little Sahara State Park	\$150,000		
Campground Upgrade – Little Sahara State Park	\$500,000		
Park Office/Visitor Center – Little Sahara State Park	\$1,000,000		
Park Residence Renovation – Little Sahara State Park	\$50,000		
Pickup Truck – Little Sahara State Park	\$39,000		
Pickup Truck – Little Sahara State Park	\$33,000		
Playscape – Little Sahara State Park	\$175,000		

RV Dump Station – Little Sahara State Park	\$150,000		
Backhoe/Loader – McGee Creek State Park	\$100,000		
Campground Sewer System – McGee Creek State Park	\$100,000		
Comfort Station – McGee Creek State Park	\$400,000		
Enclosed Shelter – McGee Creek State Park	\$300,000		
Multi-Use Trail – McGee Creek State Park	\$200,000		
New Campground – McGee Creek State Park	\$1,500,000		
Pickup Truck – McGee Creek State Park	\$38,000		
Picnic Shelter – McGee Creek State Park	\$50,000		
Playgroup – McGee Creek State Park	\$75,000		
Road Resurfacing – McGee Creek State Park	\$500,000		
Backhoe/Loader – Natural Falls State Park	\$60,000		
Campground Renovation – Natural Falls State Park	\$500,000		
Entrance/Exit Control – Natural Falls State Park	\$450,000		
Fencing – Natural Falls State Park	\$75,000		
Gardens Renovation – Natural Falls State Park	\$750,000		
Group Pavilion – Natural Falls State Park	\$300,000		
Nature Center (Expanded Plan) – Natural Falls State Park	\$1,500,000		
Pond Development – Natural Falls State Park	\$350,000		
Ranger Vehicle – Natural Falls State Park	\$45,000		
Road Repair – Natural Falls State Park	\$150,000		
Trail Sealing – Natural Falls State Park	\$100,000		
Fox Meadow Farms – Natural Falls State Park	\$100,000		
NE Region Contingency (FY20) – Northeast Regional Office	\$400,000		
Dump Truck – Northeast Regional Office	\$125,000		
Trailer-Mounted Z Boom Lift – Northeast Regional Office	\$25,000		
ADA Accessible Trail – Osage Hills State Park	\$200,000		
Cabin Renovation – Osage Hills State Park	\$150,000		
Campground Renovation – Osage Hills State Park	\$400,000		
CCC Pump House Preservation – Osage Hills State Park	\$125,000		
Comfort Station – Osage Hills State Park	\$600,000		
Fishing Pier – Osage Hills State Park	\$150,000		
House Keeping Van – Osage Hills State Park	\$40,000		

Park Entrance Sign – Osage Hills State Park	\$30,000		
Playgroup – Osage Hills State Park	\$90,000		
Rescue Vehicle – Osage Hills State Park	\$25,000		
Road Resurfacing – Osage Hills State Park	\$100,000		
Road Crossing – Osage Hills State Park	\$75,000		
Yurt Complex – Osage Hills State Park	\$500,000		
Comfort Station – Raymond Gary State Park	\$300,000		
Enclosed Pavilion – Raymond Gary State Park	\$100,000		
Road Resurfacing – Raymond Gary State Park	\$200,000		
Campground – Red Rock Canyon State Park	\$60,000		
Campground – Red Rock Canyon State Park	\$1,000,000		
Campground Renovation – Red Rock Canyon State Park	\$350,000		
Campground Renovation – Red Rock Canyon State Park	\$240,000		
Campground Renovation – Red Rock Canyon State Park	\$180,000		
Campground Renovation – Red Rock Canyon State Park	\$260,000		
Comfort Station – Red Rock Canyon State Park	\$300,000		
Comfort Station – Red Rock Canyon State Park	\$300,000		
Controlled Burning – Red Rock Canyon State Park	\$200,000		
Culvert Renovation – Red Rock Canyon State Park	\$50,000		
Disabled Access – Red Rock Canyon State Park	\$75,000		
Equipment Storage Building – Red Rock Canyon State Park	\$200,000		
Mini Skid Steer Loader – Red Rock Canyon State Park	\$25,000		
Paved Trail – Red Rock Canyon State Park	\$375,000		
Pickup Truck – Red Rock Canyon State Park	\$37,000		
Playgroup – Red Rock Canyon State Park	\$175,000		
Renovate Pond – Red Rock Canyon State Park	\$350,000		
Residence Renovation – Red Rock Canyon State Park	\$100,000		
Road/Parking Resurfacing – Red Rock Canyon State Park	\$300,000		
Road/Parking Resurfacing – Red Rock Canyon State Park	\$150,000		
Road/Parking Resurfacing – Red Rock Canyon State Park	\$250,000		
Trail Renovation – Red Rock Canyon State Park	\$100,000		
Trail Signage and Controls – Red Rock Canyon State Park	\$75,000		
Water Distribution Line – Red Rock Canyon State Park	\$200,000		

ADA Accessibility – Robbers Cave State Park	\$50,000		
Boat Dock/Boathouse – Robbers Cave State Park	\$250,000		
Boat Ramp – Robbers Cave State Park	\$200,000		
Bucket Truck – Robbers Cave State Park	\$75,000		
Bunks and Mattresses – Robbers Cave State Park	\$100,000		
Cabin (No Pets) – Robbers Cave State Park	\$400,000		
Cabin (Pet Friendly) – Robbers Cave State Park	\$400,000		
Cabin Couch Replacement – Robbers Cave State Park	\$60,000		
Cabin Fireplace Renovation – Robbers Cave State Park	\$40,000		
Cabin Kitchen/Bathroom Upgrade – Robbers Cave State Park	\$250,000		
Cabin Renovation – Robbers Cave State Park	\$300,000		
Campground Utilities – Robbers Cave State Park	\$200,000		
Comfort Station – Robbers Cave State Park	\$500,000		
Comfort Station – Robbers Cave State Park	\$300,000		
Comfort Station Renovation – Robbers Cave State Park	\$400,000		
Courtesy Dock – Robbers Cave State Park	\$75,000		
Dump Truck – Robbers Cave State Park	\$60,000		
Equipment Shed – Robbers Cave State Park	\$150,000		
Fishing Pier – Robbers Cave State Park	\$75,000		
Fitness Trail Equipment – Robbers Cave State Park	\$100,000		
Group Camp Bathhouse – Robbers Cave State Park	\$600,000		
Group Camp Yurts – Robbers Cave State Park	\$120,000		
Housekeeping Van – Robbers Cave State Park	\$35,000		
HVAC for Residences – Robbers Cave State Park	\$25,000		
Lake Hut Cabins – Robbers Cave State Park	\$160,000		
Miniature Golf Course Upgrade – Robbers Cave State Park	\$50,000		
Outdoor Classroom Access – Robbers Cave State Park	\$200,000		
Park Office Renovation – Robbers Cave State Park	\$200,000		
Pickup Truck – Robbers Cave State Park	\$35,000		
Pickup Truck – Robbers Cave State Park	\$35,000		
Playgroup – Robbers Cave State Park	\$90,000		
Pontoon Boat – Robbers Cave State Park	\$35,000		
Pool Bathhouse – Robbers Cave State Park	\$600,000		

Ranger Vehicle – Robbers Cave State Park	\$45,000		
Road Resurfacing – Robbers Cave State Park	\$300,000		
Road Resurfacing – Robbers Cave State Park	\$350,000		
Roof Repair – Robbers Cave State Park	\$50,000		
RV Campsite Utilities – Robbers Cave State Park	\$40,000		
Shelter/Pavilion – Robbers Cave State Park	\$100,000		
Storm Shelter – Robbers Cave State Park	\$150,000		
Trail Upgrade – Robbers Cave State Park	\$150,000		
Utility Vehicle – Robbers Cave State Park	\$28,000		
Walking Track – Robbers Cave State Park	\$100,000		
Water Line Replacement – Robbers Cave State Park	\$150,000		
Water Line Replacement – Robbers Cave State Park	\$150,000		
Water Pump Station – Robbers Cave State Park	\$75,000		
Water Sports Equipment – Robbers Cave State Park	\$60,000		
Yurts – Robbers Cave State Park	\$180,000		
Cart Paths – Roman Nose Golf Course	\$250,000		
Fencing – Roman Nose Golf Course	\$27,500		
Golf Cart Replacement – Roman Nose Golf Course	\$250,000		
Golf Cart Storage Barn – Roman Nose Golf Course	\$400,000		
Greens Mower – Roman Nose Golf Course	\$35,000		
Irrigation Distribution System – Roman Nose Golf Course	\$1,000,000		
Irrigation Pump Station – Roman Nose Golf Course	\$325,000		
Pro-shop – Roman Nose Golf Course	\$1,500,000		
Roof Replacement – Roman Nose Golf Course	\$25,000		
Tractor – Roman Nose Golf Course	\$30,000		
4WD Utility Vehicle – Roman Nose Lodge	\$25,000		
Cabin Porch Renovation – Roman Nose Lodge	\$100,000		
Cabin Windows and Siding – Roman Nose Lodge	\$200,000		
Emergency Generator – Roman Nose Lodge	\$160,000		
Lodge Parking Lot Lighting – Roman Nose Lodge	\$50,000		
Lodge Roof Repair – Roman Nose Lodge	\$100,000		
4WD Utility Vehicle – Roman Nose State Park	\$28,000		
Campsite Utility Upgrade – Roman Nose State Park	\$200,000		

CCC Pavilion Restoration – Roman Nose State Park	\$150,000		
Community Building Conversion – Roman Nose State Park	\$200,000		
Fish Cleaning Station – Roman Nose State Park	\$25,000		
Maintenance Building Roof – Roman Nose State Park	\$25,000		
Nature Center – Roman Nose State Park	\$1,500,000		
Park Office – Roman Nose State Park	\$1,500,000		
Pickup Truck – Roman Nose State Park	\$35,000		
Road Resurfacing and Drives – Roman Nose State Park	\$250,000		
Yurt – Roman Nose State Park	\$30,000		
Backhoe/Loader – Southeast Region Office	\$100,000		
Bucket Truck – Southeast Region Office	\$75,000		
Comfort Stations – Southeast Region Office	\$1,000,000		
Dump Trucks – Southeast Region Office	\$120,000		
Equipment – Southeast Region Office	\$200,000		
Mini Cargo Vans – Southeast Region Office	\$180,000		
Repair Wastewater Systems – Southeast Region Office	\$500,000		
Road Grader – Southeast Region Office	\$100,000		
Resource Management – Southeast Region Office	\$75,000		
Roads and Culverts – Southeast Region Office	\$400,000		
Truck with Utility Bed – Southeast Region Office	\$55,000		
Emergency Contingency Fund – Southeast Region Office	\$400,000		
Boat Ramp – Sequoyah Bay State Park	\$200,000		
Campground Renovation – Sequoyah Bay State Park	\$480,000		
Campground Renovation – Sequoyah Bay State Park	\$3,000,000		
Comfort Station – Sequoyah Bay State Park	\$400,000		
Comfort Station – Sequoyah Bay State Park	\$400,000		
Entrance Sign – Sequoyah Bay State Park	\$25,000		
Maintenance Building – Sequoyah Bay State Park	\$400,000		
Park Office/Visitor Center – Sequoyah Bay State Park	\$500,000		
Picnic Tables – Sequoyah Bay State Park	\$40,000		
Playgroup – Sequoyah Bay State Park	\$90,000		
Residence Renovation – Sequoyah Bay State Park	\$100,000		
Road Resurfacing – Sequoyah Bay State Park	\$600,000		

Shelter Renovation – Sequoyah Bay State Park	\$50,000		
Shelter Renovation – Sequoyah Bay State Park	\$50,000		
Shelter Renovation – Sequoyah Bay State Park	\$75,000		
Shelter Renovation – Sequoyah Bay State Park	\$50,000		
Tractor with Backhoe and Loader – Sequoyah Bay State Park	\$47,000		
Cart Paths – Sequoyah Golf Course	\$500,000		
Comfort Station – Sequoyah Golf Course	\$300,000		
Fairway Mower – Sequoyah Golf Course	\$65,000		
Fencing – Sequoyah Golf Course	\$50,000		
Golf Course Lighting – Sequoyah Golf Course	\$125,000		
Golf Course Relocation – Sequoyah Golf Course	\$5,000,000		
Golf Hole Relocation – Sequoyah Golf Course	\$300,000		
Indoor Golf Facility – Sequoyah Golf Course	\$2,000,000		
Irrigation System – Sequoyah Golf Course	\$1,000,000		
Pro Shop – Sequoyah Golf Course	\$1,500,000		
Parking Resurfacing – Sequoyah Golf Course	\$150,000		
ADA Cabin – Sequoyah Lodge	\$500,000		
Boat Ramp – Sequoyah Lodge	\$200,000		
Bunkhouse Furniture – Sequoyah Lodge	\$200,000		
Bunkhouse Renovation – Sequoyah Lodge	\$750,000		
Conference Center – Sequoyah Lodge	\$1,000,000		
Maintenance Vehicles – Sequoyah Lodge	\$72,000		
Oak Meeting Room Renovation – Sequoyah Lodge	\$250,000		
Playgroup – Sequoyah Lodge	\$90,000		
Point Area Improvements – Sequoyah Lodge	\$250,000		
Recreation Center Upgrade – Sequoyah Lodge	\$75,000		
Recreation Court Renovation – Sequoyah Lodge	\$100,000		
Repave Parking – Sequoyah Lodge	\$300,000		
Retaining Wall – Sequoyah Lodge	\$50,000		
Storage Building – Sequoyah Lodge	\$150,000		
Wi-Fi Equipment – Sequoyah Lodge	\$25,000		
ATV Campground – Sequoyah State Park	\$500,000		
ATV Trails – Sequoyah State Park	\$50,000		

Backhoe/Loader – Sequoyah State Park	\$100,000		
Boat Courtesy Dock – Sequoyah State Park	\$150,000		
Campground Renovation – Sequoyah State Park	\$1,200,000		
Comfort Station – Sequoyah State Park	\$400,000		
Comfort Station – Sequoyah State Park	\$300,000		
Comfort Station – Sequoyah State Park	\$600,000		
Comfort Station – Sequoyah State Park	\$400,000		
Fencing – Sequoyah State Park	\$150,000		
Fire Truck – Sequoyah State Park	\$75,000		
Group Camp Renovation – Sequoyah State Park	\$1,000,000		
Group Camp Vent Hood – Sequoyah State Park	\$40,000		
Ice & Water Station – Sequoyah State Park	\$100,000		
Lull Lift – Sequoyah State Park	\$50,000		
Maintenance Building – Sequoyah State Park	\$400,000		
Mowers – Sequoyah State Park	\$36,000		
Multi-Use Trail Extension – Sequoyah State Park	\$400,000		
Naturalist Vehicle – Sequoyah State Park	\$38,000		
Pickup Truck – Sequoyah State Park	\$38,000		
Reroof Marina – Sequoyah State Park	\$80,000		
Road Resurfacing – Sequoyah State Park	\$1,250,000		
Shelter Renovation – Sequoyah State Park	\$50,000		
Shelter/Pavilion – Sequoyah State Park	\$50,000		
Tables and Grills – Sequoyah State Park	\$250,000		
Trail Lights – Sequoyah State Park	\$50,000		
Upgrade Residences – Sequoyah State Park	\$225,000		
Yurts – Sequoyah State Park	\$180,000		
Campground Renovation – Talimena State Park	\$160,000		
Comfort Station Renovation – Talimena State Park	\$100,000		
Sewer System Renovation – Talimena State Park	\$100,000		
Cabin Appliance Replacement – Tenkiller State Park	\$160,000		
Cabin Renovation – Tenkiller State Park	\$1,500,000		
Cabin Roads and Parking – Tenkiller State Park	\$550,000		
Campground – Tenkiller State Park	\$300,000		

Campground Renovation – Tenkiller State Park	\$1,250,000		
Campsite Furniture – Tenkiller State Park	\$25,000		
Comfort Station – Tenkiller State Park	\$400,000		
Comfort Station – Tenkiller State Park	\$400,000		
Comfort Station Upgrade – Tenkiller State Park	\$250,000		
Community Building Renovation – Tenkiller State Park	\$350,000		
Erosion Control – Tenkiller State Park	\$500,000		
Laundry Facility – Tenkiller State Park	\$750,000		
Maintenance Facility – Tenkiller State Park	\$850,000		
Miniature Golf Course – Tenkiller State Park	\$50,000		
Nature Center – Tenkiller State Park	\$1,000,000		
Park Residence Renovation – Tenkiller State Park	\$100,000		
Parking Barriers – Tenkiller State Park	\$25,000		
Picnic Table Replacement – Tenkiller State Park	\$40,000		
Playgroups – Tenkiller State Park	\$270,000		
Rebuild Boat Ramp – Tenkiller State Park	\$200,000		
Rental Golf Carts – Tenkiller State Park	\$80,000		
Reunion Center – Tenkiller State Park	\$2,000,000		
Specialty Cabins – Tenkiller State Park	\$3,600,000		
Visitor Center – Tenkiller State Park	\$1,500,000		
Waterless Toilets – Tenkiller State Park	\$375,000		
Contingency (FY20) – West Region Office	\$400,000		
Subtotal	\$162,040,500	\$0	\$0
Culture and Recreation Subtotal			\$162,040,500

HEALTH AND SAFETY

Project Description	Agency Revolving Funds	Federal Funds	Other Sources
Department of Veterans Affairs			
Keyless Locking System Installation, Veterans Centers – Statewide	\$1,093,750	\$2,031,250	
Storm Shelter Construction, Veterans Centers – Statewide	\$2,800,000	\$5,200,000	

Department of Tourism and Recreation

Dam and Spillway Repair – All State Parks	\$500,000		
Emergency Response Stations – All State Parks	\$50,000		
Subtotal	\$4,443,750	\$7,231,250	\$0
Health and Safety Subtotal			\$11,675,000

BUILDINGS AND LAND

Project Description	Agency Revolving Funds	Federal Funds	Other Sources
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Department of Veterans Affairs

Tri-Plex Asbestos Abatement and Small House Demolition, Sulphur Veterans Center – Sulphur	\$279,154		
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Department of Wildlife Conservation

Land Purchase, Grassy Slough – McCurtain County	\$215,000	\$645,000	
Land Purchase, Hackberry – Tillman County	\$327,563	\$982,688	
Land Purchase, Osage – Osage County	\$231,629	\$694,887	
Land Purchase, San Bois Mountain Adjacent – Haskell County	\$385,375	\$1,156,125	
Office Construction, North Central Region Office – Ponca City		\$225,000	\$675,000
Shop Building, Northwest Region/Byron – Burlington			\$275,000
Shooting Range Construction, Kaw – Newkirk	\$75,000	\$225,000	
Shooting Range Construction – Atoka	\$75,000	\$225,000	
Shooting Range Construction – Hugo	\$75,000	\$225,000	
Shooting Range Construction, Packsaddle – Arnett	\$75,000	\$225,000	
Shooting Range Construction, Sandy Sanders – Erick	\$75,000	\$225,000	
Land Acquisition/Easements – All State Parks	\$500,000		
Subtotal	\$2,313,720	\$4,828,699	\$950,000
Buildings and Land Subtotal			\$8,092,419

SECTION 6:

FY 2020-2027 CAPITAL IMPROVEMENTS PLAN, HIGHER EDUCATION

Table 6.1: Summary of Higher Education Requests by Institution (See Appendix A for project information)

Agency	Number of Projects	Funding Amount
Cameron University	21	92,607,000
Carl Albert State College	4	3,580,000
Connors State College	31	7,774,289
East Central University	49	148,790,000
Eastern Oklahoma State College	10	35,150,000
Langston University	12	175,400,000
Murray State College	12	75,000,000
Northeastern A&M College	12	33,805,720
Northeastern State University	21	130,450,000
Northern Oklahoma College	36	47,130,000
Northwestern Oklahoma State University	24	30,858,000
OSU-Center for Health Sciences	8	56,000,000
OSU-Center for Veterinary Health Sciences	12	127,650,000
OSU-Experiment Station	4	22,625,000
OSU-Extension Division	2	4,750,000
OSU-Institute of Technology, Okmulgee	10	55,200,000
OSU-Oklahoma City	10	29,500,000
OSU-Tulsa	9	21,150,000
Oklahoma City Community College	7	44,000,000
Oklahoma Panhandle State University	10	21,734,462
Oklahoma State University	53	506,058,091
Quartz Mountain Arts & Conference Center	4	6,800,000
Redlands Community College	17	5,126,895
Rogers State University	24	160,000,000
Rose State College	13	37,230,528
Seminole State College	11	14,456,000
Southeastern Oklahoma State University	22	65,920,000
Southwestern Oklahoma State University	15	55,850,000
Tulsa Community College	16	30,790,000
University of Central Oklahoma	32	366,000,000

University of Oklahoma Health Sci. Center	29	290,261,000
University of Oklahoma	38	144,000,000
University of Science and Arts of Oklahoma	5	19,975,000
University of Southern Oklahoma-Ardmore	2	25,500,000
Western Oklahoma State College	12	5,639,945
TOTAL	597	2,896,761,930

SECTION 7:

RECOMMENDATIONS FOR STRATEGIC DISPOSITIONS

The Office of Management and Enterprise Services may make recommendations for the sale of other state-owned properties based on the value of the property and the potential for net gain for the state based on the data obtained from the Oklahoma State Government Asset Reduction Program (62 O.S. §908). OMES has identified the following projects with potential for net gain for the state through the disposal of the property as a component of a strategic project. The commission authorizes the disposal of the following properties in accordance with state law and in support of the projects.

3100 N. Creston Drive, Oklahoma City, OK 73111

This 8.85-acre (MOL) property consists of a warehouse building, office building and six ancillary buildings. It currently houses the Office of Management and Enterprise Services Federal Surplus Property Program. The property is located in the southern portion of the state-owned campus at 66th Street and Martin Luther King Avenue and is zoned R-1, Single Family Residential. The main warehouse building and office building are situated on approximately 8.85 acres with six other ancillary buildings. The property is in adequate condition.

OMES Federal Surplus works closely with OMES State Surplus. Collocating the two programs will create efficiencies for the state. OMES is working with the Commissioners of the Land Office to purchase the warehouse adjacent to State Surplus. The location of the warehouse is 300 and 304 South Miller Place, Oklahoma City, OK.

The commission recommends utilizing the proceeds of this sale to offset the cost of the purchase of the facility at 300 and 304 S. Miller Place. Remaining funds should be deposited into the Maintenance of State Buildings Revolving Fund. Due to the facility's location on a state campus and adjacent to the Oklahoma Military Department, the commission recommends providing the Oklahoma Military Department with first right of refusal to the property.

APPENDIX A:

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION, SUMMARY OF INSTITUTIONAL LISTINGS OF CAPITAL PROJECTS AS OF JUNE 30, 2018

The Oklahoma State Regents for Higher Education

Summary of Institutional Listings of Capital Projects

As of June 30, 2018



OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION

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Oklahoma City, Oklahoma

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**Oklahoma State Regents for Higher Education
Campus Master Plan of Capital Projects**

Summary by Institution

Fiscal Years 2019-2027

Agency	Total	Number of Projects
Cameron University	\$ 92,607,000	21
Carl Albert State College	\$ 3,580,000	4
Connors State College	\$ 7,774,289	31
East Central University	\$ 148,790,000	49
Eastern Oklahoma State College	\$ 35,150,000	10
Langston University	\$ 175,400,000	12
Murray State College	\$ 75,000,000	12
Northeastern A & M College	\$ 33,805,720	12
Northeastern State University	\$ 130,450,000	21
Northern Oklahoma College	\$ 47,130,000	36
Northwestern Oklahoma State University	\$ 30,858,000	24
OSU - Center for Health Sciences	\$ 56,000,000	8
OSU - Center for Veterinary Health Sciences	\$ 127,650,000	12
OSU - Experiment Station	\$ 22,625,000	4
OSU - Extension Division	\$ 4,750,000	2
OSU - Institute of Technology, Okmulgee	\$ 55,200,000	10
OSU - Oklahoma City	\$ 29,500,000	10
OSU - Tulsa	\$ 21,150,000	9
Oklahoma City Community College	\$ 44,000,000	7
Oklahoma Panhandle State University	\$ 21,734,462	10
Oklahoma State University	\$ 506,058,091	53
Quartz Mountain Arts & Conference Ctr.	\$ 68,000,000	4
Redlands Community College	\$ 5,126,895	17
Rogers State University	\$ 160,000,000	24
Rose State College	\$ 37,230,528	13
Seminole State College	\$ 14,456,000	11
Southeastern Oklahoma State University	\$ 65,920,000	22
Southwestern Oklahoma State University	\$ 55,850,000	15
Tulsa Community College	\$ 30,790,000	16
University of Central Oklahoma	\$ 366,000,000	32
University of Okla. Health Sciences Center	\$ 290,261,000	29
University of Oklahoma	\$ 144,000,000	38
University of Science and Arts of Okla.	\$ 19,975,000	5
University of Southern Oklahoma - Ardmore	\$ 25,500,000	2
Western Oklahoma State College	\$ 5,639,945	12
	\$ 2,957,961,930	597

Agency 760 - University of Oklahoma

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Cost
Galligly Biomedical Engineering Facility	It is anticipated that the building will provide approximately 75,500 gross square feet of space for research and teaching laboratories and necessary support space. The facility is proposed to include a variety of spaces, such as reconfigurable and dual-use research and teaching laboratories, team rooms, offices, classrooms, and a large 100-person lecture hall.	760- Univeristy of Oklahoma	\$ 43,000,000
Bizzell Memorial Library 1958 Addition Exterior Improvements	The 1958 addition is in need of maintenance to the exterior envelope to better waterproof the building, increase energy efficiency, and improve the lifespan of the overall library complex. The project will include upgrades to the north and east facades, replacing brick, cast stone, and windows to blend the addition with the traditional OU vernacular defined by the original 1929 library building and Evans Hall.	760- Univeristy of Oklahoma	\$ 20,000,000
Classroom Renovation and Improvements	The University's Classroom Renovation Task Force has recommended implementation of basic minimum standards for classroom configuration to address overcrowding and inadequate seating, and to provide the technology necessary for a quality teaching and learning environment. An aggressive program is underway to bring the current 133 centrally scheduled classrooms, comprising over 147,651 net square feet of space, up to the basic standards.	760- Univeristy of Oklahoma	\$ 3,000,000
Campus Bicycle/Pedestrian Paths	This project will provide funding for implementation of a bicycle/multimodal transportation system throughout campus. When fully developed, this system will interconnect the campus community and link with the City of Norman beyond.	760- Univeristy of Oklahoma	\$ 2,000,000

Agency 760 - University of Oklahoma

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Cost
Physical Sciences Center Life Safety Improvements	This project will include fire sprinkler and alarms systems, emergency lighting, and other life safety improvements in several areas of the Physical Sciences Center.	760- Univeristy of Oklahoma	\$ 4,000,000
Research Campus Infrastructure	The University's efforts to develop the Research Campus continues. Some of the remaining infrastructure is in poor condition, and in many instances has been out of use for an extended period of time. The Master Plan for the area is being updated and will be implemented as new building projects are identified. The infrastructure improvements include utilities; site clearing; construction of roads, drives, parking and pedestrian walkways; and information technology systems expansion. This project will provide funding to prepare the Research Campus for the next phase of development.	760- Univeristy of Oklahoma	\$ -
Information Technology Improvements	A number of information technology improvements are needed to address data protection needs at the Norman campus. This project would modernize network security infrastructure by providing high performance firewalls, intrusion prevention systems, network access management, mobile device encryption, compliance management, and secure code analysis enabling the University to manage the risk of data loss and misuse of University resources.	760- Univeristy of Oklahoma	\$ -
Asset Preservation Projects – Level III	Capital requirements for the preservation of the University's facilities and infrastructure have been listed and categorized, including estimates of project costs. The work included in this group of asset preservation projects has been identified as Level III (i.e., condition will allow some further delay, however its delay will result in increased maintenance and operations costs). The projects include deferred maintenance projects, energy conservation work, new and upgraded elevators, lighting upgrades, roof repair and replacement projects, accessibility improvements, and utility upgrades.	760- Univeristy of Oklahoma	\$ -

Agency 760 - University of Oklahoma

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Cost
Asset Preservation Projects – Level II	Capital requirements for the preservation of the University's facilities and infrastructure have been listed and categorized, including estimates of project costs. The work included in this group of asset preservation projects has been identified as Level II (i.e., condition will allow for only a short delay) and is critical in order for University departments to carry out their mission. The projects include deferred maintenance projects, roof repair and replacement projects, new and upgraded elevators, accessibility improvements, and utility upgrades.	760- Univeristy of Oklahoma	\$ 10,000,000
Multi-Tenant Office Facility No. 6 at Research Campus (Six Partners Place):	This building will provide approximately 75,000 square feet of space, including general office space and potentially wet lab space for University research programs and space which may be leased to entities wishing to locate at the Research Campus. Necessary infrastructure associated with the new building will also need to be constructed as part of the project.	760- Univeristy of Oklahoma	\$ -
S. J. Sarkeys Complex, Huston Huffman Center Addition and Locker Rooms Renovation	This project involves an approximately 20,000-gross-square-foot addition at Huston Huffman Center for expansion of the general recreation and exercise space in the facility. In addition, the existing men's and women's locker rooms would be renovated and modernized.	760- Univeristy of Oklahoma	\$ -
Physics and Astronomy Facilities	The proposed project will provide new research facilities for the Department of Physics and Astronomy to replace obsolete laboratories and laboratory support spaces within Nielsen Hall. The project will include state-of-the-art National Institute of Standards and Technology standard research laboratories to support current and future research efforts. The facility will also provide new office space and will include spaces for science display and one classroom.	760- Univeristy of Oklahoma	\$ 33,000,000
Parking Expansion (Garages)	New structured parking will be constructed to replace parking spaces lost to campus development. It is anticipated that approximately 1,000 spaces could be constructed.	760- Univeristy of Oklahoma	\$ -
Parking Expansion (Surface Lots)	This project provides ongoing funding for a number of parking lot projects and includes demolition, site preparation and lot construction.	760- Univeristy of Oklahoma	\$ -

760 - University of Oklahoma			
Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Cost
Campus Streets and Drives	This project provides for the repair and resurfacing of a variety of campus streets, drives, parking areas and other paved surfaces in need of refurbishment.	760- Univeristy of Oklahoma	\$ -
Max Westheimer Airport Improvements	This project provides for a variety of improvements to the Max Westheimer Airport that will be required to support its continued maintenance and development. The anticipated work includes the following: (1) construct and light new (west) taxiway; (2) rehabilitate any and all airport pavements to include runways, taxiways, taxi-lanes, aprons and ramp areas; (3) construct new air traffic control tower; (4) install aircraft wash rack; (5) upgrade security fencing; (6) upgrade security camera system; (7) infrastructure development for north and/or south airport property; (8) update the airport master plan; (9) update the airport layout drawing; (10) expand Terminal Building parking; (11) reconstruct fuel lane and taxi lane adjacent to South Ramp; (12) improve drainage; and (13) install/replace runway/taxiway lights and signs as necessary.	760- Univeristy of Oklahoma	\$ 15,000,000
Gaylord Family-Oklahoma Memorial Stadium Master Plan Updates	The south stadium work, which comprised the initial construction phase is substantially complete. At the January 2018 meeting, the Board of Regents approved the next construction phase which consists of the enhancement and replacement of the existing North Scoreboard. The proposed retrofit will replace the existing video board and maximize the new video board within the horizontal profile of the existing clock tower via supplementation of the structural system and utility infrastructure. Other stadium work includes additional concourses and seating, handrails, technology improvements; game day operations and press facilities; space for Athletics administration and related operations; the demolition of the existing press box structure and construction of a new west addition that will include significantly improved patron and fan amenities; and field lighting improvements.	760- Univeristy of Oklahoma	\$ -

760 - University of Oklahoma			
Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Cost
The Blake Griffin Performance Center	The Blake Griffin Performance Center consists of an approximately 17,000 gross square foot addition to the south of the existing two Lloyd Noble Center practice court gymnasiums used by the men's and women's basketball programs. This addition will provide significantly improved strength training facilities for both basketball programs as well as for student-athletes competing in other OU athletics programs. As a part of the project, space for a Performance Center also will be constructed to provide for performance equipment, testing and assessment to help student-athletes improve overall athletic performance.	760- Univeristy of Oklahoma	\$ 7,000,000
Bud Wilkinson House/Wagner Dining Hall Renovation	This redevelopment study will review the Northeast corner of Lindsey and Jenkins streets to review and repurpose the area for current and future space programming and academic needs for student-athletes and the Athletics Department. The proposed redevelopment could include relocation of the Student Athlete Academic Services, collaborative learning areas, administrative office space, Varsity O-Club facilities, multi-purpose space, and review the need for surface or structured parking in the area.	760- Univeristy of Oklahoma	\$ -
Jimmie Austin OU Golf Club Improvements	This project provides a variety of improvements for the Jimmie Austin Golf Course. Improvements include a relocated maintenance facility, new clubhouse, residential cottages, new entry and drive, parking lot expansion and various course and practice area renovations. Also included are much needed projects to upgrade the irrigation system infrastructure and to repair erosion problems in Bishop Creek and adjoining holes. The project will be developed incrementally over an extended time period.	760- Univeristy of Oklahoma	\$ 7,000,000
Charlie Coe Golf Learning Center and Team Practice Facilities	The Athletic Department has identified various team support areas that are needed at the Charlie Coe Golf Learning Center. The improvements include additional equipment storage and workout areas as well as improvement of the practice area.	760- Univeristy of Oklahoma	\$ -

University of Oklahoma			
Project Name: Enter short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Cost
L. Dale Mitchell Baseball Park Expansion and Improvements	The Athletics Department has reviewed and identified the need for updates and improvements to spectator seating, fan amenities, team facilities, and other site improvements at L. Dale Mitchell Baseball Park.	760- University of Oklahoma	\$ -
Softball Facility Expansion and Improvements	The Athletic Department has reviewed and identified the need for updates and improvements to spectator seating, fan amenities, team facilities, and parking expansion and other site improvements at the Softball Facility.	760- University of Oklahoma	\$ -
Boathouse	The proposed new boathouse will be located in Oklahoma City near other existing and future facilities on the Oklahoma River. The facility will include space for storage of shells, oars, ergometers, and other equipment; a changing/locker area with showers; a multi-purpose area for team meetings, workout, etc; a small training/treatment room; an entry lobby and hospitality area; restrooms for men and women; and access to the waterfront. The total estimated cost is \$6,500,000, with funding from a combination of private funds and Athletics Department capital funds.	760- University of Oklahoma	\$ -
Emergency Repairs, Academic and Administrative Renovations, and Equipment and Technology Acquisitions, 2016-17	This project involves the expenditures of \$4,344,594 in FY2017 Section 13 and New College Funds for emergency repairs to various campus facilities, academic and administrative offices, classroom and laboratory renovations, equipment and technology acquisitions, and real property acquisitions. These project funds will allow for the implementation of projects as needed in support of a number of capital projects throughout the course of the fiscal year.	760- University of Oklahoma	\$ -

Project Name (pull out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Cost
Emergency Repairs, Academic and Administrative Renovations, and Equipment and Technology Acquisitions, 2017-18	This project involves the expenditures of \$2,831,408 in FY2018 of Section 13 and New College Funds for emergency repairs to various campus facilities, academic and administrative offices, classroom and laboratory renovations, equipment and technology acquisitions, and real property acquisitions. These project funds will allow for the implementation of projects as needed in support of a number of capital projects throughout the course of the fiscal year.	760- Univeristy of Oklahoma	\$ -
Armory Renovation	This project will renovate the current Armory building to provide much needed and up-to-date classroom space required to teach classes in military science. The project will also make needed code, life safety and accessibility improvements to the building and update the building's mechanical and electrical systems.	760- Univeristy of Oklahoma	\$ -
Sam Viersen Gymnastics Center Expansion and Improvements	The Athletics Department has reviewed and identified the need for updates and improvements to the team and training facilities along with other site improvements at the Sam Viersen Gymnastics Center.	760- Univeristy of Oklahoma	
Mosier Indoor Track Facility Expansion and Improvements	The Athletics Department has reviewed and identified the need for updates and improvements to the performance surface, venue infrastructure, team facilities, and other site improvements at the Mosier Indoor Track Facility.	760- Univeristy of Oklahoma	

Project Name (s) and location	Describe the project and what you are requesting.	Owning Agency	Total Cost
Gregg Wadley Indoor Tennis Pavilion and Headington Family Tennis Center Expansion and Improvements	The Athletics Department has reviewed and identified the need for updates and improvements to spectator seating, fan amenities, team facilities, and other site improvements at the Gregg Wadley Tennis Pavilion and the Headington Family Tennis Center.	760- Univeristy of Oklahoma	
Bizzell Memorial Library Master Plan Project(s)	The Bizzell Memorial Library Master Plan Study has developed a series of phased projects to bring the library to the forefront as a crossroads leader for intellectual and research study at the University of Oklahoma and the world community at large. A phased renovation of the entire 336,000 square foot facility will be required to achieve the desired mix of collaborative, research, reading, seminar, technology and collection storage spaces, with special attention given to preserve the National Historic Landmark status of the original 1928 building. The project will replace and update the facility's major mechanical, electrical and data systems to support the new and expanded programs.	760- Univeristy of Oklahoma	\$ -
S. J. Sarkeys Complex Addition for Health and Exercise Science	This project will consolidate Department of Health and Exercise Science faculty and students in one location with adequate space. The planned addition to the building will be sized to include approximately 19,550 gross square feet constructed to the south of the existing facility. The addition will provide new lab space, classrooms, and faculty offices, by expanding the existing basement and first floor. The project also includes modifications to the western façade that provides a new front entrance to the building off of Asp Avenue and ties the existing building into the new construction.	760- Univeristy of Oklahoma	\$ -

Project Name	Project Description	Owning Agency	Total Cost
Chemistry Building Renovation	As new facilities for the Department of Chemistry and Biochemistry are constructed, spaces in existing facilities will be vacated and reprogrammed for other instructional and research uses. Renovation will be required to reconfigure space, upgrade building systems and improve accessibility.	760- Univeristy of Oklahoma	\$ -
Repository of Art, Public Affairs and History Collections	This proposed new 15,000-gross-square-foot facility would provide environmentally controlled warehouse space for storage of special arts and humanities collections. Possible building users would be the Carl Albert Center, Western History Collections, Gaylord College of Mass Communications and Journalism, Fred Jones Jr. Museum of Art and the Political Communications Center.	760- Univeristy of Oklahoma	\$ -
Cate Center Residence Halls Window Replacement	New energy-efficient replacement windows will be installed in Cate Center #2 and #3. In addition to providing energy cost savings, replacement of the windows will provide greater security and enhance the buildings' appearance.	760- Univeristy of Oklahoma	\$ -

		Funding Agency	Total Cost
Biological Sciences Building	Many of the teaching and research facilities utilized by the departments of Biology and Microbiology and Plant Biology, and the Oklahoma Biological Survey are outdated and insufficient to meet the needs of undergraduate teaching, research and current safety standards. In addition, the wide dispersal in multiple locations of the activities and faculty in the biological sciences is another significant impediment to accommodating dramatic growth in student numbers and the achievement of goals. The envisioned building would allow centralization of critical facilities and personnel. The plan would provide a new greenhouse and a superior learning environment for students including a new modern lecture hall, modernized research facilities, and open spaces for students, faculty and staff that will enhance opportunities for cross-disciplinary research collaborations and larger group projects.	760- University of Oklahoma	\$ -
Life Sciences Center, Phase II	This project will complete the program requirements necessary to support the instructional and research activities of the Department of Chemistry and Biochemistry, and will ultimately consolidate and integrate the teaching and student services programs with the research programs to be constructed as Phase I. Phase II will contain approximately 100,000 gross square feet and will provide the department with state-of-the-art teaching laboratories for General, Analytical, Physical, Biological, Quantitative and Organic chemistry; teaching laboratory support and chemical stock room meeting the current life-safety requirements for storage and handling of hazardous materials; student advising and student services areas including an Information Commons, group study spaces and computer lab; and a 150-seat seminar auditorium. The project will also construct a parking structure.	760- University of Oklahoma	\$ -

		Sponsoring Agency	Total Cost
University Research Campus North Infrastructure Improvements	The establishment and growth of the University Research Campus-North is dependent upon the development of an infrastructure foundation for the property. The University Research Campus-North is comprised of approximately 1,100 acres and organized into two basic elements: Swearingen Research Park and Max Westheimer Airport. This project involves the enhancement and addition to existing infrastructure systems on the east side of the property. Improvements include road construction and repair, street lighting and sidewalks, sewer mains, water distribution systems, storm water detention pond construction, perimeter and street landscaping, construction of primary entrances, and the demolition of several structures necessary to prepare sites for development.	760-University of Oklahoma	<div></div> <div>\$ -</div>
			\$ 144,000,000

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Cost
ous Fire Sprinkler Systems	This project involves the installation of fire sprinkler systems across the Health Sciences Center campus including the Biomedical Sciences Building, Library, Basic Sciences Education Building, OU Technology Center. The project includes the design and installation of fire sprinkler systems and upgrades to fire pumps as necessary. The estimated total project cost is \$3,000,000, with funding proposed from New State or bond funds.	770	\$ 3,000,000
ademic and Administrative struction/Renovations and Equipment	This project involves academic and administrative construction and renovation projects campus-wide and the purchase of equipment and moveable interior furnishings for instructional, research and clinical functions. Projects include renovation to student facilities, classrooms, support facilities, and laboratories in various campus buildings. The equipment is necessary to support the teaching, research and service missions of the Health Sciences Center. The estimated total project cost is \$1,361,000 with funding proposed from new State, grant, Section 13 and New College Funds, and/or department or institutional funds.	770	\$ 1,361,000
ous Infrastructure Improvements	This project involves deferred maintenance and facility infrastructure improvements to protect the substantial capital assets of the Health Sciences Center. The project involves capital renewal in all major campus facilities, including subsystem repairs and replacements, upgrades to and/or replacement of existing elevators and air handlers, upgrade of fire alarm systems, restroom remodels and upgrades, and containment and removal of asbestos. The estimated total cost is \$17,508,000, with funding proposed from new State, bond, Section 13 and New College Funds, and/or institutional funds. Priority building improvements are planned utilizing Section 13 and New College Funds and institutional funds. This includes the use of \$2,757,000 in previous years' Section 13 and New College Funds.	770	\$ 17,508,000

City 770 - University of Oklahoma Health Science Center

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Cost
Health Partners Renovations	This project involves renovation of the Oklahoma City Clinic in Oklahoma City. The University took ownership of the building in January 2017 and the facility is in need of renovations. The project involves repairing exterior façade, renovating the first and second floors and core infrastructure improvements. The estimated total project cost is \$15,000,000 with funding from leaseholder improvements.	770	\$ 15,000,000
G. Rainey Williams Pavilion Renovation and Modernization	This project involves the renovation of approximately 129,000 square feet of academic office space and expansion and modernization of restrooms in the G. Rainey Williams Pavilion due to the age and condition of the current facility. The estimated total project cost is \$4,000,000 with funding from the college of Medicine reserve funds.	770	\$ 4,000,000
Parking Lot	This project involves the rework of the OUHSC Police Department's Parking Lot on NE 8 th Street, adding approximately 255 parking spaces from Kelley Ave. to Laird Ave. The parking lot is necessary given new construction and growth of the campus. The estimated total project cost is \$1,400,000 with funding proposed from OUHSC Parking and Transportation Services parking reserves.	770	\$ 1,400,000
Campus Network/Telecommunications Infrastructure Upgrades	This project involves the continued development and expansion of the campus network and telecommunications infrastructure that is critical to meet current and future system demands. The project includes the purchase of equipment and software to maintain, refresh and manage data growth within the IT Data Center; to maintain and refresh existing IT campus data network; to refresh existing servers and accommodate new server growth; to refresh existing disk storage and accommodate data storage growth; and refresh and expand the existing campus voice network system. Equipment will be purchased for firewalls, switches and taps, security and network intrusion detection, load balancers, DNS/DHCP, operational tools, lab hardware, VPN/UAC, network access controller, network chassis, servers, data storage, and video conferencing. The estimated total project cost is \$23,952,000, with \$23,952,000 funded from Information Technologies reserve and Digicom Service Unit.	770	\$ 23,952,000

cy 770 - University of Oklahoma Health Science Center

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Cost
Id Hamm Diabetes Center Renovation	This project involves renovation of Harold Hamm Diabetes Center. The building was purchased in 2008 and is in need of renovation to accommodate continuing refinement for Harold Hamm Diabetes Center. Previous phases have been completed, renovating 21,500 square feet of space on floors 1 through 3 and improvements have been made to the north entrance walkways and driveway. Additional phases will be planned in coordination with needs. The estimated total project cost is \$2,500,000 with funding from State, departmental and/or other funds.	770	\$ 2,500,000
ng Structure Repairs	This project involves parking structure maintenance and repairs to the Williams Pavilion, Stonewall and University Research Park garages and other parking areas across campus, funds permitting. The estimated total project cost is \$4,000,000. Funding in the amount of \$2,000,000 is proposed from OU Parking and Transportation Services parking reserves and \$2,000,000 is proposed from new State, bond, Section 13 and New College funds, and/or institutional funds.	770	\$ 4,000,000
ersity Research Park Improvements	This project involves renovation of the University Research Park for new space leases. The estimated total project cost is \$6,000,000 with funding from University Research Park and/or other funds.	770	\$ 6,000,000
n and Chilled Water Plant Upgrade	This project involves refurbishing cooling towers, installing an auxiliary steam pressure reducing station, overhauling steam turbines, replacing a torque tube, overhauling two electric chillers, replacing condenser water piping, upgrading the utility billing system, upgrading controls, replacing make-up water piping, replacing a boiler economizer, replacing bypass valves, replacing insulation, resealing cooling tower basins, sumps and basin walls, and replacing fuel tanks. This project offers the greatest opportunity for the University to ensure that all present and future Health Sciences Center campus heating and cooling demands are met, as well as make improvements to plant efficiency that will help the plant's customers reduce their utility bills. The estimated total project cost is \$2,520,000 with funding anticipated from University funds with potential reimbursement from the Master Lease-Purchase Program to the extent allowed.	770	\$ 2,520,000
In Boulevard Pedestrian Crosswalk vements	This project involves improvements to the crosswalks on Lincoln Boulevard for pedestrians to safely walk from the main part of the Health Sciences Center campus to the University Research Park. As campus administrative offices relocate to the University Research Park, more and more faculty and staff must cross Lincoln Boulevard on foot to get to the University Research Park facilities. The estimated total project cost is \$500,000 with funding proposed from State, grant, and/or Section 13 and New College Funds.	770	\$ 500,000

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Cost
Arch Resource Improvement	<p>This project involves the renovation of the Comparative Medicine Research Building (CMRB), renovation of the Comparative Medicine Annex (CMA), construction of approximately a 5,000 square foot facility, and renovation of the Medical Examiners Building. The CMRB renovation will convert the facility from a primate breeding activity into a USDA-covered species housing and research activity facility. The CMRB was built partially with federal dollars and it is required to maintain biomedical utilization or the University will be required to pay back the funding. The CMA renovation will upgrade the facility with more modern and functional equipment, which supports top tier research activities for the University of Oklahoma community, including support for the OUHSC, OU-Norman, and OU-Tulsa researchers. An addition of a second floor to the Annex will be completed for housing and procedural use by OU researchers. The construction of approximately a 5,000 square foot facility connecting administrative support building between the CMRB and the CMA will centralize the management and operations of the institutional animal care & use program to a single proximate location. This will result in a more cost-effective and business appropriate location, further maximizing the programmatic efficiencies, research oversight, and compliance assurance. The project will result in the retirement of the outdated and operationally inefficient BMSB 2nd floor and 3rd-10th floor east tower rooms as an animal housing and research facility, allowing these rooms to be repurposed for research lab space. This project will also include the renovation of the Medical Examiners Building into a rodent housing and research activity, specifically designed for unitary research projects that could be adversely impacted by other studies or activities. This will establish a novel facility for specialized or protected studies that can foster enhanced research relationships for the University. The estimated total project cost is \$20,000,000.</p>	770	\$ 20,000,000

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Cost
Dentistry Curriculum Redesign & Patient Delivery System Facilities Remodel, Phases II & III	This project involves renovation and reconfiguration of the clinical and administrative areas of the Dental Clinical Sciences Building to be completed in three phases. This is in response to new accreditation standards that support a substantial redesign of the pre-doctoral curriculum and correlated patient care delivery system in the College of Dentistry. The current pre-doctoral curriculum is compressed, inflexible, complex and poorly sequenced. In addition, the current mechanism for screening and assigning patients, treatment planning cases, and providing care is inefficient and cumbersome for patients, students and faculty. To address a significant number of these issues, a substantial renovation and reconfiguration of administrative and clinical space is required, along with the purchase and/or replacement of equipment and furniture. Phase I renovated the clinical and teaching areas of the third floor and created additional classrooms and student locker and gathering areas on the first floor for approximately \$12,100,000. Phase II will renovate the clinical and teaching areas of the second and fourth floors for approximately \$18,715,000 and Phase III will renovate the faculty and administrative areas of the fifth floor for approximately \$19,310,000. The estimated total project cost is \$38,025,000 with funding proposed from State, grant, Section 13 and New College Funds, and/or department or institutional funds.	770	\$ 38,025,000
Cancer Center Clinic and Patient Support Facility	This project involves the construction of a facility adjacent to the existing Peggy and Charles Stephenson Cancer Center. It is anticipated that the facility will provide approximately 100,000 to 150,000 gross feet of space for clinical and patient supportive care that will supplement the existing facilities and foster the Peggy and Charles Stephenson Cancer Center mission. The estimated total project cost is \$60,000,000 with funding proposed from State, grant, Section 13 and New College Funds, and/or department, institutional or private funds.	770	\$ 60,000,000
Dermatology Clinic Expansion	This project involves renovation of the Dermatology Clinic building by adding 13 new examination rooms and three surgical procedure rooms. The renovations will reconfigure existing space to create a more effective use of the space and improve the efficiency of patient flow. The project will provide additional patient treatment space necessary for current patient care needs and allow for future growth of the clinical workload. The estimated total project cost is \$2,939,000, with funding from University Hospitals Authority and Trust.	770	\$ 2,939,000

cy 770 - University of Oklahoma Health Science Center

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Cost
Operations Center	This project involves the construction of a 42,100-gross-square-foot facility. The facility will house Health Sciences Center Operations, Site Support and related shops, Motor Pool, and other offices. These departments will be relocated from the old Service Center Building. The estimated total project cost is \$10,000,000.	770	\$ 10,000,000
Medical Sciences Building Laboratory Modernization Project	This project involves the renovation of approximately 10,000 square feet in the Biomedical Sciences Building. The renovations will eliminate inefficient 1970s design and construction features, including single-pane exterior glazing, perimeter racetrack hallways, and non-modular laboratory design. The project will improve the energy efficiency of the building and provide much needed additional renovated laboratory space with increased space and operational efficiencies. The estimated total project cost is \$2,000,000.	770	\$ 2,000,000
Parking Structure	This project involves the construction of approximately a 750-space parking structure on the campus. The parking garage is necessary given new construction and growth of the campus. The estimated total project cost is \$18,000,000.	770	\$ 18,000,000
College of Pharmacy Faculty Academic Expansion	This project involves the construction of a 225-seat classroom, faculty offices, and "breakout rooms" on the east side of the Pharmacy building. The project will include chairs, desks, microphones, cameras, and other supporting videoconferencing equipment. This project also includes the construction of a set of fully functional men's and women's restrooms on the east side of the Pharmacy building. Expansion to the College of Pharmacy Building will establish additional offices for 20 faculty, 10 residents, 15 support staff, and supporting space to consolidate academic programs in one building. With the increase in class sizes and faculty to the department, current space limitations have required that faculty share offices and maintain offsite offices. The dispersed faculty has strained the ability for the College to establish an effective and efficient academic environment. Additional space is needed to accommodate current needs and the College's growth needs for the foreseeable future. The estimated total project cost is \$4,682,000 with funding proposed from State, Grant, Section 13 and New College funds, and/or department, institutional or private funds.	770	\$ 4,682,000

Agency 770 - University of Oklahoma Health Science Center

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Cost
Academic and Administrative Renovations and Equipment	This project involves various renovation projects and the purchase of equipment for the Schusterman Center. The project includes renovation for academic and administrative units, completion of the physical therapy/rehabilitation portion and for campus-wide Information Technology and Academic Affairs. Renovations and the acquisition of equipment will involve offices, research laboratories, video technology, and research. The estimated total project cost is \$2,794,000 with funding proposed from State, grant, Section 13 and New College Funds, and/or department or institutional funds.	770	\$ 2,794,000
Campus Infrastructure Improvements	This project involves various physical plant projects. They include boiler room controls, generator refurbishment, cardkey system upgrade, roof replacement on several buildings, covering switchyard and condition space as well as replacement of 25 to 36-year-old inefficient chillers that have reached their useful life expectancy. Additionally, the project includes water pumps and water pipe replacement, coil replacement, window replacement in building 1, equipment replacement in Family Medicine, parking lots, carpet replacement, remodel restrooms, replacing fleet vehicles, replacing all smoke detectors, asbestos removal, and police department renovations. The estimated total cost is \$6,205,000, with funding from bond issues or new State funds.	770	\$ 6,205,000
Physicians Clinical Facilities	This project involves the renovation and updating of clinical facilities and the furniture, fixtures, and equipment within these areas as needed from the wear of heavy patient traffic as well as clinical space usage being renovated due to a change in the clinical specialty needs. Clinical funds will be used to fund these projects as identified. The estimated total cost is \$2,000,000 over 5 years.	770	\$ 2,000,000
Children's Village	The Children's Village is a proposed new structure on the OU-Tulsa campus. It would co-locate Tulsa's Child Abuse Network and Family Safety Center, which are both beyond capacity in their current facilities and in the midst of capital campaigns. Both seek to move to a central midtown location, and work with OU-Tulsa's academic programs to both train workers and perform service evaluations. Included in the Children's Village would be laboratory child care center that could serve as a research and training ground for our programs in social work and early childhood education. Lastly, the nascent Hope Center at OU-Tulsa, committed to research and training in hope and resilience, would also co-locate on the premises. The estimated total project cost is \$20,000,000 with funding from Foundation funds.	770	\$ 20,000,000

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Cost
Fitness Center Expansion	This project involves constructing an addition to the existing Fitness Center space - extending to the east of north of the existing space within the academic building on the Schusterman campus. Additional features will include an expanded group fitness class space, an expanded cardio room with double the existing equipment and triple the existing cardio space, a free weights area more than double the current space, and a resistance weight machine area that has twice as much equipment and triple the available space, and renovating the men's and women's locker room facilities. The total anticipated cost is \$1,500,000 and the source of funding is yet to be determined but most likely would be Foundation funds from a donor(s).	770	\$ 1,500,000
Library Phase II	Following the completion of the OU-Tulsa Schusterman Center Library construction project in 2011, and keeping with the OU-Tulsa Campus Plan, an anticipated 20,000 square foot expansion of the original building would include many key features that were scaled back or eliminated from Phase I planning. These features would include additional learning clusters and Commons space for students; an information literacy computer lab to keep pace with the library's expanding educational role on campus; an educational technology center to help faculty and students more fully adopt and better utilize distance education technologies; additional collections space for non-traditional and historic materials; additional group study and student conference rooms; individual study carrels; office space for traveling faculty from Norman and Oklahoma City; improved writing center facilities; and a full-featured library café and reading nook. The estimated total cost is \$7,575,000 with funding from other non-state appropriations sources including Foundation funds.	770	\$ 7,575,000
Prior Campus Enhancements	This project involves a pedestrian pathway, exterior signage, repaving of the east parking lot, cooling tower screen, landscape garden, and "walking trail." The pedestrian pathway as part of Boren Plaza will provide safety improvement for access between the main building, Learning Center, and Schusterman Library. The estimated total project cost of the "walking trail" is \$1,400,000, with funding from Foundation funds. The estimated cost of all other enhancements is an additional \$2,000,000. Total of all enhancements is \$3,400,000.	770	\$ 3,400,000
Campus Parking Enhancements	This project involves street and parking improvements. Additional on-street and surface parking around campus will be provided, as well as necessary sidewalks and improved signage. Campus landscape beautification projects including tree replacements and additional benches as well as streetscape enhancements will be undertaken. The estimated total cost is \$400,000 with funding from Foundation funds.	770	\$ 400,000

Project 770 - University of Oklahoma Health Science Center

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Cost
Side Parking Facility	This project involves the construction of a parking structure with up to 500 spaces adjacent to the Learning Center and Library. This project is needed when all other new facilities, including the Library are completed. The estimated total project cost is \$9,000,000 from non-state appropriations sources.	770	\$ 9,000,000
			\$ 290,261,000

Agency 010 - Oklahoma State University

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Cost
Baseball Stadium - New Facility	New facility to replace out of date Allie P. Reynolds Stadium	010	\$ 40,000,000
Campus-wide Elevator Repair and Upgrade (Phases II & III)	Ongoing upgrades to multiple elevators in campus buildings	010	\$ 10,300,000
CEAT Endeavor Laboratory Bldg - New Building	New building to provide state-of-the-art facility for CEAT undergraduate laboratory classes - funded	010	\$ 30,000,000
DASNR Teaching Greenhouses - New Facility	New facility to replace out dated greenhouses on new site - funding identified	010	\$ 4,000,000
Electrical Distribution Upgrade	Required upgrade to support new Central Power Plant - funded	010	\$ 10,000,000
Engineering North - Renovation	Floor by floor phased renovation of existing building for CEAT departments - funded	010	\$ 15,000,000
Multi-species Facility for CVHS - New Building	New research facility for Veterinary Health Sciences - funded	010	\$ 8,200,000
Performing Arts Center - New Building	New building providing 1100 seat performance hall and 225 seat recital hall - funded	010	\$ 65,000,000
Performing Arts Center Enhanced Av Equip	Equipment to support PAC providing state-of-the-art audio-visual capabilities - funded	010	\$ 4,500,000
Scott-Parker-Wentz - Ren & Remodel	Renovation and remodel of existing out of date dormitory buildings - funded	010	\$ 1,000,000
Soccer - Renovation	Renovation of existing soccer venue with new grandstand and upgraded facilities - funded	010	\$ 10,000,000
University Electrical Distribution Substation	New substation (PDC) to support Electrical Distribution Upgrade and new Central Power Plant - funded	010	\$ 6,200,000
USIL Building - New Bldg	New facility for Unmanned Systems Innovation Laboratory (drone research) - funded	010	\$ 3,000,000
Waste Disposal Site Closure	Containment of closed disposal site	010	\$ 1,500,000
Agriculture Hall - New Building (funding being identified)	New research and academic laboratory buildings with offices and support spaces - funding being identified	010	\$ 120,000,000
CVHS Classroom Building - New Bldg	New building to provide three 120 seat (+/-) classrooms to accommodate expanding student enrollment at Veterinary Health Sciences	010	\$ 6,000,000
CVHS Dog Run Facility in Alaska - New Facility	New facility to replace existing accommodations supporting CVHS research (CEPL Big Lake)	010	\$ 500,000

Agency 010 - Oklahoma State University

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Cost
Geology Core Sample Research – New Building	Warehouse and laboratory for rock core samples – funding identified	010	\$ 2,000,000
Lake Carl Blackwell Shooting Range – New Facility (funding being identified)	New facility – funding being identified	010	\$ -
School of Music – New Building (funding being identified)	New facility for Music Department at PAC – funding being identified	010	\$ 26,000,000
Willham House – New Building and/or Renovation (funding being identified)	New or renovated building to replace existing outdated facility – funding being identified	010	\$ -
Animal Physiology Building – Renovation and/or New Building (funding being identified)	Renovated and/or new building for DASNR research – funding being identified	010	\$ 6,000,000
Art Museum – New Building (funding to be identified)	Place holder for potential new art museum to expand offerings of Postal Plaza Museum at site adjacent to PAC – donors being identified	010	\$ 36,000,000
Athletic Ave Pedestrian Plaza (funding to be identified)	Upgrade to Athletic Avenue south of Architecture to close to traffic and make pedestrian friendly with possible green space farther south – funding to be identified	010	\$ -
Campus Parking Facility East – New Facility (funding being identified)	New parking garage on east side of campus to reduce surface parking and provide adequate faculty/staff/commuter student parking plus events parking – funding being identified	010	\$ -
Cleveland Street – Renovation (Phased) (funding to be identified)	Rebuild of street, sidewalk and enhance safety as Cleveland Street becomes an import north-south	010	\$ -
Colvin Center – Renovation, Remodel and Expansion (funding to be identified)	Placeholder – Master plan being prepared to identify strategies for upgrading existing facility and identify funding	010	\$ 1,125,000
East Academic Building – New Building (funding to be identified)	Place holder for potential new academic building on east side of campus replacing Thatcher Hall – funding to be identified	010	\$ -
Equine Teaching Fac Outdoor Covered Arena – New Bldg (funding to be identified)	Potential addition to recently completed facility – funding to be identified	010	\$ -
Family and Graduate Student Housing – Renovation (funding to be identified)	Renovation of existing single and two-story housing units – master plan being prepared to assist fund raising	010	\$ -

Agency 010 - Oklahoma State University

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Cost
Hester Street - Renovation (funding to be identified)	Upgrade to Hester Street to provide limited vehicle access pedestrian plaza as at Monroe Street and enhance area at new Business Building	010	\$ -
Human Sciences - Renovation (funding to be identified)	Renovation of HS and HSW buildings following completion of new north expansion	010	\$ -
Library Plaza & International Mall - Ren (funding to be identified)	Renovation and upgrade of plazas to south and north of Edmon Low Library - funding to be identified	010	\$ -
North Academic Building I (Power Plant Site) - New Building (funding to be identified)	Placeholder for potential new academic building on site of existing Power Plant - funding to be identified	010	\$ -
North Academic Building II (Farmhouse Site) - New Building (funding to be identified)	Placeholder for potential new academic building on site of demolished Farmhouse Fraternity - funding to be identified	010	\$ -
Rodeo Stables - New Facility (funding to be identified)	Placeholder for potential new facility	010	\$ -
Seretean Center - Renovation (funding to be identified)	Renovation of existing building once PAC and Music Dept Building are completed - funding to be identified	010	\$ -
Theta Pond Area - Renovation (funding to be identified)	Renovation of Theta Pond area to seal ponds, replace bridges and improve landscaping	010	\$ -
Transportation Op/Maint Facility - New Building (awaiting possible Federal Funding)	New facility for campus transportation - awaiting possible Federal support	010	\$ 3,000,000
Athletic Village - Infrastructure (rolling funding)	Walkways, fire lanes, drives, landscaping, utilities and support buildings in Athletic Village - rolling funding	010	\$ -
Athletic Village - Misc New Building (funding to be identified)	Placeholder for potential buildings needed to support athletic facilities	010	\$ -
IT Emergency Generator (funding being identified)	Permanent emergency generator to replace mobile unit to maintain computer main-frame operations - funding being identified	010	\$ -
Residential Life Energy Savings Project (Johnson Controls) Phase 1	Upgrades to Res Life buildings to provide energy savings - funded	010	\$ 4,200,000
Student Union Energy Savings Project (Johnson Controls)	Upgrades to Student Union building to provide energy savings - funded	010	\$ 3,100,000
Wellness Department Energy Savings Project	Upgrades to Wellness Center and associated facilities to provide energy savings - funded	010	\$ 2,000,000

Agency 010 - Oklahoma State University

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Cost
Ongoing and deferred building maintenance and repairs (funding to be identified)	Program of repairs and upgrades to existing buildings	010	\$ 10,228,882
Ongoing and deferred building mechanical, electrical and plumbing (MEP) infrastructure (funding to be identified)	Program of repairs and upgrades to existing buildings	010	\$ 14,204,209
Ongoing and deferred building audio-visual, computer and monitoring technology (funding to be identified)	Program of repairs and upgrades to existing buildings	010	\$ 50,000,000
Flight Training Center (funding to be identified)	New training center		\$ -
Physical Sciences Reno (funding to be identified)	Floor by floor phased renovation of existing building for Science departments - (funding to be identified)		\$ -
New Life Sciences Building (funding to be identified)			\$ -
Voltage Upgrade, Phase II	Upgrade of remaining primary electric feeders from 2,400v to 12,470v.		\$ 10,000,000
Steam System Upgrades	Upgrade steam distribution piping due to inadequate capacity and internal corrosion. (funding and schedule to be identified)		\$ 3,000,000
			\$ 506,058,091

Agency 011 - OSU Agriculture Experiment Station			
Project Name	Owning Agency	Contact Name	TOTAL
Dairy Research & Teaching Fac - New Fac	011		\$2,950,000.00
Foundation Seed - New Fac	011		\$3,675,000.00
Animal Nutrition Physiology - New Bldg	011		\$6,000,000.00
Agronomy Station HQ	011		\$10,000,000.00
			\$22,625,000.00

Agency 012 - OSU Agriculture Cooperative Extension Service			
Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
Botanic Gardens – Infrastructure	Could be part of Agronomy Station HQ	012	\$750,000.00
Soil & Water Testing & Plant Diagnostics Lab	Part of Agronomy Station (or Ag Lab Building)	012	\$4,000,000.00
			\$4,750,000.00

Agency 013 - OSU Institute of Technology (OKM)

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Cost
Culinary Program – New Bldg		13	\$ 15,000,000
Campus Safety & Lighting		13	\$ 2,000,000
EI/IT Bldg – Emergency Power (+3 buildings)		13	\$ 2,000,000
Nobel Center – Replace HVAC		13	\$ 900,000
Gen Campus – Deferred Maint		13	\$ 1,800,000
Instructional Equipment		13	\$ 1,000,000
Gen Campus – Repair & Remodel		13	\$ 3,500,000
Construction Technologies Center		13	\$ 5,000,000
Events Center – New Bldg		13	\$ 20,000,000
Solar Energy Power Farm - 6mw		13	\$ 4,000,000
			\$ 55,200,000

Agency 14 - OSU Veterinary Medicine

Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
McElroy Hall Teaching Facility		14	\$6,000,000.00
CVHS Energy Performance Contract Phase II		14	\$3,500,000.00
CVHS Vet Teaching Hosp – Bldg & Infrastructure Repairs		14	\$5,000,000.00
McElroy Hall – Bldg & Infrastructure Repairs		14	\$6,500,000.00
CVHS Bldgs & Infrastructure – Ren & Remodel		14	\$7,000,000.00
CVHS Ranch – Bldg & Infrastructure Repairs		14	\$350,000.00
CVHS Research Labs – Bldg Ren, Remodel & Upgrade		14	\$12,000,000.00
Equine Research Park - Repairs		14	\$500,000.00
Biomedical Sciences – New Bldg		14	\$70,000,000.00
McElroy Hall – S. Wing Research Addn		14	\$15,000,000.00
Diagnostic Lab (OADDL) – Bldg & Infrastructure Repairs		14	\$1,300,000.00
CVHS Landscape Master Plan		14	\$500,000.00
			\$127,650,000.00

Agency 015 - OSU Oklahoma City

Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
Mid Campus Student Center and Classroom Building		015	\$3,000,000.00
General Campus Repair & Remodel		015	\$3,000,000.00
Student Center Renovation		015	\$3,000,000.00
West Education Center Renovation		015	\$1,000,000.00
Parking Lot Resurfacing		015	\$2,000,000.00
Police Academy Facility Remodel		015	\$4,000,000.00
Maintenance Garage - New Building		015	\$500,000.00
Student Center Amphitheatre - New Facility		015	\$1,000,000.00
Training Center		015	\$8,000,000.00
Horticulture Facility Remodel		015	\$4,000,000.00

Agency 016 - OSU Tulsa

Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	Total Cost
Roof Maintenance and Repairs	Maintenance and repairs to existing roofs	OSU-Tulsa 016	\$1,050,000
Computer Equipment Replacement	PC's, IT closets, routers, networks, servers	OSU-Tulsa 016	\$3,000,000
Audio Visual Equipment for Classrooms	Projectors, screens, control consol upgrades	OSU-Tulsa 016	\$1,300,000
Library Major Renovation	Improved spaces and IT for students & faculty	OSU-Tulsa 016	\$4,000,000
Renovate student union/services area	Remodel, paint, carpet, furnishings	OSU-Tulsa 016	\$600,000
Advanced Tech Res Ctr-Improvements	Lab upgrades, new research equipment	OSU-Tulsa 016	\$3,450,000
Parking Lot Maintenance and Repair	Replacement, patching, sealing, striping	OSU-Tulsa 016	\$600,000
Gen Campus - Deferred Maint	HVAC systems, update restrooms	OSU-Tulsa 016	\$6,900,000
Landscape Projects	Entries, redesign flower beds, signage	OSU-Tulsa 016	\$250,000
			\$21,150,000

Agency 773 - OSU Center for Health Sciences

Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
Student Union & Founders Hall Renovations		773	\$2,000,000.00
5 th Floor Build-Out – Forensic Center		773	\$0.00
IMPEX Explosives Range		773	\$250,000.00
New Academic Building		773	\$40,000,000.00
General Campus Deferred Maintenance		773	\$300,000.00
Parking Lot Construction/Maintenance		773	\$200,000.00
Property Acquisition		773	\$750,000.00
Mixed Use Facility		773	\$12,500,000.00
			\$56,000,000.00

Agency 120 - University of Central Oklahoma				
Project Number	Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Project Cost
120-0096	New Allied Health Building	Construct new spaces for the School of Nursing to include advanced laboratory and training areas, class labs, equipment, and necessary support areas for the growing Nursing program. Nursing continues to turn away qualified students from the program and this facility would enhance the university's ability to gain new students in a much needed academic program	University of Central Oklahoma	\$ 45,000,000
120-1090	New Dining/Student Center	Construct new Dining and multi use facility to support the residential and non-residential students on campus. This facility would provide student activity areas to benefit all UCO students. In addition, this facility will include offices and support spaces for Auxiliary Enterprises and other institutional E&G functions.	University of Central Oklahoma	\$ 22,000,000
120-0010	Howell Hall Renovations & Addition	Complete teaching and research laboratories in order to provide adequate academic program areas for College of Math & Science.	University of Central Oklahoma	\$ 6,000,000
120-0027	Major Repairs and Deferred Maintenance	Funding for repairs and replacements to include electrical, mechanical, windows, brick repairs, waterproofing and sealing, and site restoration. This is a "risk avoidance" project that is not intended to be a substitute for major maintenance or building enhancement projects.	University of Central Oklahoma	\$ 25,000,000

Agency 120 - University of Central Oklahoma				
Project Number	Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Project Cost
120-0060	Health & Safety Projects	Critical health and safety items were identified in a building inspection and deficiency report prepared by consulting architects. The findings include architectural, mechanical and electrical needs including, improved ventilation and air flow, electrical system improvements, and fire safety protection and detection. It is imperative that corrective measures be implemented to meet NFPA fire and life safety codes, indoor air quality requirements, and to protect the integrity of the buildings.	University of Central Oklahoma	\$ 10,000,000
120-0079	Business Bldg Renovation & Additions	Additional classroom, offices and support spaces for the Business College.	University of Central Oklahoma	\$ 5,000,000
120-0044	Wellness Center Phase II & III	This project will construct new facilities for students, faculty, and staff health and recreational needs and allow for the expansion of services to meet physical fitness and wellness needs. Includes a natatorium, additional basketball courts and other support classrooms and spaces.	University of Central Oklahoma	\$ 15,000,000
120-0097	Library Learning Commons Renovation	Modify the existing Chambers Library by renovations and modifications, reorganization of Library function spaces as well as academic functions to incorporate more student oriented functions to create a Learning Commons area within the Library. UCO needs a facility to allow the many commuter students who come to campus and need support areas to be able to remain on campus between classes and that can provide quality learning environments	University of Central Oklahoma	\$ 17,500,000

Agency 120 - University of Central Oklahoma				
Project Number	Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Project Cost
120-0095	New College of Education & Prof Studies	Construct new spaces for Kinesiology and Industrial Safety, both of which need spaces unlike those that exist on campus to include high bay areas for industrial training, fork lifts, etc. and areas that include sports medicine and sports training elements and to include classroom spaces in addition to normal support spaces such as faculty offices and student common areas	University of Central Oklahoma	\$ 17,000,000
120-1078	Murdaugh Hall Renovations & Addition	Renovation of historic campus residence hall. Funds for this work are Auxiliary Enterprise (Housing) funds and will allow the building to be updated for continued residency.	University of Central Oklahoma	\$ 1,500,000
120-0001	Performing Arts Facilities	The Performing Arts Center will serve students and the community with a full theater including black box, display area, scene shop, etc. The center will serve as academic, entertainment and community meeting space as a combined effort between UCO and the City of Edmond	University of Central Oklahoma	\$ 60,000,000
120-0041	Lillard Admin Building Renovation	Major renovation to upgrade HVAC, electrical systems and technology infrastructure and renovate space for reallocation of functions. Space in the building was reassigned in 1997 and needs modifications for new uses.	University of Central Oklahoma	\$ 5,000,000

Agency 120 - University of Central Oklahoma				
Project Number	Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Project Cost
120-0013	Parking, Sidewalks, Lights & Landscaping	Continue parking, lighting, sidewalk and landscaping efforts for campus. Several parking lots need resurfacing or seal coating. In FY 2002, one lot was repaired. Replace unsafe walks around campus. Several high priority landscaping projects are needed as well.	University of Central Oklahoma	\$ 8,000,000
120-0032	Sports Complex Improvement	Various improvements to Wantland Stadium, Hamilton Field House, other sports venues and establishing ADA accessibility. Reconstruction to new standards for multi-agency use, including the Edmond School District and the City of Edmond. Possible site for the Major League Soccer (MLS) team and if selected, improvements necessary to meet the needs of MLS, UCO and Edmond School district. In addition, provide improvements to Hamilton Field House basketball, baseball, softball and soccer.	University of Central Oklahoma	\$ 11,000,000
120-0049	Land Acquisitions	The project will acquire land in the proximity of the University for future development and growth of the campus.	University of Central Oklahoma	\$ 5,000,000
120-0008	Liberal Arts Renovation and Addition	This project will renovate elements of the existing building and construct a new addition to include classrooms, offices, auditorium, student gathering and break out areas and support space.	University of Central Oklahoma	\$ 3,000,000
120-0043	Roof Repair and Replacement	This project affords on-going roofing repair and replacement in order to preserve the integrity of University facilities.	University of Central Oklahoma	\$ 2,500,000

Agency 120 - University of Central Oklahoma

Project Number	Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Project Cost
120-0098	Distance Education/Downtown Facility	As a Metropolitan University, UCO has multiple functions for educational and learning programs to include Distance Education with facilities located on campus and facilities to be located in Downtown OKC as well as Bricktown and other areas across the city and the State. This is a growing series of programs that need support spaces to be located in areas that will directly serve the student populations and the downtown facility will allow easy access from those working and living in the area	University of Central Oklahoma	\$ 1,000,000
120-0072	New Department of Nursing Facility	This project will construct new classroom and instructional space to meet the academic needs of the institution.	University of Central Oklahoma	\$ 15,000,000
120-0080	Coyner Hall Renovation & Addition	Renovation & addition to Coyner Hall for classroom, offices and general update of all HVAC systems to meet code requirements.	University of Central Oklahoma	\$ 1,000,000
120-0033	Heat & Air Condition (Perform Contract)	Improve HVAC to various facilities, upgrade fresh air intake to meet new code requirements, replace outmoded and antiquated HVAC units, upgrade Central Plant steam and chilled water and distribution systems, provide energy conservation measures.	University of Central Oklahoma	\$ 3,000,000

Agency 120 - University of Central Oklahoma				
Project Number	Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Project Cost
120-0029	Elevator Replacement Project	Several buildings have old elevators which are beyond repair or for which repair is not cost efficient. Seven elevators are in critical need of repair or replacement. The University proposes to replace these elevators on a priority basis to insure safety and reliability for the users, particularly persons with mobility limitations. Highest in priority are elevators in Howell Hall and the older part of Max Chambers Library, Howell Hall and others.	University of Central Oklahoma	\$ 1,500,000
120-1010	Univ Ctr Misc Renovations & Improvements	Miscellaneous renovations and modifications to the University Center for changes in programs and user needs. Modifications to air distributionsystems, installatin of signage for way finding.	University of Central Oklahoma	\$ 20,000,000
120-0061	Math/Science Bldg Renovations/Additions	Renovation of Information Technology offices in the Math and Science building.	University of Central Oklahoma	\$ 3,000,000
120-0056	Dept of Public Safety & Visitor Center	The present building is not large enough to safely and humanistically house the department.	University of Central Oklahoma	\$ 3,000,000
120-0085	Faculty Office Building	Construction of office space for faculty and staff. Additional office space is needed for faculty for interaction, mentoring and teaching students.	University of Central Oklahoma	\$ 6,000,000

Agency 120 - University of Central Oklahoma				
Project Number	Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Project Cost
120-0042	Vehicle and Equipment Replacement	Funding for this project will be used to replace university support vehicles, and the University's extensive equipment needs, which include Bobcat - Skid loader, backhoe, carpenter's planer, sewer cleaning machine, truck-mounted man-lift, tire balancer, pressure washer, compressor, solvent-type parts washer, 10 ton floor jack and 2 ton floor jacks, tractor, pick-up trucks, golf carts, and police cars.	University of Central Oklahoma	\$ 1,500,000
120-0047	Max Chambers Library Renovation Misc	Renovation of approximately 9,000 NASF of space in Chambers Library for classrooms, faculty offices and support spaces. Also, construction of approximately 6,500 GSF of space under the existing overhangs at Chambers Library for use as academic, computer technology and other support spaces.	University of Central Oklahoma	\$ 2,500,000
120-1012	Residence Hall Improvements	Older residence halls require extensive renovation to eliminate safety problems, bring them in compliance with current building codes, and improve the comfort level of residents. Problems include leaking roofs, heating and air, plumbing and electrical problems, and out-of-date facilities.	University of Central Oklahoma	\$ 10,000,000
120-0092	Wantland Hall Renovation and Additions	Large portions of Wantland Hall are not usable or up to code requirements and need to be brought up to code in order to gain usable space. The existing programs in Wantland Hall are in antiquated and outdated space.	University of Central Oklahoma	\$ 5,000,000

Agency 120 - University of Central Oklahoma				
Project Number	Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Project Cost
120-0018	New Art Building Renovations & Additions	To construct a new facility to replace the outmoded and undersized existing facility. The existing Art Building is approaching 50 years old and is no long a viable home for the expanded and current technology programs in Art, Media and Design.	University of Central Oklahoma	\$ 5,000,000
120-0089	New College Business Building	Construct New College of Business facility to provide for the necessary facilities needed to meet the requirements for the College of Business students.	University of Central Oklahoma	\$ 30,000,000
				\$ 366,000,000

Agency 230 - East Central University

Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
New Residence Hall	Construction of new residence hall to replace one of the older housing units	ECU	\$16,000,000.00
Purchase Institutional Equipment	Purchase of equipment to support the institution. With State App reductions we need to use Sec 13/ New College Funds	ECU	\$400,000.00
Purchase Academic Equipment	Purchase of equipment to support instruction. With State App reductions we need to use Sec 13/ New College Funds	ECU	\$400,000.00
General Campus Repairs, Renov, Ada Compl	Miscellaneous campus repairs	ECU	\$8,000,000.00
Construction and Surfacing - Parking Lots	Construction of new and resurfacing of all parking lots including material and labor of resurfacing	ECU	\$845,000.00
Purchase University Vehicles	Purchase of new vehicles to replace those with high mileage and in poor mechanical condition	ECU	\$500,000.00
Roof Repair - Pesagi	Roof replacement	ECU	\$400,000.00
Asbestos Abatement	Asbestos abatement campus wide	ECU	\$500,000.00
Norris Field Stadium Renovation	Renovate Norris Field Stadium to be ADA compliant with new seating restroom scoreboard and lighting	ECU	\$12,000,000.00
Purchase of Property	Purchase of lots adjacent to the University for future needs including parking and new buildings	ECU	\$1,000,000.00
Campus Sidewalks, Landscaping & Lighting	Construct and repair sidewalks and lighting	ECU	\$575,000.00
Fire Alarm System Upgrade/Maintenance	Upgrade fire alarms to current safety codes	ECU	\$725,000.00
Student Activities Center	Construction of new student center which includes a swimming pool, basketball courts, locker rooms, and exercise rooms	ECU	\$13,000,000.00
New Nursing Academic Building	New structure to house the School of Nursing.	ECU	\$16,500,000.00
Renovation To Education Building	Renovate Education Building, MEP, ADA, Life Safety & finishes to reconfigure class room & office space.	ECU	\$500,000.00
Campus Energy Efficiency Project	Repair and/or replacement of energy systems to become more efficient	ECU	\$500,000.00
Physical Plant Facility	Construction of new storage facility	ECU	\$1,000,000.00
Roof Repair - Knight Hall	Roof replacement	ECU	\$25,000.00
Roof Repair - Facilities	Roof replacement	ECU	\$60,000.00
Roof Repair - Administration Old & New	Roof replacement	ECU	\$150,000.00
Renovation - Horace Mann	Renovation of classrooms, labs, and offices	ECU	\$11,620,000.00
Roof Repair - Danley Hall	Roof replacement	ECU	\$120,000.00
Roof Repair - Science Hall	Roof replacement	ECU	\$185,000.00
Roof Replacement - PES Building	Roof replacement	ECU	\$250,000.00
Roof Repair - Faust Hall	Roof replacement	ECU	\$200,000.00
Roof Replacement - Elvan George	Roof replacement	ECU	\$50,000.00
Renovation - C Spencer Admin Bldg	Renovation of classrooms, labs, and offices	ECU	\$6,350,000.00
Renovate McBride Gym	Remodel existing space into a modern, state-of-the-art fitness center	ECU	\$960,000.00
Roof Repair - Horace Mann	Roof replacement	ECU	\$300,000.00
Roof Repair - Library Annex	Roof replacement	ECU	\$75,000.00
New General Academic Building	Replace Horace Mann and Faust Hall with a modern classroom building	ECU	\$14,000,000.00
Renovation - Pesagi Hall	Renovation	ECU	\$5,700,000.00
Renovation - Kerr Center	Renovation	ECU	\$2,600,000.00
Renovation - Knight Hall	Renovation	ECU	\$5,800,000.00
Renovation - Pontotoc Hall	Renovation	ECU	\$3,000,000.00
Renovation - Married/Greek Housing	Renovation	ECU	\$3,100,000.00
Renovation - Brites Hall	Renovation	ECU	\$2,200,000.00
Renovation - Fentem Hall	Renovation	ECU	\$2,200,000.00
Renovation - Faust Hall	Renovation	ECU	\$1,600,000.00
Renovation - PES	Renovation	ECU	\$2,800,000.00
Renovation - Kinesiology Bldg	Renovation	ECU	\$350,000.00
Renovation - Library Annex	Renovation	ECU	\$550,000.00
Renovation - Science Hall	Renovation	ECU	\$1,600,000.00
Renovation - Danley Hall	Renovation	ECU	\$1,100,000.00
Renovation - University Center	Renovation	ECU	\$2,700,000.00
Renovation - Linsheld Library	Renovation	ECU	\$300,000.00
Renovation - Tiger Commons	Renovation	ECU	\$3,200,000.00
Skills Center-Criminal Justice Program	Construction of new facility	ECU	\$1,800,000.00
Renovation - HBFFAC	Renovation	ECU	\$1,000,000.00
			\$148,790,000.00

Agency 485 - Northeastern State University

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Project Cost
Wilson Hall Renovation	Renovation of historic building on campus	485	\$ 12,000,000
Residence Halls	Construct a new dorm	485	\$ 15,000,000
Residence Halls Renovation & Repair	Renovate the rooms and make system repairs	485	\$ 6,000,000
Computers, Phone, & Network Upgrades Infr	Upgrade computers and phone system	485	\$ 2,000,000
Repairs & Renovations to Campus Buildings	replace boilers and chillers	485	\$ 3,000,000
Roof Replacement & Repairs	Replace roofs and repair leaking areas	485	\$ 6,000,000
Elevators Repair & Replacement	Get all Elevators up to code	485	\$ 2,000,000
Landscape, Outdoor Art & Courtyards	Update & repair landscape, sidewalks, & courtyard	485	\$ 1,600,000
Parking Lots	Repair & create parking spaces	485	\$ 5,600,000
Optometry Equipment	Upgrade Equipment	485	\$ 2,400,000
Alumni Center Renovation	Renovations & repairs to current building	485	\$ 500,000
Riverhawk Field Athletic District	Athletic renovations	485	\$ 5,000,000
Doc Wadley Expansion	Athletic renovations	485	\$ 6,000,000
Optometry Complex	New optometry Facility	485	\$ 26,000,000
Center For Performing Arts	New Performing Arts Center	485	\$ 28,000,000
Property Purchase	Purchase of property for campus use	485	\$ 1,100,000
Hazardous Material Management	Abatement of buildings	485	\$ 500,000
Support Services Complex	New complex	485	\$ 3,000,000
Campus Lock Replacement	Upgrade to a safer lock system for the students	485	\$ 500,000
Seminary Hall Renovation	Renovation of Original Campus Building	485	\$ 4,000,000
Public Safety Complex	New complex for Public Safety Department	485	\$ 250,000
			\$ 130,450,000

Agency 505 - Northwestern Oklahoma State University			
Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Project Cost
505-0014	Enterprise Resource Planning (ERP) System	NWOSU	\$ 2,000,000
505-0034	Remodel Exterior - Fine Arts Bldg.	NWOSU	\$ 1,500,000
505-0045	Residence Hall Renovations	NWOSU	\$ 1,500,000
505-0043	Alva Campus Mall	NWOSU	\$ 1,200,000
505-0024	Renovation of Herod Hall Auditorium	NWOSU	\$ 3,400,000
505-0041	Armory Building	NWOSU	\$ 800,000
505-0040	Rodeo Facility	NWOSU	\$ 1,700,000
505-0038	Campus Lighting and Safety	NWOSU	\$ 310,000
505-0037	Accessibility Upgrades - Infrastructure	NWOSU	\$ 260,000
505-0006	Instruct. Furniture and Equipment	NWOSU	\$ 265,000
505-0026	Energy Management Debt Service	NWOSU	\$ 600,000
505-0007	Admin. Furniture and Equipment	NWOSU	\$ 340,000
505-0005	Major Repairs and Renovations	NWOSU	\$ 925,000
505-0003	Equipment - Library and Media Center	NWOSU	\$ 340,000
505-0004	Modification of HVAC	NWOSU	\$ 800,000
505-0008	Equipment - Physical Plant and Motor Pool	NWOSU	\$ 568,000
505-0002	Beautification of Lots and Grounds	NWOSU	\$ 200,000
505-0012	Purchase of Land	NWOSU	\$ 1,100,000
505-0001	Exterior Renovation of Herod Hall	NWOSU	\$ 150,000
505-0018	Remodel Interior - Fine Arts Bldg.	NWOSU	\$ 2,500,000
505-0015	Construction of Facilities	NWOSU	\$ 800,000
505-0017	Remodel Interior - Jesse Dunn	NWOSU	\$ 6,400,000
505-0032	Renovation of Percefull Fieldhouse	NWOSU	\$ 2,000,000
505-0044	Campus Window Replacement	NWOSU	\$ 1,200,000
			\$ 30,858,000

Agency 461 - Rogers State University		
Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Total Project Cost
Auditorium Renovation & Addition	Building renovation and expansion for educational facilities	\$ 25,800,000
Bartlesville Campus Renovation	Building Renovation & Additional parking	\$ 15,000,000
Campus Beautification & Landscaping	Sidewalk repair & construction, public seating, lighting, grounds improvement, and various gardens	\$ 1,500,000
Classroom / Laboratory Building	Classroom & Laboratory building to provide advanced learning experiences of a four year university	\$ 13,300,000
Communication Building	New facility for KRSU television and radion stations	\$ 14,450,000
Fieldhouse Renov & New Student Recreation/Wellness	Renovation of existing building & addition to the building to include training & locker rooms, café, and conference rooms for students	\$ 6,000,000
Fine Arts Annex Remodel	Renovation of existing building and area remodel for music programs	\$ 700,000
Furniture, Fixtures & Equipment	Revovations and repairs as needed	\$ 1,200,000
Golf Practice Facility & Locker Room	New men's & women's golf locker rooms, practice area, and offices	\$ 350,000
Indoor Athletic Practice Facility	Indoor practice facility, offices, storage, and practice turf	\$ 3,000,000
Infrastructure Improvements	Renovation and repairs as needed or required	\$ 3,000,000
Loshbaugh Hall Renovation & New Math/Science Build	Renovation of existing building & addition of new building	\$ 24,000,000
Multipurpose Center	Facility for student recreation, sporting events, community events, and graduation ceremonies	\$ 22,300,000
Police Building	New campus police department	\$ 850,000
Renovations & Repairs	Repairs, updates, and remodeling of buildings and facilities	\$ 11,000,000
Security Improvements	Additional security cameras, emergency generators and telephones, fencing, and lighting	\$ 750,000
Street & Sidewalk Improvements	Street and sidewalk improvements	\$ 2,000,000
Student Housing	Renovation and Repairs as needed for student housing	\$ 1,000,000
Soccer Complex Seating & Press Box Addition	Press box, expanded seating, and entry plaza	\$ 2,000,000
Synthetic Turf - Baseball & Softball Fields	Synthetic turf installation for baseball and softball fields	\$ 1,000,000
Technology & Equipment Improvements	Instructional technology and equipment infrastructure improvements	\$ 2,500,000
Tennis Complex	New tennis courts and related facilities	\$ 4,000,000
Vehicles	New motor pool vehicles	\$ 1,300,000
Welcome Center	New welcome center including enrollment, financial aid, and registrar	\$ 3,000,000
		\$ 160,000,000

Agency 660 - Southeastern Oklahoma State University

	Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Project Cost
660-0102	Baseball/Interamural Complex	Construction of Baseball Stadium and Intermural fields.	66000	\$ 3,000,000
660-0311	Morrison	Renovate approx 25,000 sq ft of classroom/auditorium space and allow for a roof replacement. Installation of an automatic sprinkler system in the auditorium will meet the current fire code.	66000	\$ 3,000,000
660-0316	Bloomer Sullivan Gymnasium	Remodel and renovation of the existing facility including but not limited to roof repair, HVAC Equipment, safety and accessibility.	66000	\$ 3,000,000
660-0321	Visual & Performing Arts Center	Renovation to support new and existing programs.	66000	\$ 1,600,000
660-0322	Fine Arts	Renovations will include: roof repairs, HVAC repairs, safety, accessibility and general remodel. Construction of Annex 20,000 sq ft.	66000	\$ 2,500,000
660-0330	Russell	Includes roof repairs, HVAC repairs, safety accessibility and general remodel.	66000	\$ 2,000,000
660-0335	Aerospace	Remodel and renovation of the existing facility including roof repair, HVAC Equipment, parking, safety and accessibility.	66000	\$ 1,000,000
660-0340	Science	Renovate approximately 20,000 sq. ft. of classroom and lab spaces, elevator upgrade & address fire/safety issues.	66000	\$ 3,000,000
660-0341	Biology Building	Renovation of existing facility including: HVAC, roof, safety and accessibility and general remodel.	66000	\$ 2,000,000
660-0343	Math Building	Add ADA elevator, renovate classrooms and upgrade air handler system.	66000	\$ 1,600,000
660-0558	Auxiliary Facilities General R&M	Repair roof leaks and/or replace outdated heat/air systems and enhance technological telecommunications and networking.	66000	\$ 6,000,000

Agency 660 - Southeastern Oklahoma State University

	Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Project Cost
660-0770	Henry G. Bennett Library	Remodel and renovation of the existing facility including roof repair, HVAC Equipment, safety and accessibility.	66000	\$ 3,000,000
660-0800	Durant Campus Deferred Maintenance	Miscellaneous Repairs and Improvements to Campus Facilities	66000	\$ 7,000,000
660-0801	Durant Campus Non-Structural Repairs	General Repair and improvement to non-structural areas such as: parking, fences, roads, above ground utilities, distribution systems, landscaping, signs, etc.	66000	\$ 800,000
660-0804	Durant Campus Infrast:HVAC & Water	This project will address the obsolescence and energy consumption of the existing HVAC systems on campus	66000	\$ 7,000,000
660-0805	Durant Campus Sidewalks, ADA, Ramps, Bldg	Adding and upgrading sidewalks, ADA ramps, parking and building entrances	66000	\$ 4,000,000
660-0808	Strength and Conditioning Multipurpose Center	Strength and Conditioning Multi Purpose Center	66000	\$ 5,000,000
660-0809	Paul Laird Field	Renovations and deferred maintenance of restrooms, concessions, pressbox and stadium stands.	66000	\$ 1,000,000
660-0810	Hallie McKinney	Future renovations for growing programs & to serve students and the community	66000	\$ 6,000,000
660-0891	McCurtain Branch Campus Deferred Maintenance	This project would include general renovations and deferred maintenance for the entire facility. Included in this project are	66000	\$ 1,600,000
660-0892	McCurtain Branch Campus Non-Strutual Repairs	General repair and improvements to non-structural areas.	66000	\$ 320,000
660-0347	Equestrian Center	Construction and maintenance of SE Equestrian Center	66000	\$ 1,500,000
				\$ 65,920,000

Agency 665 - Southwestern Oklahoma State University

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Project Cost
Student Housing Renovation	Renovation of campus dormitories	SWOSU	\$ 9,500,000
Library Renovation	Renovation and upgrades	SWOSU	\$ 250,000
Sayre Campus Improvements	Renovations to buildings	SWOSU	\$ 100,000
Art/Theatre/Fine Arts Improvements	Renovation of existing buildings	SWOSU	\$ 1,000,000
Equipment, Fire Safety & ADA Improvements	Upgrades to campus safety and ADA access	SWOSU	\$ 250,000
Campus Energy Improvements/Green Initiatives	Equipment upgrades to improve energy efficiency	SWOSU	\$ 500,000
Classroom and Office Development	Classroom renovations	SWOSU	\$ 1,700,000
Streets & Parking Improvements	New parking areas and maintenance of other park	SWOSU	\$ 800,000
Athletic Complex Development	Buildings for completion of the Athletic Complex	SWOSU	\$ 300,000
Student Union Addition	Addition to south side of building	SWOSU	\$ 450,000
Exterior Maintenance Projects	Maintenance to exterior of current buildings	SWOSU	\$ 1,000,000
New Residence Hall	New dormitory	SWOSU	\$ 12,000,000
Pharmacy Building	New Classroom building	SWOSU	\$ 28,000,000
Art Building Renovation	Renovation of Art building	SWOSU	\$ 5,000,000
Football Field Press Box renovation	Renovation of Football Field Press Box	SWOSU	\$ 1,500,000
			\$ 62,350,000

Agency 100 - Cameron University

Project Name: Enter a short project name (spell out facility names if possible)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Cost
J-0005 Equipment	Funds from this project will be used to purchase instructional equipment, light and sound systems, computer upgrades, microcomputers, campus wide bulletin board on broadband cable network and other equipment.	1000 Cameron University	\$ 1,500,000
J-0022 Tennis Courts	Funds will be used to refurbish old tennis courts and build four (4) additional new courts with fence, windscreen, lights, nets and associated equipment.	1000 Cameron University	\$ 600,000
J-0071 Campus Accessibility	Funds from this project will be used to realign parking, install new assisted building entry doors, remodel restrooms and purchase classroom furniture and fixtures needed to eliminate all external barriers and meet ADA compliance.	1000 Cameron University	\$ 2,000,000
J-0095 University Landscaping	The University is ideally located on Gore Boulevard and a spruce campus can give potential students a sense of serenity conducive to learning.	1000 Cameron University	\$ 100,000

1000 - Cameron University

Project Name, location, project type (spell out facility name, use)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Cost
10-0104 New Library, Physical Facilities (South) and Entry Way	The present library is inadequate in space and function. The library portion of this project will fund the construction of a new building of approximately 60,000 square feet. Cameron University's primary gateway will also be moved from Gore Boulevard to 38th Street. This project will provide an opportunity to move two small, interior parking lots to the University's perimeter, construct a new gateway, improve internal vehicular flow by aligning Black and Gold	1000 Cameron University	\$ 29,360,000
10-0107 Parking Lots and Access Roads	Campus layout in terms of current and future construction projects has created an impact on pedestrian and vehicle traffic causing a need for new construction and/or relocation of parking areas and roadways.	1000 Cameron University	\$ 2,000,000
10-0108 Building Exterior Updates	Funds from this project will alleviate this nondescript external building appearance to portray an external collegiate look on most of the existing buildings on campus. This can be accomplish on a building-by-building basis determined by their location and current architectural facade.	1000 Cameron University	\$ 3,000,000

		Owning Agency	Total Cost
0-0110 Nance Boyer/Conwill Hall Replacement & Phy Fac - North	This project will either renovate and expand the existing building to an additional 40,000 square feet or construct a new 100,000 square feet facility that meets ADA, EPA and other life safety codes. This building is the primary general education facility of the University housing a large percentage of classrooms and faculty offices. Part of the funds will be used for construction of a new classroom building adjacent to the existing buildings. This will require relocating a portion of Physical Facilities buildings, constructing new parking and closing University Drive north of the McMahon Centennial Complex.	1000 Cameron University	\$ 28,610,000
0-0117 Duncan Campus Laboratory Building	This project will provide the much needed chemistry and biology lab suites as well as preparation rooms, a chemical storage room, student meeting spaces, classrooms and faculty offices in the CU Duncan facility.	1000 Cameron University	\$ 2,250,000
0-0118 HVAC Upgrades	This project involves replacing 20 inefficient natural gas chiller/heaters totaling over 300 tons with new, more energy efficient electric, water cooled machines paired with energy efficient modular natural gas hot water boilers.	1000 Cameron University	\$ 2,200,000

Project Name	Project Description	Funding Agency	Total Cost
C-0119 Shepler Bldg - Residence Floor Renovation	This project involves converting the 3th floor of the Shepler Building from an out-dated double occupancy rooms into three-room suites configured for two, three and four students per suite.	1000 Cameron University	\$ 3,042,000
O-0120 Shepler Center - Elevator Addition	The Shepler Center provides cafeteria, mailboxes, dining room and activity space for students, university community and guests. This center includes an extensively used mezzanine level on the 2nd floor. Going from one floor to another means taking the stairways because this building was constructed in 1969 without an elevator. Funds from this project will be used to install the much needed elevator to meet ADA compliance. In addition to the new elevator in the Shepler Mezzanine, this project is revised to include the replacement of eight elevators on campus as well.	1000 Cameron University	\$ 2,150,000

0-0121 Shepler Resident - Room Lock Replacement

The door locks in the residence rooms are approximately forty years old and failing at an increasing rate. Replacement parts are becoming more difficult to obtain. This project will replace and install new door locks in all resident rooms in the Shepler building.

1000 Cameron University

Total Cost
\$ 85,000

0-0122 Music Bldg - Enclosed Passageway

The National Association of School of Music (NASM) had recommended that an enclosed and climate controlled passageway be constructed between the Music building and the University Theater. This enclosed passageway will provide weather protection and climate control for instruments frequently transported outside as they are moved between buildings.

1000 Cameron University

\$ 100,000

J-0123 Student Housing

Based on the significant increase in demand for on-campus housing, Cameron University is evaluating expanding its student housing capacity by constructing additional on-campus residential apartment housing.

1000 Cameron University

\$ 6,460,000

J-0126 Repurpose Existing Library

Once a new library is constructed and completed, the existing library will be renovated and will be used as a new student services space.

1000 Cameron University

\$ 3,000,000

0-0129 Compressed Natural Gas (CNG) Station

Cameron would like to begin transition on a portion of its vehicles to use compressed natural gas (CNG). To do so, Cameron University must build a CNG filling station on campus. The station is expected to be a slow-fill station capable of handling up to four vehicles at a time.

1000 Cameron University

\$ 250,000

0-0134 Agricultural Education and Market Structure

This structure will be used to provide educational opportunities in all facets of agriculture as well as host a weekly farmer's market.

1000 Cameron University

\$ 1,500,000

0-0135 Athletic Facility - Soccer

The University is exploring the addition of soccer to the current sports offerings. This project will include the soccer field, irrigation, scoreboard, dressing rooms, fence and lighting.

1000 Cameron University

\$ 1,000,000

0-0136 Fine Arts Complex Remodel

This project includes remodeling existing space to construct a student art gallery and tiered film viewing classroom.

1000 Cameron University

\$ 400,000

DC-0107 Infrastructure Improvements	This project will allow the University to accomplish various repair or improvement projects as needs arise. Examples include repairs to underground utility lines and additions or repairs to sidewalks.	1000 Cameron University	\$ 3,000,000
Total Project Costs			\$ 92,607,000

Agency 530 - Oklahoma Panhandle State University

Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
Fire Sprinklers	Install Fire Sprinklers - North & South Holter Hall	Oklahoma Panhandle State University	\$500,000.00
Holter Hall Exterior Repair	Repair or replace mortar as needed and water seal building and replace windows. Needed to prevent further deterioration of building. Will also save money spent on utilities.	Oklahoma Panhandle State University	\$350,000.00
Sewell Loofborough Exterior Repair	Repair or replace mortar as needed and water seal building and replace windows. Needed to prevent further deterioration of building. Will also save money spent on utilities.	Oklahoma Panhandle State University	\$500,000.00
Renewable Energy Project	Energy Solar Panels for renewable energy for heating and cooling.	Oklahoma Panhandle State University	\$4,400,000.00
Drainage & Water Reuse	Improve drainage on campus and reuse	Oklahoma Panhandle State University	\$520,000.00
Security Surveillance System	Install surveillance device for safety of students	Oklahoma Panhandle State University	\$596,362.00
Dorm Renovation	Renovation of all dorms	Oklahoma Panhandle State University	\$6,300,000.00
Student Union Renovation	Renovation of Student Union	Oklahoma Panhandle State University	\$4,800,000.00
Indoor Arena	Building of a indoor arena	Oklahoma Panhandle State University	\$3,000,000.00
Shooting Sports Facility	Building of a shooting sports facility	Oklahoma Panhandle State University	\$768,100.00
			\$21,734,462.00

Agency 150 - University of Science and Arts of Oklahoma

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Project Cost
Willard Hall Renovation	Complete Renovation of an offline dormitory to it's original purpose.	15000	\$ 9,775,000
Davis Hall Renovation	Refurbish classrooms and lecture space.	15000	\$ 1,000,000
Addams Hall Renovation	Complete Renovation of an offline dormitory to classroom and exhibit space	15000	\$ 5,750,000
Physical Education Renovation	Complete renovation of the original feildhouse to better serve the needs of the physical education department. This is a former WPA project.	15000	\$ 1,725,000
Bill Smith Ballpark-Phase III	Phase III consist of the addition lockerooms and indoor practice facility.	15000	\$ 1,725,000
			\$ 19,975,000

Agency 420 - Langston University			
Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Project Cost
Fitness Wellness Center	Fitness center would improve quality of life	Langston Univ.	\$ 12,000,000
LU Tulsa Campus - Phase II	Facility to house health professions	Langston Univ.	\$ 32,500,000
Child Development Center	Learning and teaching laboratory for child development	Langston Univ.	\$ 2,300,000
OKC Urban Facility	Purchase or construct facility for the urban center	Langston Univ.	\$ 20,000,000
Performing Arts Center-Phase II	Provide needed practice rooms for the LU performing arts activities	Langston Univ.	\$ 13,000,000
Renovations/Equipment	Renovations of classroom/ student support areas and IT software/equip	Langston Univ.	\$ 3,000,000
Technology Enhancements Infrastructure	PBX-Phone system upgrade, fiber/wireless infrastructure and updates	Langston Univ.	\$ 7,000,000
Equipment	Purchase new equipment for classrooms, labs, offices, admin and buildings	Langston Univ.	\$ 3,600,000
Classroom Building	Replace or renovate (3) existing classroom facilities with updated facilities	Langston Univ.	\$ 23,000,000
Student Housing	Additional housing for students. Current enrollment trends are limited	Langston Univ.	\$ 25,000,000
President's Residence	Residence for the president	Langston Univ.	\$ 1,000,000
Library, Museum, and Cultural Arts Center	Oklahoma African-American Heritage Museum. Housed historical artifacts, etc	Langston Univ.	\$ 33,000,000
			\$ 175,400,000

Agency 108 - Carl Albert State College			
Project Name	Description of Project	Owning Agency	Total Project Cost
Data & Telecommunications	Replacement of 1977 Vintage ERP	Carl Albert State College	\$ 1,000,000
Energy Conservation	Continued replacement of old technology lighting	Carl Albert State College	\$ 750,000
Motorpool	Replacement of aging bus	Carl Albert State College	\$ 150,000
Educational Equipment	General replacement of classroom equipment	Carl Albert State College	\$ 1,680,000
			\$ 3,580,000

Agency 165 - Connors State College

Project Name	Description of Project- Tell us what you are requesting.	TOTAL
<u>New Construction</u>		
Nursing and Allied Health Annex	Expansion of classroom capacity at NAH facility in Muskogee to add additional nursing slots	\$3,000,000.00
<u>BUILDING RENOVATION-GENERAL</u>		
Classroom and Education Buildings' Windows/panels replacement	These buildings are over 50 years old and have inefficient single pane windows which must all be replaced.	\$300,000.00
<u>Structural Renovation and Roofing-Major:</u>		
Field House Roof	Roof has been patched for years but needs a complete restoration due to age.	\$200,000.00
Duplex Renovation	Flaking paint, aging HVAC Sytems, floors	\$75,000.00
<u>Structural Renovation-Minor: Fixture addition and Repairs:</u>		
Dormitory Renovations	All buildings-Painting, carpeting, furniture and window coverings as needed	\$280,000.00
<u>Handicapped Access</u>	to comply with ADA	
All buildings	to comply with ADA	\$15,000.00
<u>Electrical:</u>		
Melvin Self Fieldhouse-Increase capacity for lighting etc.		

Agency 165 - Connors State College

Project Name	Description of Project- Tell us what you are requesting.	TOTAL
Classroom Bldg-Increase capacity for computer labs	Run LAN cables, install computer hookups	\$20,000.00
TECHNOLOGY		
CIS	upgrade network hardware and storage	\$416,465.34
Banner	cost of new enterprise system	\$525,000.00
Business Office Point of Sale Software	purchasing equipment for auxiliary sales	\$16,264.00
Web CT	General purpose upgrades/improvements	\$89,560.00
	General purpose upgrades/improvements	
EQUIPMENT-CLASSROOM	General purpose upgrades/improvements	
Biology Department	General purpose upgrades/improvements	\$19,000.00
Geography Department	General purpose upgrades/improvements	\$2,000.00
Horticulture Department	General purpose upgrades/improvements	
Multi-Media Equipment	General purpose upgrades/improvements	\$20,000.00
Nursing Department	General purpose upgrades/improvements	\$40,000.00
Math Department	General purpose upgrades/improvements	\$7,500.00
Equine Technology Department	General purpose upgrades/improvements	\$3,000.00
EQUIPMENT-OTHER	General purpose upgrades/improvements	
Agriculture Building-Furnishings	General purpose upgrades/improvements	\$135,000.00
Rodeo Equipment	General purpose upgrades/improvements	\$50,000.00
Athletic Equipment	General purpose upgrades/improvements	
Office Furnishings	General purpose upgrades/improvements	\$20,000.00
Fire Alarms, Safety lights, etc.	General purpose upgrades/improvements	\$15,000.00
Fleet Vehicles:	General purpose upgrades/improvements	
Additional cars for Warner	General purpose upgrades/improvements	\$62,500.00
Additional cars for Muskogee	General purpose upgrades/improvements	\$42,000.00
Maintenance Trucks	General purpose upgrades/improvements	\$37,500.00

Agency 165 - Connors State College

Project Name	Description of Project- Tell us what you are requesting.	TOTAL
Farm Truck	General purpose upgrades/improvements	
15 Passenger Van	General purpose upgrades/improvements	\$37,500.00
Activities Bus	General purpose upgrades/improvements	\$60,000.00
<u>Equipment-Custodial, Maintenance, Landscaping:</u>		
Vacuums and Scrubbers		
Uniform service		
Landscaping Equipment		
Lawnmower		
Maintenance Pickup		
Maintenance Equipment		
<u>Heat and Air Systems:</u>		
Ag/Equine office and residences-single units	General purpose upgrades/improvements	\$3,000.00
Fine Arts Building		
<u>Library Acquisitions:</u>	General purpose upgrades/improvements	\$250,000.00
<u>Equipment -Other Totals</u>		
<u>ENERGY PERFORMANCE CONTRACT</u>		
Heat and Air Improvements	The majority of the HVAC systems at Connors are between 15 and 25 years old. They are beginning to fail at an increasing rate. These systems (Boilers, controls, external compressor /fan units, etc. must be replaced.	\$1,500,000.00
Lighting Retrofits		
Plumbing Retrofits		
Painting and Minor Repairs		

Agency 165 - Connors State College

Project Name	Description of Project- Tell us what you are requesting.	TOTAL
Roofs- Education Buildings		
Project Development Cost		
Section 13 Offset Pledged for Debt Service	for the Student Union and Nursing and Allied Health facility master leases.	\$333,000.00
Site Access and Services Totals		
Melvin Self Fieldhouse-Resurface east and north lots and lot north of Student Union	These parking lots need to be torn up and completely resurfaced.	\$200,000.00
		\$7,774,289.34

Agency 240 - Eastern Oklahoma State College			
Project Name: Enter a short project name	Description of Project: Tell us what you are requesting.	Owning Agency	Total Project Cost
Multipurpose Facility	This facility would contain a performing arts center, fieldhouse, and classrooms. Current Facilities are currently outdated and do not meet students needs or expectations,	EOSC	\$ 7,000,000
Performing Arts Center	The vision for this facility is to provide a Performing Arts Center	EOSC	\$ 5,000,000
Renovate Library and Classroom Buildings	Renovate, Remodel, and update the Library and Classroom buildings to make them safe, energy efficient, and a productive learning environment	EOSC	\$ 5,000,000
Business Incubator	To provide students and community with a place to gather training and knowledge as well as have the use of high tect equipment to develop their own business	EOSC	\$ 4,000,000
New Student Housing	Current Housing does not meet current student needs or expectations	EOSC	\$ 4,000,000

Agency 240 - Eastern Oklahoma State College			
Project Name: Enter a short project name	Description of Project: Tell us what you are requesting.	Owning Agency	Total Project Cost
Infrastructure Renovation/Upgrade	Renovation of existing and construction of new roads, parking lots, and utility tie-ins to support campus master plan as well as repair, and update current facilities, buildings, and student related areas of the college.	EOSC	\$ 3,100,000
Residence Hall/Apartment Upgrades	Residence Halls-current dorms and apartments do not meet student expectations and have safety concerns.	EOSC	\$ 2,050,000
Fieldhouse Improvements	Renovate and expand restroom facilities, lobby, concession and seating areas	EOSC	\$ 2,000,000
Allied Health Center	To provide the environment and space to training of the workforce to meet the Allied Health field staffing needs of Southeastern Oklahoma	EOSC	\$ 2,000,000
Laboratory Renovation/Upgrades	Badly needs renovation, repairs and upgrades of laboratories for sciences and math	EOSC	\$ 1,000,000
			\$ 35,150,000

Agency 470 - Murray State College

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Project Cost
Asbestos Removal	Remove throughout the campus as needed	Murray State College	\$ -
Athletic / Wellness Complex	Add additional facilities for students, rennovate various other wellness-related facilities. Arena Convention Center	Murray State College	\$ 10,000,000
College Farm	Update and improve as needed	Murray State College	\$ 150,000
Deferred Maintenance & Rennovation	Continue improvements on various campus buildings	Murray State College	\$ 16,500,000
Distance Facilities	Improve and update campus distance learning facilities	Murray State College	\$ 10,000,000
Equipment	Motor pool, instructional equipment, safety & security	Murray State College	\$ 5,000,000
Grounds Master Plan	update parking lots, curbs, sidewalks . General grounds & lighting	Murray State College	\$ 1,000,000
Learning Resource Center	update college library and learning center	Murray State College	\$ 350,000
New Construction	Science and Ag Building	Murray State College	\$ 25,500,000
Poe Hall	Rennovate exsiting structure	Murray State College	\$ 6,500,000
Structural / Non-Structural Improvements	Energy, HVAC, Geothermal	Murray State College	\$ -
Technology	update various campus technology resources	Murray State College	\$ -
			\$ 75,000,000

Agency 480 - Northeastern Oklahoma A&M College

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Project Cost
Dyer Hall	Seal exterior masonry and brick, replace windows, HVAC, and roof, and general repair and remodeling.	NEO A&M College	\$ 2,650,000
Library/Admin Renovation	Seal exterior masonry and brick, replace porch floors, HVAC, and roof, and general repair and remodeling.	NEO A&M College	\$ 7,010,720
Shipley Hall Renovations	Replace windows, electrical wiring, HVAC, roof, and flooring, and renovate interior.	NEO A&M College	\$ 5,100,000
Ables Hall Renovation	Tuck-point and seal exterior brick, replace windows, electrical wiring, and HVAC, and renovate interior.	NEO A&M College	\$ 5,240,000
Copen Hall Renovation	Tuck-point and seal exterior brick, replace windows, electrical wiring, roof, flooring, and HVAC, and renovate interior.	NEO A&M College	\$ 3,917,500
Fine Arts Hall Renovation	Clean, seal, and repair exterior masonry, replace roof, upgrade HVAC, and renovate interior.	NEO A&M College	\$ 2,530,000
Maintenance Shop Renovation	Tuck-point and seal exterior, replace roof and ceiling, and paint interior.	NEO A&M College	\$ -
Relocate Fleet Parking	Pave lot, add security fencing, lighting, and cover for buses, and install CNG station.	NEO A&M College	\$ 1,507,500
Institutional Equipment	Purchase equipment for student services, institutional support, academic support and the maintenance department.	NEO A&M College	\$ 1,000,000
Academic Equipment	Purchase equipment for the three academic divisions.	NEO A&M College	\$ 1,200,000
Campus Streets and Parking	Repair/resurface streets and parking lots as needed.	NEO A&M College	\$ 450,000
Dormitory renovations	Replace roofs, repair/replace wiring, plumbing, HVAC, etc, and renovate common areas.	NEO A&M College	\$ 3,200,000
			\$ 33,805,720

Agency 490 - Northern Oklahoma College				
Project Number:	Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	TOTAL
4900002	Computer Software, Licenses & Fees	Upgrade of POISE database operating system. Purchase computer hardware, software, license and maintenance fees.	Northern Oklahoma College	\$ 3,200,000
4909585	Repair of Educational Facilities - Tonkawa	Renovation of Foster-Piper Fieldhouse to include ADA accessible restrooms, concession and lobby areas. Repair, renovation, and/or upgrades to athletic buildings, facilities, and fields. Replacement and/or purchase of additional equipment needed.	Northern Oklahoma College	\$ 2,480,000
4909209	Renovation of Campus Buildings - Tonkawa	Renovation of interiors of Harold Hall and Library. Renovation of campus buildings including roof replacement, elevators, interior building renovation, electrical, mechanical and plumbing needs and carpet/tile replacement.	Northern Oklahoma College	\$ 1,400,000
4909100	Baseball/Softball Field Improvements & Turf - Tonkawa	Replace natural turf with artificial turf for dual purpose field. Improvements for field to include batting cages.	Northern Oklahoma College	\$ -
4929591	Campus Safety, Security & ADA - Enid	Renovation, repairs and equipment for safety, security and ADA Compliance.	Northern Oklahoma College	\$ 425,000
4909590	Campus Safety, Security & ADA - Tonkawa	Renovation, repairs and equipment for safety, security and ADA Compliance.	Northern Oklahoma College	\$ 425,000
4909588	Campus-wide Technology Upgrade- Tonkawa	Upgrade of networking, fiber, WiFi, network access, and backup recovery systems.	Northern Oklahoma College	\$ 1,760,000
4909589	Campus-wide Technology Upgrade - Enid	Upgrade of networking, fiber, WiFi, network access, and backup recovery systems.	Northern Oklahoma College	\$ 2,760,000
4908209	Renovation of Campus Buildings - Enid	Renovation of interiors of Marshall, Art and Briggs Auditorium. Renovation of campus buildings including roof replacement, elevators, interior building renovation, electrical, mechanical and plumbing needs and carpet/tile replacement.	Northern Oklahoma College	\$ 2,180,000

Agency 490 - Northern Oklahoma College				
Project Number:	Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	TOTAL
4908211	Construction of Wellness Center - Enid	A Wellness Center and athletic training facility will be constructed to accommodate students and community members with educational programs on fitness and well-being. The existing facilities are not fully accessible and are inadequate.	Northern Oklahoma College	\$ 2,000,000
4908585	Repair of Educational Facilities - Enid	Repair/renovation/upgrades to athletic buildings, facilities, and fields. Replacement and/or purchase of additional equipment needed.	Northern Oklahoma College	\$ 480,000
4909586	Computers & Networking - Tonkawa	Projects included are networking instructional and office buildings, purchasing computers, and installing/upgrading interactive classrooms and associated features.	Northern Oklahoma College	\$ 2,400,000
4908586	Computers & Networking - Enid	Projects included are networking instructional and office buildings, purchasing computers, and installing/upgrading interactive classrooms and associated features.	Northern Oklahoma College	\$ 800,000
4908005	Purchase of Vehicles - Enid	Purchase of vehicles for fleet and maintenance vehicles.	Northern Oklahoma College	\$ 800,000
4900005	Purchase of Vehicles - Tonkawa	Purchase of vehicles for fleet and maintenance vehicles.	Northern Oklahoma College	\$ 800,000
4909318	Purchase Vehicles - Stillwater	Purchase vehicles for fleet.	Northern Oklahoma College	\$ 200,000
4900001	Residence Halls: Renovation, Furniture & Equipment - Tonkawa	Renovation, furniture and equipment in the residence halls on the Tonkawa campus.	Northern Oklahoma College	\$ 600,000
4908001	Residence Halls: Renovation, Furniture & Equipment - Enid	Renovation, furniture and equipment in the residence halls on the Enid campus.	Northern Oklahoma College	\$ 600,000
4909175	Campus Site Development & Physical Plant- Tonkawa	Addition of parking areas, sidewalks, building signs, trees and other site development. Physical Plant equipment, repairs and replacement.	Northern Oklahoma College	\$ 2,000,000

Agency 490 - Northern Oklahoma College				
Project Number:	Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	TOTAL
4908175	Campus Site Development & Physical Plant - Enid	Addition of parking areas, sidewalks, building signs, trees and other site development. Physical Plant equipment, repairs and replacement.	Northern Oklahoma College	\$ 2,000,000
4909211	Campus Infrastructure Improvements - Tonkawa	Infrastructure improvements are needed for various projects on the 100 year old campus: Water and sewer line repairs, sidewalks, parking lots, campus lighting, ramps, curb cuts, and electrical enhancements.	Northern Oklahoma College	\$ 880,000
4909316	Campus Infrastructure Improvements - Enid	Infrastructure improvements are needed for various projects on the campus: Water and sewer line repairs, sidewalks, parking lots, campus lighting, ramps, curb cuts and electrical enhancements.	Northern Oklahoma College	\$ 880,000
4909312	Campus Wide Electrical Upgrade - Tonkawa	Upgrade electrical campus wide. Move overhead lines to underground.	Northern Oklahoma College	\$ 3,200,000
4908481	Library Acquisitions - Enid	Purchase online databases, books, and equipment for library.	Northern Oklahoma College	\$ 480,000
4909481	Library Acquisitions - Tonkawa	Purchase online databases, books, and equipment for library.	Northern Oklahoma College	\$ 480,000
4900003	Furniture & Equipment - Tonkawa	Classroom and office equipment and furniture.	Northern Oklahoma College	\$ 1,000,000
4908007	Furniture & Equipment - Enid	Classroom and office equipment and furniture.	Northern Oklahoma College	\$ 1,000,000
4906000	Classroom Building - Stillwater	Construction of Classroom Building for NOC/OSU Gateway Program.	Northern Oklahoma College	\$ -
4907586	Computers & Networking-Stillwater	Projects included are networking instructional and office buildings, purchasing computers, and installing/upgrading interactive classrooms and associated features.	Northern Oklahoma College	\$ 900,000
4907007	Furniture & Equipment - Stillwater	Classroom and office equipment and furniture.	Northern Oklahoma College	\$ 400,000

Agency 490 - Northern Oklahoma College

Project Number:	Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	TOTAL
4909314	Dining Hall Renovation & Equipment - Enid	Renovation and updating of the campus dining facilities. Repair and replacement of equipment.	Northern Oklahoma College	\$ 600,000
4909313	Dining Hall Renovation & Equipment - Tonkawa	Renovation and updating of the campus dining facilities. Repair and replacement of equipment.	Northern Oklahoma College	\$ 600,000
4900007	Construction of Residence Halls - Enid	Construction of new residence halls on the Enid Campus.	Northern Oklahoma College	\$ -
4900006	Construction of Residence Halls - Tonkawa	Construction of new residence halls on the Tonkawa Campus.	Northern Oklahoma College	\$ -
4909210	Energy Performance Mgmt. System II - Tonkawa	A comprehensive energy performance management system will be incorporated throughout the entire campus to upgrade and replace HVAC equipment that has exceeded its estimated life. The lighting will be upgraded where it is determined a significant savings or need should be addressed. A comprehensive control system will be implemented to decrease energy usage and eliminate waste of resources. The quality of the working and learning environment will be greatly enhanced.	Northern Oklahoma College	\$ 4,700,000
4908210	Energy Performance Mgmt. System II-Enid	A comprehensive energy performance management system will be incorporated throughout the entire campus to upgrade and replace HVAC equipment that has	Northern Oklahoma College	\$ 4,700,000
				\$47,130,000.00

Agency 633 - Oklahoma City Community College

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Total Cost
CAMPUS POLICE DEPARTMENT, CRISIS RESPONSE CENTER, AND CALL CENTER	FACILITY RENOVATION TO INCLUDE LIGHTING, HVAC, AESTHETICS, AND IT SYSTEMS TO SUPPORT THE NEW OCCUPANTS OF THE FACILITY.	\$ 3,000,000
WORKFORCE DEVELOPMENT CENTER	FOR THE REPURPOSING OF THE COLLEGE'S CURRENTLY CLOSED AQUATIC CENTER TO BE THE NEW WORKFORCE DEVELOPMENT CENTER	\$ 15,000,000

Agency 633 - Oklahoma City Community College

CAPITOL HILL CENTER RENOVATIONS	RENOVATION OF THE 2ND AND 3RD FLOOR OF THE OCCC CAPITOL HILL CENTER TO ACCOMMODATE THE COLLEGE'S COMMUNITY DEVELOPMENT AND OUTREACH PROGRAM TO THE HISPANIC COMMUNITY. BUILDING WILL REQUIRE FIBER OPTIC; AND INTERIOR RENOVATIONS TO ACCOMMODATE THE PROGRAM.	\$ 2,000,000
CAPITOL CONSTRUCTION AND IMPROVEMENT PROJECTS	CAPITOL CONSTRUCTION AND IMPROVEMENT PROJECTS	\$ 10,000,000
BUILDINGS AND FACILITIES REPAIR AND REMODEL PROJECTS	THIS PROJECT WILL REMODEL OR ADD TO EXISTING CLASSROOMS, OFFICES, AND STUDENT SERVICE AREAS. PROVIDES FOR FACULTY OFFICES REMODELS/ADDITIONS, AND STAFF AREA REMODELS FOR EFFICIENT USE OF SPACE, ALONG WITH ENERGY-EFFICIENT SYSTEMS, AND UP-TO-DATE TECHNOLOGY.	\$ 10,000,000

Agency 633 - Oklahoma City Community College

CAMPUS SECURITY AND LIFE SAFETY IMPROVEMENTS	CAMPUS SECURITY AND LIFE SAFETY IMPROVEMENTS	\$ 2,000,000
TECHNOLOGY IMPROVEMENTS	TECHNOLOGY IMPROVEMENTS	\$ 2,000,000
		\$ 44,000,000

Agency 241 - Redlands Community College

Project Name: Enter a short project name (spell out facility names, please)	Description of Project: Tell us what you are requesting.	Owning Agency	TOTAL
Energy Control	Energy Control System Expension & Upgrade	Redlands Community College	\$ 600,000
Building & Infrasturcture	Building & Infrasturcture Repairs & Maintenance	Redlands Community College	\$ 1,000,000
Parking Lot	Parking Lot repairs, Maintenance & Expansion	Redlands Community College	\$ 600,000
ADA Compliance	ADA Compliance	Redlands Community College	\$ 175,000
Landscaping	Landscaping & Drainage	Redlands Community College	\$ 200,000
Complete Campus Software Platform	Upgrade current software platform	Redlands Community College	\$ 1,200,000
Computers	Computer Upgrade	Redlands Community College	\$ 175,000
HVAC Upgrades	Ray Porter Building, 2 units including chiller	Redlands Community College	\$ 170,000
HVAC Upgrades	Multi Media Building, 3 units	Redlands Community College	\$ 242,850
HVAC Upgrades	Gym, 2 units	Redlands Community College	\$ 90,175
HVAC Upgrades	Select Therapy Building, 3 units	Redlands Community College	\$ 77,800
HVAC Upgrades	Physical Plant Building, 3 units	Redlands Community College	\$ 68,700
HVAC Upgrades	Conference Center, 1 unit	Redlands Community College	\$ 101,570
HVAC Upgrades	OE Nursing Building, 8 units	Redlands Community College	\$ 142,950
HVAC Upgrades	Cultural Center, 2 units	Redlands Community College	\$ 47,850
Equipment Needs for Darlington & Royse	Mowers, Bobcat, Kubota	Redlands Community College	\$ 85,000
Paint Interior & Exterior Student Apartments	Painting in the Apartments	Redlands Community College	\$ 150,000
			\$ 5,126,895

Agency 531 - Rose State College

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Cost
Purchase of Land and/or Building	This project provides for the purchase of land or a building if and when instructional classrooms are needed.	Rose State College	\$ 1,000,000
Instructional Equipment	To provide modernization of equipment in classrooms to include student desks, instructor work stations, PCs, laboratory & clinical equipment upgrades, simulators, and other classroom items.	Rose State College	\$ 200,000
Replacement of Administrative Applications and Hardware	PeopleSoft licensing, support and matric agreements	Rose State College	\$ 1,744,794
Campus Wide Placement of LED Lighting in Parking Lots	Placement of LED lighting for safety and security requirements until all lighting has been replaced.	Rose State College	\$ 275,000
Mechanical Replacements in the STEM Center (formerly HES Bldg.)	The HVAC, electrical, and windows need to be replaced to conserve energy and meet contemporary code.	Rose State College	\$ 1,000,000

Agency 531 - Rose State College

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Cost
Installation and Programing of Degree Audit Module	To have the ability to run automatic degree audits. This programing would also provide Academic Admisement modules that would assist advisors to view unofficial degree plans and more.	Rose State College	\$ 422,500
Renovation of Student (Union) Center	This project will renovate and expand the current building which is currently in excess of 40 years old and in need of a renovation. The new facility will embrace a one-stop shop concept that will include such programs as admissions, cashiers, financial aid and other offices critical to student enrollment and retention.	Rose State College	\$ 18,000,000
Replacement of High Mileage Vehicles	Several vehicles have high mileage and will need to be replaced for student, faculty and staff transportation.	Rose State College	\$ 600,000
Renovation and Landscaping of Campus Mall Area	Updating & renovation of the landscaping of the Campus Mall Area	Rose State College	\$ 3,261,234
Modification of Campus Facilities for ADA Compliance	Modification of Campus facilities are needed to be ADA compliant.	Rose State College	\$ 50,000

Agency 531 - Rose State College

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Cost
Student Housing-Phase II	Providing additional housing space for students.	Rose State College	\$ 10,000,000
Operations Equipment Replacement	Replacement of old and obsolete equipment needed for normal maintenance work.	Rose State College	\$ 160,000
Administration Building Façade	Upgrade of the physical structure of the Administrative Building and improvement of the entrance for better handicap accessibility.	Rose State College	\$ 517,000
			\$ 37,230,528

Agency 623 - Seminole State College

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Cost
Land Acquisition for Future Campus Expansion	Land acquisition for future campus expansion.	Seminole State College	\$ 800,000
Infrastructure Repair and Maintenance	A lasting effect of smaller budgets is facilities are not being maintained at adequate levels.	Seminole State College	\$ 800,000
Baseball Facility, Track/Field Facility, New Gymnasium	Growth in athletic programs is proving current facilities are not adequate for the number of students participating. Further expansion to include a new baseball complex (to be shared with the city), soccer fields, and track/field facility.	Seminole State College	\$ 10,000,000
Handicapped Access to Buildings	Renovation and landscaping modifications as well as equipment acquisitions necessary to further accommodate persons with disabilities	Seminole State College	\$ 56,000
Parking and Roads Renovation	Increase maintenance and replacement of asphalt parking and driving surfaces.	Seminole State College	\$ 200,000
Campus Landscape and Drainage Plans	Continue to modify campus grounds to adequately drain.	Seminole State College	\$ 100,000
Technology Purchases and Other Equipment	Necessary technology and other equipment purchases for instruction, academic support, student services, fiscal affairs, physical plant, and data processing.	Seminole State College	\$ 1,000,000
Roof Replacements and Repairs	Campus buildings' roof repairs and replacements	Seminole State College	\$ 320,000
Software	Software subscriptions and backup systems for campus	Seminole State College	\$ 80,000
Phone System	Replace current phone system with VOIP for savings and security reasons	Seminole State College	\$ 100,000
Fine Arts Facility	Renovate and expand the current fine arts facility to house the art department with state of the art	Seminole State College	\$ 1,000,000
			\$ 14,456,000

Agency 750 - Tulsa Community College			
Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Project Cost
			\$ -
Campus Master Plan - All campuses	Design, update, and develop campus master plan.	750	\$ 350,000
Metro Welcome Center	Remodel areas such as enrollment, advisement, financial aid to further support the onboarding student process at the Metro Campus.	750	\$ 2,500,000
NEC Welcome Center	Remodel areas such as enrollment, advisement, financial aid to further support the onboarding student process at the Northeast Campus	750	\$ 1,400,000
West Welcome Center	Remodel areas such as enrollment, advisement, financial aid to further support the onboarding student process at the West Campus.	750	\$ 1,100,000
Remodel NEC Student Union	Remodel the student union at the NEC.	750	\$ 1,320,000
SEC Nursing Lab Remodel	Modify existing space to conduct advanced simulation scenarios, providing collaborative multidiscipline scenarios.	750	\$ 200,000
Metro Campus Infill	Modify and remodel classrooms, labs, offices, lecture/conference areas and support facilities.	750	\$ 2,100,000
SEC Infill	Modify and remodel classrooms, labs, offices, lecture/conference areas and support facilities.	750	\$ 2,100,000
SEC Pace Expansion Thrust State Theatre	The development of a thrust theatre expansion of the PACE facility will seat 600-700 people and include additional restrooms, as well as remodel and expansion of the lobby and ticket office.	750	\$ 11,000,000
SEC Retention Pond	Repair and upgrade pond area.	750	\$ 1,320,000

Agency 750 - Tulsa Community College			
Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Project Cost
NEC land acquisition	Purchase of land for campus expansion.	750	\$ 1,500,000
MC land acquisition	Purchase of land for campus expansion.	750	\$ 1,000,000
SEC land acquisition	Purchase of land for campus expansion.	750	\$ 1,500,000
West Campus land acquisition	Purchase of land for campus expansion.	750	\$ 1,000,000
College Parking - All Campuses	Improve parking opportunities to meet demand at all campuses.	750	\$ 1,800,000
Equip All Campuses	Replace, upgrade, and purchase new equipment for classrooms at all campuses.	750	\$ 600,000
			\$ 30,790,000

Agency 041 - Western Oklahoma State College			
Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Project Cost
HVAC	This project is utilized for the replacement and repair of aging HVAC infrastructure. Projects most critical include A Wing & PE Wing, 9 Units in the LRC, Dining Room RTU, HLC 4 Heat pumps.	Western Oklahoma State College	\$ 1,697,000
Roofing Projects	This project is utilized for the replacement/repair of roofs on the facility. Deferred roofing projects include the Residence Hall, Aviation & Student Success Center, PE Dressing Rooms & Locker Rooms, and the Natatorium being the most urgent	Western Oklahoma State College	\$ 1,043,477
Residence Hall Remodel	This project is for the remodel of Western's Residence Hall that was built in 1998. The most critical needs are external stairways, bathing and restroom facilities.	Western Oklahoma State College	\$ 1,194,558
Parking Lots & Roadways	This project is for the restoration of several of our roadways and parking lots. The most critical deferred projects include the area by the Loading Dock and the Food Service Parking area and the Roadway on the SW Entrance and side of the property.	Western Oklahoma State College	\$ 1,261,760
Auditorium Lighting and Sound Projects	This project is to remediate the failing lighting and sound system in Western's auditorium which was built in 1986. The most urgent of the deferred/critical projects is the replacement of the original power rack and dimmer system for the auditorium lights.	Western Oklahoma State College	\$ 107,500
Vehicles and Heavy Equipment	This project is to replace the oldest large passenger bus; Model 1987 MCL with a new mid size bus for student transportation, along with other pieces of needed heavy equipment to be used in the WOSC maintenance department.	Western Oklahoma State College	\$ 19,000
Flooring Projects	This project has several flooring projects, the most urgent being the replacement of floor tiles in the Technology Classroom Building.	Western Oklahoma State College	\$ 90,600

Agency D41 - Western Oklahoma State College			
Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Project Cost
Natorium Project	This project is for the steps needed to convert the natatorium to a open, multipurpose use space.	Western Oklahoma State College	\$ 71,500
Irrigation and Drainage Control	This project is the replace the aging irrigation on the grounds of Western.	Western Oklahoma State College	\$ 48,900
Public Safety and Security	This project is to extend notifiers to remote parts of campus and also convert the fire detection system to an addressable system in the PE Wing, A & B Wing and Fine Arts Wing of the college.	Western Oklahoma State College	\$ 46,650
Physical Education Locker & Dressing Room	This project is to remodel the dressing rooms and locker rooms in the Physical Education facility on campus. The gym was built in 1977 and the facilities have the original flooring, paint and stalls. It is in much need of repair and updating.	Western Oklahoma State College	\$ 6,500
Rodeo and Ag Science Facility Project	This project is to execute a site drainage plan for the facility and for the installation of security cameras and emergency notification system for the facility.	Western Oklahoma State College	\$ 52,500
			\$ 5,639,945

Agency 620 - Quartz Mountain Arts and Conference Center

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Cost
Infrastructure Improvements	Work such as, but not limited to: Campground improvements, cabin repair/refurbishment, group camp improvements/renovation, bathroom additions, parking lot replacements, ADA compliance improvements, and golf course improvements.	620 - Quartz Mountain Arts & Conference Center & Nature Park	\$ 4,000,000
Equipment/Vehicles	Replace aging and worn out equipment at the Golf Course, Park, and Lodge.	620 - Quartz Mountain Arts & Conference Center & Nature Park	\$ 1,600,000
Physical Plant Equipment	Replace equipment that is beyond its useful life, including vehicles and mowers.	620 - Quartz Mountain Arts & Conference Center & Nature Park	\$ 800,000
Park Signage Improvements	Replacement of park signage at Quartz Mountain Arts & Conference Center & Nature Park.	620 - Quartz Mountain Arts & Conference Center & Nature Park	\$ 400,000
			\$ 6,800,000

Agency 606 - University Center of Southern Oklahoma			
Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
Academic/Administrative Center	Construction of classroom and administrative facility	606	\$24,000,000.00
Library & Classroom Annex	Additional building space for library and classroom	606	\$1,500,000.00
			\$25,500,000.00