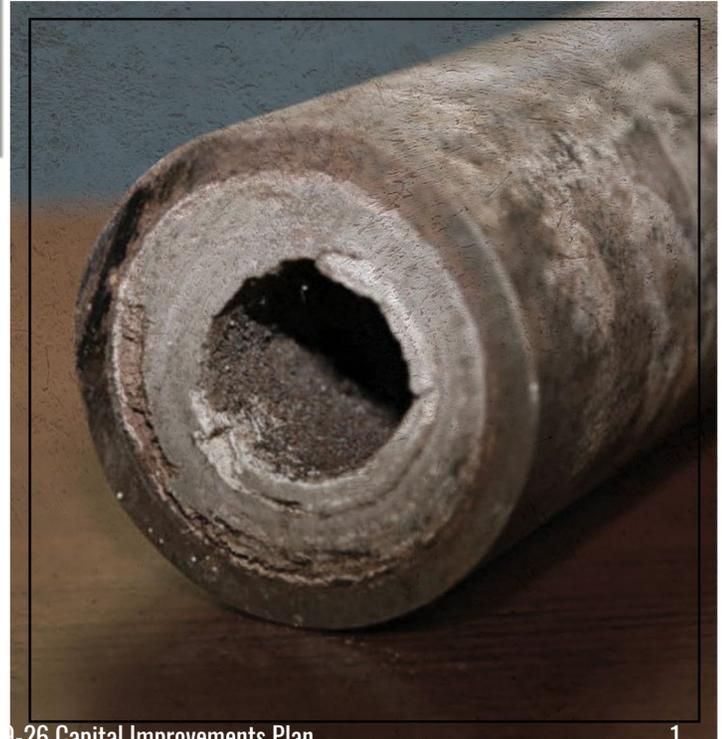




FY 2019-2026
CAPITAL IMPROVEMENTS PLAN AND
FY 2019 CAPITAL BUDGET





**STATE OF OKLAHOMA
LONG-RANGE CAPITAL PLANNING COMMISSION**
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Dec. 4, 2017

Honorable Mary Fallin, Governor
Honorable Mike Shulz, Senate President Pro Tempore, Oklahoma State Senate
Honorable Charles McCall, Speaker of the House, Oklahoma House of Representatives

Governor and Gentlemen:

On behalf of the Long-Range Capital Planning Commission, I am pleased to submit the FY 2019 Capital Budget and FY 2019-2026 Capital Improvements Plan for the State of Oklahoma. The plan is submitted pursuant to 62 O.S. §900-901, which allows the Oklahoma State Legislature 45 days from the beginning of the 2018 Legislative Session to review the plan and, if necessary, pass a concurrent resolution disapproving any or all of the proposed projects. If no proposed projects are disapproved by concurrent resolution during the 45-day period, the plan shall be deemed to have been approved by the Legislature. Implementation of the budget requires proactive legislative action to appropriate funding to the Maintenance of State Buildings Revolving Fund.

The commission's proposed FY 2019 Capital Budget requests an appropriation of \$37,677,044, including \$31,816,329 to the Maintenance of State Buildings Revolving Fund to implement 42 capital projects for 12 agencies, as well as \$5,860,715 to fund the first year of debt service on a 20-year bond issue that would implement 15 larger capital projects totaling \$99,890,000.

The State of Oklahoma is facing a serious backlog of deferred maintenance, but has struggled to dedicate adequate resources to address needs. Oklahoma's capital budget is funded through two sources: appropriations and proceeds from the sale of state property. Since 2014, no appropriations have been made to implement the capital budget and \$5.1 million in sales proceeds have been directed to address the \$3.5 billion in capital requests received annually. For FY 2019, 271 capital outlay requests totaling \$400.6 million were made for funding from the Maintenance of State Buildings Revolving Fund. Of that amount, \$213.4 million, or 53.3 percent, addresses critical maintenance or life/health/safety needs. The revolving fund for the capital budget is fully depleted, with all existing funding dedicated to projects that are currently under construction.

With over 7,400 state-owned buildings and structures, proper maintenance and management of these assets is crucial. In 2013 and 2014, the Legislature passed laws to reform the state's management of its real property assets, but little on the ground has changed since that time. State leadership continues to lack a clear picture of the magnitude and cost of the state's deferred maintenance backlog while facilities management continues to be a deferred issue for many agencies. No benchmarks, best practices or standards have been established to improve facilities management and conditions at the statewide level. Avoidable costs are being incurred and asset values are diminishing due to a lack of focus on these issues.

I encourage you to review the funding and policy recommendations included in this plan. If implemented, these ideas will firmly move the state toward a proactive, strategic model of leadership in real property asset management that the people of Oklahoma deserve.

Respectfully submitted,

Commissioner Jerry Winchester, Chair

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EXECUTIVE SUMMARY

The State of Oklahoma Capital Improvements Plan for Fiscal Years 2019-2026 provides state leadership with recommendations to fund the state’s current capital needs, as well as policy recommendations to continue reforming how the state manages its real property assets. Due to the overwhelming backlog of deferred maintenance the State of Oklahoma is facing, the commission again focused this year on prioritizing projects that address critical maintenance needs and health/safety issues above projects that construct new or expanded capital assets. Projects recommended for bond financing include only the most acute requests for repairing, replacing or expanding facilities that are mission-critical for agencies. Table 1.1 provides a summary of the commission’s funding recommendations. The commission recommends funding \$252,435,631 for 250 projects for the eight-year period of this plan, as outlined in Section 3, in addition to annual debt service for the commission’s bond issue recommendation.

Table ES.1: Funding Recommendations for the Maintenance of State Buildings Revolving Fund

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26
Capital Projects	\$31,816,329	\$30,513,907	\$31,087,164	\$32,386,257	\$34,289,534	\$28,573,762	\$29,504,406	\$34,264,271
Estimated Debt Service for \$99.89 million Bond Issue	\$5,860,715	\$6,776,707	\$6,779,176	\$6,780,832	\$6,780,189	\$6,776,533	\$6,777,792	\$6,779,222
Recommended Appropriation	\$37,677,044	\$37,290,614	\$37,866,340	\$39,167,089	\$41,069,723	\$35,350,295	\$36,282,198	\$41,043,493

The recommendations made in Section 2 serve as the recommended Fiscal Year 2019 Capital Budget. The commission recommends funding 42 projects at \$31,816,329 and debt service for the commission’s bond issue recommendation at \$5,860,715, a total of \$37,677,044. The bond issue recommendation includes 15 projects totaling \$99,890,000. The bond recommendation includes replacement facilities for the Department of Public Safety, Department of Mental Health and Substance Abuse Services and Department of Rehabilitation Services, a full replacement of the Department of Corrections’ Offender Management System and major renovation projects for the Military Department, Veterans Affairs and the Tulsa Office of the Chief Medical Examiner.

The Maintenance of State Buildings Revolving Fund has not received an appropriation since 2014, resulting in a severely curtailed ability to address any capital needs outlined in previous capital budgets. To address the deferred maintenance backlog, the commission recommends that the Legislature commit to a consistent annual appropriation to the Maintenance of State Buildings Revolving Fund, as outlined above in Table ES.1 and in the policy recommendations included in Section 1 of this plan.

SECTION 1:

POLICY RECOMMENDATIONS

The State of Oklahoma's real property asset portfolio, with a replacement cost of approximately \$13.9 billion, is one of state government's biggest opportunities to provide taxpayers with cost savings. Unfortunately, facilities are often an afterthought, only getting the attention of decision makers when a crisis event occurs. Operating in this fashion escalates costs and accelerates the deterioration of buildings, costing taxpayers much more than if facilities were adequately and strategically maintained. The state must move away from reactionary management of its real property assets and move toward a proactive, strategic model of leadership. To facilitate this movement, the commission recommends the following policies be enacted through legislation and administrative actions:

1. Establish an adequate and consistent annual appropriation for renewal of the state's real property assets.

In business, it is necessary to reinvest in capital assets – buildings, equipment and technology – to ensure that the business can continue to efficiently and effectively make a profit. If a business fails to prudently reinvest in its capital assets, those assets fail and the business will soon follow suit. In much the same way, the state must make capital renewal a priority by providing prudent annual reinvestment. Deferring reinvestment in our buildings has the double-negative effect of both exponentially escalating the cost of repairs and saddling that cost on future taxpayers.

During the last three legislative sessions, state leadership failed to appropriate funding to the Maintenance of State Buildings Revolving Fund. If this trend continues, the state government will quickly be in the same predicament it was in prior to the reforms put into place during the 2013 legislative session, when the state's capital planning process was a tremendous waste of agency staff time to gather capital request data into a capital budget that was never funded.

In 2013, state leaders established the Oklahoma State Government Asset Reduction and Cost Savings Program, which required sales proceeds of state-owned buildings be deposited into the Maintenance of State Buildings Revolving Fund (MSBRF) to be used solely for funding the state's capital budget. This mechanism provides a supplemental funding source for the capital budget, although annual property sales come nowhere close to adequately funding the state's capital needs. In 2016, through SB1573, state leaders began to dismantle the program by exempting the Oklahoma Historical Society from the requirement of depositing sales proceeds into the MSBRF, thereby eliminating funding for the capital budget and setting the precedent for other agencies to request the same exemption. During the 2017 special session, HB1097 was introduced, which would exempt the Department of Corrections, the agency that has received the most funding — over \$17.5 million — from the MSBRF. As agencies are exempted, less and less funding will be available to implement the capital budget.

The Long-Range Capital Planning Commission recommends that state leadership establish the following policies to ensure consistent funding of the capital budget:

- **Eliminate agency exemptions from the requirement to participate in the Oklahoma State Government Asset Reduction and Cost Savings Program and require proceeds of the sale of all state property be deposited into the Maintenance of State Buildings Revolving Fund**, ensuring that proceeds from the sale of state-owned properties are reinvested, through the capital budget, back into the state's real property portfolio.
- **Establish an annual appropriation dedicated to the implementation of the Annual Capital Budget.** Many governments dedicate a percentage of revenues to the capital budget based on the replacement value of the government's real property assets, typically 2-3 percent of the portfolio's total replacement value.

2. Improve the state Legislature’s awareness of the capital needs of state government and connect the capital budget to the appropriations process.

The Government Finance Officers Association, a professional organization with the mission to promote excellence in state and local financial management, recommends as best practices that the capital budget be presented to government leadership as part of the state’s operating budget and that the capital budget should be founded on a viable, multi-year, financing strategy. Currently, the capital plan and budget are electronically submitted to the Legislature and governor in December of each year, but no formal presentations are made to any legislative committees in order to provide a concise, informed overview of the state’s most critical capital asset challenges. State leadership should have the opportunity to better understand these needs so funding decisions can be made with a full understanding of where the state stands in regard to the condition of its facilities. Without clear understanding and awareness, it is unlikely that the state leadership will provide the funding necessary to adequately address critical facility needs.

The Long-Range Capital Planning Commission recommends that state leadership establish the following policies to improve awareness of capital needs among state leadership:

- **Include the annual capital budget in the executive budget document** that is approved by the governor and presented to the Legislature. The capital budget and operating budget should be combined and presented as a consolidated budget, developed by budget analysts who are familiar with agency missions and financial structures.
- **Present the capital improvements plan and annual capital budget to the Legislature** through appropriate committees in the Senate and House of Representatives.

3. Establish mechanisms to ensure accountability for the proper maintenance of the state’s real property portfolio.

Often, agencies face budget pressures that hamper appropriate reinvestment in the maintenance and replacement of facilities and equipment, making it difficult to sustain the state’s assets in a condition that allows agencies to maintain expected service levels. As maintenance is deferred year after year, eventually assets deteriorate to a point where they prohibit agencies from achieving their missions, putting the health, safety and welfare of the public at risk. For example, a \$350,000 roof replacement project delayed for three years will become approximately 7.6 percent, or \$26,600, more expensive by year three due to inflation, not including the increased costs of addressing potential damage caused to the facility from a leaky roof.

The costs of maintenance deferral is akin to the classic “saddling of our children with debt.” By improperly managing the operation and maintenance of the state’s facilities, we are passing on a fiscal burden to future Oklahomans that snowballs with each passing year. State leadership must continue the work of reforming the state’s real property asset management activities through improved, mandatory, agency accountability for the adequate maintenance of facilities and equipment.

The Long-Range Capital Planning Commission recommends that state leadership establish the following policies for assessment, maintenance and replacement of the state’s capital assets:

- **Establish an interagency task force of facilities management and finance professionals** with the responsibility to identify:
 - Best practices for assets management to be adopted statewide.
 - Impediments to adoption of best practices and solutions to overcome those barriers.
 - Uniform facilities operations and maintenance standards to be adopted statewide.
- **Require all agencies to utilize a statewide asset management database** to track the maintenance requirements and activities for every facility in the state's real property portfolio. The database provides agency users and state leadership with a complete picture of the condition of every facility, as well as current and forecasted maintenance needs. The database has the ability to store and track facility work orders, facility and equipment manufacturer information, warranty data, preventive maintenance procedures and schedules, replacement schedules and other functions that, if used consistently across all agencies, could dramatically reduce the cost of maintaining the state's facilities.

OU, OSU, OMES and a number of other agencies are already using a database that could be expanded statewide, but a complete picture of the status of the state's real property assets is only possible if every agency is utilizing the same, interconnected database. Consistent, statewide utilization of a database would allow decision-makers at all levels to better understand what their facilities need in order to maintain functionality, and would allow them to adequately plan for expenditures.

- **Establish statewide condition standards and functional performance standards for facilities and their major equipment systems.** By establishing a minimum threshold for facility conditions and function, agency and state leaders can better identify low-performing buildings and equipment, then determine an appropriate resolution, whether it be reinvestment, replacement and/or disposition.

HB 1990, passed in 2013, required the establishment of statewide facilities performance measures by July 1, 2016, but no measures are in place as of October 2017.

- **Establish consistent facility assessment procedures to determine capital renewal needs.**

It is impossible to make strategic decisions about the state's real property portfolio without good information. Currently, the state lacks sufficient and consistent data on the condition of its facilities — data that can help leadership determine where to invest scarce capital dollars and determine what facilities should be disposed of in order to reduce costs.

The facility management industry has already developed tools that can be used to assess buildings, identify needs, determine maintenance costs and plan capital expenditures. The commission encourages leadership to adopt appropriate tools that can be used statewide. Once implemented, the data collected will provide a foundation for strategic disposition of failing assets and reinvestment in capital assets that are critical to state operations.

- **Require agencies to meet minimum business process standards for facilities operations and management, such as requiring each agency to:**
 - Fund renewal of its facilities at an annual amount that will ensure the facility will last its intended design life.
 - Develop and maintain a standard operating procedures document for facilities and major equipment systems.
 - Establish and follow a preventive maintenance schedule that outlines weekly, monthly, quarterly and annual tasks that must be accomplished to ensure the facility and its major systems are operating properly.
 - Develop and maintain an agency-level capital improvements plan that forecasts capital needs and renewal costs.
 - Determine how much it costs to operate and maintain the agency's facilities portfolio, then benchmark and track that data for use in making better decisions.

- **Establish a continuous improvement model for the state's real property asset management functions:**

- Develop a mission statement, goals and objectives that direct the state's facilities management activities.
- Obtain and maintain the agreement and involvement of agencies and their facilities management staff as stakeholders that drive all continuous improvement efforts.
- Identify performance gaps between the current state of facilities and the desired state of facilities.
- Develop and implement interventions to close performance gaps, such as training, new business practices, new technologies and organizational realignments.
- Establish a feedback loop where performance is continually measured, stakeholder involvement is maintained and goals are achieved.

4. Examine opportunities to consolidate and share facilities services, operations and maintenance functions across agencies and at a regional level.

Oklahoma state government has been working in recent years to consolidate services common across agencies in an effort to reduce costs and improve efficiency. Real property asset management is another key area where shared services could help agencies focus on their core missions while ensuring that the state's real property assets are adequately maintained. The state has an opportunity to achieve economies of scale by establishing statewide contracts for services and by standardizing equipment and processes. Consolidation would also provide opportunities to reduce redundancy and ensure that each agency has adequate access to facilities management services. Since many agencies are required to have a presence statewide, there may also be opportunities to implement regional service centers that would provide responsive service throughout the state.

SECTION 2:

FY 2019 CAPITAL BUDGET

Agency	Priority	Project	Amount
CLEET	1	41500_19_Law Enforcement Driver Training Track Repair and Erosion Control: Repair failing asphalt on driving track and correct underlying erosion problems that caused the asphalt failure.	2,064,478
CLEET	2	41500_19_Skills Pad Repair: Repair failing underlayment and concrete on the skills pad at the driving track and correct underlying erosion problems that caused the failures.	451,735
OSBI	3	30800_19_Laboratory Instrument Replacement: Replace major laboratory equipment for forensic biology/DNA, toxicology, trace evidence, firearms, latent evidence and controlled substances analyses used to support law enforcement and criminal prosecution.	222,000
REHABILITATION SERVICES	4	80500_19_Oklahoma School for the Deaf Multipurpose Safe Room: Construct a one-story storm shelter at existing White Hall classroom building. The shelter will house 250 occupants (approximately 1,500 sq. feet) and will double as a classroom for K-12 students.	450,000
MENTAL HEALTH	5	45200_19_Children's Recovery Center Tornado Shelter: Construct on-site tornado shelter for clients and staff.	1,000,000
VETERANS AFFAIRS	6	*65000_19_Replace Terrazzo Floor – Lawton: Address water infiltration problems at the foundation of the facility and replace damaged terrazzo flooring throughout the facility.	1,500,000
JUVENILE AFFAIRS	7	40000_19_Southwest Oklahoma Juvenile Center Walk-in Freezers and Refrigerators: Replace two existing walk-in freezers and two existing walk-in refrigerators in the Food Service Department. The existing freezers and refrigerators are 18 years old and have considerable wear and tear. Equipment will be relocated to COJC when site is closed in 2-3 years.	80,000
OMES	8	09000_19_Robert S. Kerr Phased Floor Renovations: Continue floor-by-floor renovation of Kerr Building in Tulsa. Seventh floor will receive lighting and mechanical upgrades, access control, life safety improvements and space modernization.	1,900,000
HISTORICAL SOCIETY	9	35000_19_Frank Phillips House Roof Deck Replacement: Remove existing clay tile roof system to replace the deck of the mansion and reinstall the clay tiles.	200,000
CORRECTIONS	10	13100_19_Oklahoma State Penitentiary (OSP) Electrical Service: Replace water-damaged and corroded electrical service panels and wiring.	275,000

* Project includes other sources of funding. Project amount reflects only the request from the Maintenance of State Buildings Revolving Fund.

HISTORICAL SOCIETY	11	35000_19_ Fort Gibson Historical Site Dragoon Barracks Renovation: Remove HVAC systems, repair and recondition plaster ceiling and walls, repair floor, reconstruct historic windows, replace decking on balcony, recondition brick porch and other pertaining tasks identified in the historic structures report. This will prevent further deterioration to the structure and restore it to its historical state while improving accessibility.	80,000
CORRECTIONS	12	13100_19_ William S. Key Correctional Center (WSKCC) Transformer and Electrical Service: Replace transformers, electrical service panels and wiring.	2,600,000
HUMAN SERVICES	13	83000_19_ Tulsa Skyline East II Building Windows: Replace existing single pane windows and curtain wall panels with new thermal pane windows with energy-saving glazing.	3,080,000
JD MCCARTY	14	67000_19_ Facility-Wide Door Access Control: Install facility-wide access control system to improve safety of patients.	110,000
REHABILITATION SERVICES	15	80500_19_ Oklahoma School for the Deaf Griffing Hall and Read Hall Elevators: Replace obsolete elevator systems installed in the 1960s that no longer meet safety codes. Elevators are required to provide accessibility for students.	240,000
AGRICULTURE, FOOD AND FORESTRY	16	*04000_19_ Agriculture Building, 1st and 2nd Floor Furniture, Fixtures and Equipment: Complete previously funded floor renovations.	400,000
MENTAL HEALTH	17	45200_19_ Carl Albert Community Mental Health Center, Inpatient Sleeping Rooms: Replace 18 bed frames to improve safety of clients and staff. Current bed frames present infections and control risks.	26,000
MENTAL HEALTH	18	45200_19_ Children's Recovery Center Fence Extensions: Install fencing to improve safety of clients, prevent elopements and provide therapeutic outdoor space for clients.	2,050,000
VETERANS AFFAIRS	19	*65000_19_ Total Facility Windows and Skylights – Clinton: Replace all windows and skylights in facility with energy efficient windows.	750,000
VETERANS AFFAIRS	20	45000_19_ Total Facility Windows and Skylights – Norman: Replace all windows and skylights in facility with energy efficient windows.	750,000
CORRECTIONS	21	13100_19_ Lexington Assessment and Reception Center (LARC) Water Lines: Replace underground heating and cooling lines and domestic hot water throughout the facility.	914,100
CORRECTIONS	22	13100_19_ Mabel Bassett Correctional Center (MBCC) Roofing: Replace roofing of housing units C1, C2, C3, and the administration building.	1,172,500

* Project includes other sources of funding. Project amount reflects only the request from the Maintenance of State Buildings Revolving Fund.

CORRECTIONS	23	13100_19_Union City Community Corrections Center (UCCCC) Roofing: Replace roofing of unit buildings.	483,096
REHABILITATION SERVICES	24	80500_19_Oklahoma School for the Deaf Long Hall and Griffing Hall HVAC Systems: Replace current outdated systems since parts are no longer available. New systems will provide cost savings through improved efficiency.	250,000
MENTAL HEALTH	25	45200_19_Jim Taliaferro Community Mental Health Center Generator: Install generator to provide auxiliary power for 14-bed inpatient unit and 8-bed residential unit.	376,450
HISTORICAL SOCIETY	26	35000_19_Museum of the Western Prairie Building Envelope Restoration and Water Proofing: Repair deteriorated mortar joints and seal the stone work around the building and front entry.	35,000
CORRECTIONS	27	13100_19_Jackie Brannon Correctional Center (JBCC) Unit 8 Engineering Services Electrical and HVAC and Smoke Evacuator: Replace air conditioning and ventilation equipment; develop design plan for HVAC, electrical and exhaust systems.	514,150
CORRECTIONS	28	13100_19_Joseph Harp Correctional Center (JHCC) Heating/Cooling Water and Domestic Hot Water: Replace water lines to boiler and chiller units; replace domestic hot water lines.	715,000
CORRECTIONS	29	13100_19_Dick Conner Correctional Center (DCCC) Heating/Cooling Water and Domestic Hot Water: Replace water lines to boiler and chiller units; replace domestic hot water lines.	715,000
CORRECTIONS	30	13100_19_Jackie Brannon Correctional Center (JBCC) Roofing: Replace roofing of housing unit C, CERT building, Central Control, chapel, visiting, medical, garage, maintenance, MRT trailer and lawnmower shop.	555,280
CORRECTIONS	31	13100_19_Dr. Eddie Warrior Correctional Center (EWCC) Roofing: Replace roofing of programs building, maintenance shop, gym and armory.	633,490
REHABILITATION SERVICES	32	80500_19_Oklahoma School for the Deaf Long Hall and Vocational Building Metal Roofing: Replace current roofing that is over 20 years old and has water infiltration issues. Project includes roof slope improvements to reduce water infiltration problems and insulation to improve energy efficiency.	523,280
REHABILITATION SERVICES	33	80500_19_Oklahoma School for the Deaf Hydronic Pipe and Controls and HVAC: Replace deteriorated HVAC piping and chillers that serve four buildings. Current piping is corroded to the point of crumbling when touched.	1,441,000
CORRECTIONS	34	13100_19_John H. Lilley Correctional Center (JLCC) Roofing: Replace roofing of Units 1–4.	1,815,000

CORRECTIONS	35	13100_19_Joseph Harp Correctional Center (JHCC) Roofing: Replace roofing of units E1, E2, D1, D2, MHU1, MHU2, J, kitchen and MHU administration building.	748,000
CORRECTIONS	36	13100_19_James Crabtree Correctional Center (JCCC) Roofing: Replace roofing of south side of medical building, Bridge Project building, education building, old administration building, warden's house, deputy warden's house, chief's house, Enid Maintenance Building and buildings C and D.	677,270
CORRECTIONS	37	13100_19_Lexington Assessment & Reception Center (LARC) Roofing: Replace roofing of three housing units.	462,000
CORRECTIONS	38	13100_19_Oklahoma State Reformatory (OSR) Roofing: Replace roofing of units B and C.	429,000
CORRECTIONS	39	13100_19_Kate Barnard Community Corrections Center (KBCCC) Roofing: Replace roofing of kitchen and housing units.	247,500
CORRECTIONS	40	13100_19_Joseph Harp Correctional Center (JHCC) Electrical Service Repair: Replace service panels and wiring throughout facility.	330,000
CORRECTIONS	41	13100_19_Lexington Assessment & Reception Center (LARC) Electrical Service: Replace service panels and wiring throughout facility.	330,000
CORRECTIONS	42	13100_19_Kate Barnard Community Corrections Center (KBCCC) Electrical Service: Replace service panels and wiring throughout facility.	220,000
			31,816,329
DEBT SERVICE		Year 1 Debt Service on Bond Recommendation (approximate value; payments for Year 2 and beyond would be approximately \$6,777,000).	5,860,715
			37,677,044

SECTION 3:

FY 2019-2026 CAPITAL IMPROVEMENTS PLAN, MAINTENANCE OF STATE BUILDINGS REVOLVING FUND REQUESTS

COUNCIL ON LAW ENFORCEMENT EDUCATION AND TRAINING

Project Name	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Law Enforcement Driver Training Track Repair and Erosion Control	2,064,478							
Skills Pad Repair	451,735							
Parking Lot Repair and Erosion Control			450,974					
Construction of a Multipurpose Safe Room				2,119,600				
	2,516,213	0	450,974	2,119,600	0	0	0	0

DEPARTMENT OF CORRECTIONS

Project Name	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Oklahoma State Penitentiary (OSP) Electrical Service Repair	275,000							
Lexington Assessment & Reception Center (LARC) Water Lines	914,100							
Union City Community Corrections Center (UCCCC) Roofing	483,096							
Joseph Harp Correctional Center (JHCC) Heating/ Cooling Water and Domestic Hot Water	715,000							
Dick Conner Correctional Center (DCCC) Heating/ Cooling Water and Domestic Hot Water	715,000							
Jackie Brannon Correctional Center (JBCC) Roofing	555,280							
Dr. Eddie Warrior Correctional Center (EWCC) Roofing	633,490							
John H. Lilley Correctional Center (JLCC) Roofing	1,815,000							
Joseph Harp Correctional Center (JHCC) Roofing	748,000							
James Crabtree Correctional Center (JCCC) Roofing	677,270							
Lexington Assessment & Reception Center (LARC) Roofing	462,000							
Oklahoma State Reformatory (OSR) Roofing	429,000							
Kate Barnard Community Corrections Center (KBCCC) Roofing	247,500							
Joseph Harp Correctional Center (JHCC) Electrical Service Repair	330,000							

Lexington Assessment & Reception Center (LARC) Electrical Service	330,000							
Kate Barnard Community Corrections Center (KBCCC) Electrical Service	220,000							
Mabel Bassett Correctional Center (MBCC) Roofing	1,172,500	1,000,000						
Jackie Brannon Correctional Center (JBCC) Unit 8 Engineering Services Electrical and HVAC and Smoke Evacuator	514,150	1,000,000	2,555,850					
William S. Key Correctional Center (WSKCC) Transformer and Electrical Service	2,600,000	1,000,000	1,000,000	1,000,000	1,000,000			
Jim E. Hamilton Correctional Center (JEHCC) Phone System		440,000						
Lexington Assessment and Reception Center (LARC) Well #6 Water Softener		110,000						
Lexington Assessment & Reception Center (LARC) Phone System		550,000						
Joseph Harp Correctional Center (JHCC) Phone System		550,000						
James Crabtree Correctional Center (JCCC) Phone System		550,000						
Dick Conner Correctional Center (DCCC) Phone System		550,000						
William S. Key Correctional Center (WSKCC) Phone System		550,000						
Dr. Eddie Warrior Correctional Center (EWCC) Phone System		550,000						
Oklahoma State Reformatory (OSR) Water Tower Replacement		1,100,000						
Dick Conner Correctional Center (DCCC) Plumbing & Waste Water		550,000						
Mack Alford Correctional Center (MACC) Land Application of Waste Water		220,000						
Joseph Harp Correctional Center (JHCC) Lagoon & Land Application		176,000						
Joseph Harp Correctional Center (JHCC) Water Tower Reconditioning		132,000						

Howard McLeod Correctional Center (HMCC) Water Tower Reconditioning		99,000						
John H. Lilley Correctional Center (JLCC) Water Tower Reconditioning		99,000						
Lexington Assessment & Reception Center (LARC) Water Tower Reconditioning		171,600						
Dr. Eddie Warrior Correctional Center (EWCC) Water Tower Removal		33,000						
William S. Key Correctional Center (WSKCC) Boiler and Chiller			2,400,000	1,000,000	1,000,000			
Various Locations High-Mast Light Replacements			110,000					
Central Construction OKC Emergency Generators			1,901,004					
Oklahoma State Reformatory (OSR) Replace Gas Lines			187,660					
James Crabtree Correctional Center (JCCC) Administration Unit 1 HVAC Replacement			165,000					
Jackie Brannon Correctional Center (JBCC) Laundry Facility Replacement			715,000					
William S. Key Correctional Center (WSKCC) Fire Alarm Replacement			207,900					
Joseph Harp Correctional Center (JHCC) Stun Fence Addition				1,235,042				
Lexington Assessment & Reception Center (LARC) Stun Fence Addition				1,050,011				
Mack Alford Correctional Center (MACC) Stun Fence Addition				676,000				
Replace Fences at Multiple Facilities				588,726				
James Crabtree Correctional Center (JCCC) Stun Fence Addition				582,269				
Lexington Assessment & Reception Center (LARC) Perimeter Fence				55,000				
Joseph Harp Correctional Center (JHCC) Lock, Door & Frame Replacements				3,740,000				
Dick Conner Correctional Center (DCCC) SHU Access Control System Update				139,150				

Jess Dunn Correctional Center (JDCC) SHU Access Control System Update				139,150				
Howard McLeod Correctional Center (HMCC) SHU Access Control System Update				139,150				
James Crabtree Correctional Center (JCCC) SHU Access Control Update				139,150				
Oklahoma State Reformatory (OSR) SHU Access Control System Update				220,000				
Jackie Brannon Correctional Center (JBCC) Access Control System Update				139,150				
Lindsay Municipal Hospital DOC Security Unit Access Control Replacement				75,900				
Mabel Bassett Correctional Center (MBCC) Access Control System Update				1,227,050				
James Crabtree Correctional Center (JCCC) Minimum Unit Access Control System Update				139,150				
Dick Conner Correctional Center (DCCC) Main Generator Repair/Replacement				165,000				
Dick Connor Correctional Center (DCCC) Mechanical Room Valves, Piping and Ventilation Replacement				1,000,000	1,000,000	1,685,000		
Replacement of Fleet: Mid-Size Prisoner Transport Vehicles, Passenger Vans and Full-Size Sedans				621,759	661,759	619,717	587,627	587,627
Dick Connor Correctional Center (DCCC) Roof replacement of Gym and Medium Security Kitchen/ Laundry Room					1,100,000			
Dr. Eddie Warrior Correctional Center (EWCC) Auditorium Roof and Wall Replacement					715,000			
Dr. Eddie Warrior Correctional Center (EWCC) Administration Building Soffit and Roof Replacement					46,200			
Dr. Eddie Warrior Correctional Center (EWCC) Supply Dorms and Warehouse Emergency Generator Installations					1,650,000			
Howard McLeod Correctional Center (HMCC) Emergency Generator Installations					165,000			

Jackie Brannon Correctional Center (JBCC) Emergency Generator Installations for Laundry, Security Control, Lift Station, Medical, A Unit, C Unit and Food Warehouse					385,000			
James Crabtree Correctional Center (JCCC) Replace Two Emergency Generators					330,000			
Jess Dunn Correctional Center (JDCC) Water Tower Repair and Paint					247,500			
Jim E. Hamilton Correctional Center (JEHCC) Gym Roof Replacement					440,000			
Lexington Assessment & Reception Center (LARC) Emergency Generator Replacements					165,000			
Mack Alford Correctional Center (MACC) Roof Replacement of Old Administration Bldg., Training, Programs and Tool Control					59,675			
Mack Alford Correctional Center (MACC) Housing Unit Lock and Panel Replacement					2,740,000	560,000		
Joseph Harp Correctional Center (JHCC) Mechanical Room Valves, Piping and Ventilation Repair/ Replacement					1,000,000	1,000,000	1,685,000	
Lexington Assessment and Reception (LARC) Mechanical Room Valves, Piping and Ventilation Repair/Replacement					1,000,000	1,000,000	1,685,000	
Jackie Brannon Correctional Center (JBCC) Restricted Housing Unit Addition						4,426,345		
William S. Key Correctional Center (WSKCC) Restricted Housing Unit Addition						4,426,345		
Northeast Oklahoma Correctional Center (NOCC) Roof Repair of Unit 3, Staff Housing and Administration Cottages						638,000		
Oklahoma State Penitentiary (OSP) Install Metal Roof for Towers 1, 4, 5 and 6						56,650		
Oklahoma State Penitentiary (OSP) Install Metal Roof on Three Existing Administration Housing						94,600		
Oklahoma City Community Correctional Center (OCCCC) Administration Building Soffit & Roof Repairs						41,580		

William S. Key Correctional Center (WSKCC) Roof Repair						2,200,220		
Enid Community Corrections Center (ECCC) Roof Replacements for Six Buildings						82,500		
Oklahoma City Community Correctional Center (OCCCC) Generators						385,000		
Bill Johnson Correctional Center (BJCC) Electrical Upgrade						132,000		
Dick Conner Correctional Center (DCCC) Main Generator Replacement						137,500		
Lindsay Municipal Hospital DOC Replace Wetherbee Panels						198,000		
John H. Lilley Correctional Center (JLCC) Restricted Housing Unit Addition							4,426,345	
Howard McCloud Correctional Center (HMCC) Replace Wetherbee Panels							198,000	
James Crabtree Correctional Center (JCCC) Replace Wetherbee Panels							198,000	
Mabel Bassett Correctional Center (MBCC) Replace Wetherbee Panels							198,000	
Jim E. Hamilton Correctional Center (JEHCC) Restricted Housing Unit								4,426,345
Lexington Assessment and Reception Center and Joseph Harp Correctional Center (LARC/JHCC) Restricted Housing Unit Additions								17,354,645
Oklahoma State Penitentiary (OSP) Resurface and Restore Parking Lot								396,000
Oklahoma State Reformatory (OSR) Replace Wetherbee Panels								198,000
Jess Dunn Correctional Center (JDCC) Replace Wetherbee Panels								198,000
Mabel Bassett Correctional Center (MBCC) Intercom System								198,000
	13,836,386	9,430,600	9,242,414	14,071,657	13,705,134	17,683,457	8,977,972	23,358,617

DEPARTMENT OF ENVIRONMENTAL QUALITY

Project Name	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
DEQ Parking Garage Rehabilitation							9,000,000	
	0	0	0	0	0	0	9,000,000	0

DEPARTMENT OF HUMAN SERVICES

Project Name	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Tulsa Skyline East II Building Window Replacement	3,080,000							
Greer Center Campus Relocation		8,924,667						
Kelley Annex Office Building Fire Sprinkler System			300,000					
McClain County Office Building Addition						451,483		
	3,080,000	8,924,667	300,000	0	0	451,483	0	0

DEPARTMENT OF PUBLIC SAFETY

Project Name	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Troop H – Clinton HQ Building Replacement			3,000,000					
Troop D – McAlester HQ Building Replacement				3,000,000				
Troop F – Ardmore HQ Building Replacement				3,000,000				
Troop B – Tulsa HQ Building Replacement					3,000,000			
Troop G – Lawton HQ Building Replacement					3,000,000			
	0	0	3,000,000	6,000,000	6,000,000	0	0	0

DEPARTMENT OF REHABILITATION SERVICES

Project Name	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Oklahoma School for the Deaf Multipurpose Safe Room	450,000							
Oklahoma School for the Deaf Griffing Hall and Read Hall Elevator Replacement	240,000							
Oklahoma School for the Deaf Long Hall and Griffing Hall HVAC Replacement	250,000							

Oklahoma School for the Deaf Long Hall and Vocational Building Metal Roofing	523,280							
Oklahoma School for the Deaf HVAC Hydronic Pipe & Controls	1,441,000							
Oklahoma School for the Deaf HVAC Control System		227,098						
Oklahoma School for the Deaf Long Hall, Blattner Hall and Gymnasium/Auditorium Masonry Repair		250,000						
Oklahoma School for the Deaf Superintendent Housing Electrical and Mechanical Architectural and Engineering Design		79,807						
Oklahoma School for the Blind B-4 Building Remodel			810,000					
Oklahoma School for the Deaf Swimming Pool Renovation				800,000				
Oklahoma School for the Deaf General Site Work					2,500,000			
Oklahoma School for the Deaf Football Field Lighting					1,424,400			
Oklahoma School for the Blind Apartment Remodel					654,000			
Oklahoma School for the Blind New Maintenance and Auto/Carpentry Shop						2,097,972		
Oklahoma School for the Deaf Boiler House Renovation							1,125,000	
Oklahoma School for the Blind New Media and Technology Center							3,206,249	
Oklahoma School for the Deaf New Maintenance and Auto Shop								850,500
Oklahoma School for the Blind Auditorium Remodel								655,000
Oklahoma School for the Deaf Auditorium Remodel								1,800,000
	2,904,280	556,905	810,000	800,000	4,578,400	2,097,972	4,331,249	3,305,500

J.D. McCARTY CENTER FOR CHILDREN WITH DEVELOPMENTAL DISABILITIES

Project Name	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Door Access Control System	110,000							
Closed Caption Camera Replacement		61,588						
	110,000	61,588	0	0	0	0	0	0

DEPARTMENT OF AGRICULTURE, FOOD AND FORESTRY

Project Name	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Agriculture Building 1st and 2nd Floor Furniture, Fixtures and Equipment*	400,000							
Farmers Market Pavilion New Construction								100,000
	400,000	0	0	0	0	0	0	100,000

* Project includes other sources of funding. Project amount reflects only the request from the Maintenance of State Buildings Revolving Fund.

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Project Name	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Children's Recovery Center New Storm Shelter	1,000,000							
Carl Albert CMHC, Inpatient Sleeping Rooms	26,000							
Children's Recovery Center Fence Extensions	2,050,000							
Jim Taliaferro CMHC Main Center Generator	376,450							
Rose Rock Recovery Center Tornado Shelter Addition		1,000,000						
NW Center for Behavioral Health Water Tower Repairs		142,183						
Carl Albert CMHC, C Unit HVAC chiller		80,000						
Central Oklahoma CMHC Alameda Campus HVAC Systems Update		439,000						
Central Oklahoma CMHC Alameda Campus Boiler and Chiller Replacement		45,885						
Children's Recovery Center New Chiller at Leland Wolfe		325,000						
Children's Recovery Center New Chiller, backup		325,000						
Children's Recovery Center New Roof		150,000	50,000	25,000				
Children's Recovery Center Parking Lots Repairs		100,000	50,000					
Children's Recovery Center Sidewalk Repaving		50,000	50,000	25,000				
Children's Recovery Center Skylights Replacements		25,000	25,000	10,000	10,000	5,000		
Griffin Memorial Hospital Bldg. 53 Roof Replacement			348,229					

Griffin Memorial Hospital Bldg. 54 Roof Replacement			245,168					
Griffin Memorial Hospital Bldg. 52 Roof Replacement			348,229					
Jim Taliaferro CMHC Roof Replacement			450,000					
Griffin Memorial Hospital Bldg. 40 New Chiller and Air Handler			166,000					
Jim Taliaferro CMHC Children's HVAC Replacement			115,350					
Jim Taliaferro CMHC Main Center Boiler Replacement			400,000					
Griffin Memorial Hospital Skylights and Roof Repair/Replacement			75,000	152,500				
Griffin Memorial Hospital Bed Replacements			78,300	72,000				
Griffin Memorial Hospital Bldg. 54 Boilers and Chillers Replacement			250,000	150,000				
Griffin Memorial Hospital Bldg. 53 Admissions Office			25,000	25,000				
Griffin Memorial Hospital Warehouse HVAC and Inventory Control Improvements			15,000	10,000	10,000	10,000	10,000	
Griffin Memorial Hospital Bldg. 40 Residency Program and Kitchen Relocation				750,000				
NW Center for Behavioral Health William Blythe Therapy Center Roof Replacement					150,000			
Carl Albert CMHC Main Entrance Handicap Assisted Doors					25,000			
Carl Albert CMHC Handicap Access					70,000			
Carl Albert CMHC Parking Lot Repair					200,000			
Griffin Memorial Hospital East Main Place Building Demolition						2,000,000		
Griffin Memorial Hospital Bldgs. 52 and 53 Painting						15,000	10,000	10,000
NW Center for Behavioral Health Berry Building Removal							100,000	
Griffin Memorial Hospital Courtyards and Redbud Park								1,025,000
	3,452,450	2,682,068	2,691,276	1,219,500	465,000	2,030,000	120,000	1,035,000

DEPARTMENT OF VETERANS AFFAIRS

Project Name	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Lawton Facility Terrazzo Floor Replacement*	1,500,000	1,500,000	1,500,000					
Clinton Facility Total Window and Skylight Replacement*	750,000	750,000	750,000	750,000				
Norman Facility Total Window & Skylight Replacement	750,000	750,000	750,000	750,000				
Sulphur Facility Kitchen Replacement*			1,000,000					
Clinton Facility Storm Shelter*			1,000,000	1,000,000				
Claremore Facility Room Dividers and Closets				1,500,000				
Ardmore Facility Vanity, Countertop and Cabinet Replacement*				135,000	148,500	163,350	179,685	197,654
Claremore Facility Canteen Remodel					250,000			
Clinton Facility North Wing Renovation Millwork and Flooring*					1,000,000			
Clinton Facility Flooring Replacement (SA #1 & SA #2)*						500,000		
Claremore Facility Carpet Replacement						50,000		
Talihina Facility Terrazzo Floor (SNU Dining/Eating Area)*						350,000		
Talihina Facility Auditorium Remodel						1,875,000		
Talihina Facility Remodel SNU for Single Occupant Beds							2,000,000	
Claremore Facility Window Replacements					500,000	500,000	500,000	500,000
	3,000,000	3,000,000	5,000,000	4,135,000	1,898,500	3,438,350	2,679,685	697,654

* Project includes other sources of funding. Project amount reflects only the request from the Maintenance of State Buildings Revolving Fund.

OKLAHOMA EDUCATIONAL TELEVISION AUTHORITY

Project Name	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Digital Equipment Replacement*			562,500	562,500	562,500	562,500	562,500	562,500
	0	0	562,500	562,500	562,500	562,500	562,500	562,500

* Project includes other sources of funding. Project amount reflects only the request from the Maintenance of State Buildings Revolving Fund.

OKLAHOMA HISTORICAL SOCIETY

Project Name	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Frank Phillips Home Roof and Deck Replacements	200,000							
Fort Gibson Dragoon Barracks Renovation	80,000	800,000						
Museum of the Western Prairie Building Envelope Restoration and Water Proofing	35,000	300,000						
Pawnee Bill Ranch Barn Roof Repair		325,000						
Frank Phillips House Dining Room Renovation			400,000					
Pawnee Bill Ranch Parking Lots & Roads Renovation			900,000					
Agency-Wide Mowing Equipment			305,000					
Oklahoma History Center Wood Floor Renovation			200,000					
Honey Springs Battlefield Road and Bridge Renovation				205,000				
Pawnee Bill Ranch Mansion Interior Renovation				700,000				
Cherokee Trail Museum Interpretive Buildings Renovation				400,000				
Pawnee Bill Ranch Henry Overholser Mansion System				70,000				
Oklahoma History Center Envelope Renovation				250,000				
Pawnee Bill Ranch Mansion Exterior Paint				300,000				
George Murrell House House Renovation and ADA Ramp				375,000				
Sod House Museum Siding and Fence				150,000				
Fort Gibson Security System Renovation				160,000				
Fort Gibson Parking lot and Public Areas				88,000	800,000			
Pawnee Bill Ranch Museum Renovation				80,000	800,000			
Cherokee Strip Regional Heritage Center Historic Land Office Renovation					60,000			
Pioneer Woman Museum Entry Renovation					50,000	350,000		
George Murrell House Site Improvements						800,000		
Fort Gibson Perimeter and Stockade Fence						360,000		
Fort Gibson Trails and Signage						500,000		
Pawnee Bill Ranch Barn Renovation						70,000	750,000	

Pawnee Bill Ranch Shelter and Park Renovation						65,000	500,000	
Pawnee Bill Ranch Lower Restroom Renovation						50,000	400,000	
Fort Towson Doakville Renovation							110,000	
Fort Towson Rose Hill Cemetery Renovation							38,000	
Museum of the Western Prairie Sidewalk and Ramp							500,000	
Pioneer Woman Museum Back Patio							280,000	
Oklahoma Territorial Museum Entrance and Museum Store Renovation							300,000	
Honey Springs Battlefield Maintenance Shop							100,000	
Fort Gibson Maintenance Shop							100,000	
Henry Overholser Mansion Furnishing Conservation							440,000	
Cherokee Strip Museum Parking Lot Redesign							70,000	325,000
Spiro Mound Parking Lot Redesign							70,000	300,000
George Murrell House New Visitor Center							100,000	1,500,000
Cherokee Strip Regional Heritage Center Parking Lot Replacement								240,000
Fort Towson Trails, Fencing and Signage								300,000
Spiro Mound Trails and Signage Renovation								400,000
Museum of the Western Prairie Parking Lot Renovation								450,000
Sod House Museum ADA Site Improvement								600,000
Oklahoma Territorial Museum Gallery Renovation								220,000
Honey Springs Battlefield Exterior Exhibits for New Visitor Center								460,000
	315,000	1,425,000	1,805,000	2,778,000	1,710,000	2,195,000	3,758,000	4,795,000

OFFICE OF JUVENILE AFFAIRS

Project Name	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Southwest Oklahoma Juvenile Center Walk-in Freezers and Refrigerator	80,000							
Central Oklahoma Juvenile Center Kitchen Appliances		35,000						
Information Technology Mobile and Laptops for JSU Staff			200,000					
Aging Transportation Fleet Replacement			825,000					
Information Technology Desktop Computers				200,000				
Central Oklahoma Juvenile Center Radio Fleet Replacement					70,000			
Central Oklahoma Juvenile Center Ropes Course						75,000		
	80,000	35,000	1,025,000	200,000	70,000	75,000	0	0

OFFICE OF MANAGEMENT AND ENTERPRISE SERVICES

Project Name	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Robert S. Kerr Phased Floor Renovations	1,900,000							
Jim Thorpe Phased Floor Renovations		4,298,079						
Governor's Mansion Rehabilitation			5,000,000					
OCI Warehouse Facility, Relocation/New Construction					4,800,000			
	1,900,000	4,298,079	5,000,000	0	4,800,000	0	0	0

OKLAHOMA STATE BUREAU OF INVESTIGATION

Project Name	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Laboratory Instrument Replacement	222,000							
Northeast Regional Laboratory HVAC and Phone System Replacement		100,000						
OSBI Southwest Regional Office Mold Remediation			1,200,000					
HQ Building Renovations & Improvements				500,000	500,000			
OASIS Project Expansion*						40,000		
Security Cameras for HQ Building*							75,000	
Parking Lot Replacement at HQ Building*								410,000
	222,000	100,000	1,200,000	500,000	500,000	40,000	75,000	410,000

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
All Agencies	31,816,329	30,513,907	31,087,164	32,386,257	34,289,534	28,573,762	29,504,406	34,264,271

* Project includes other sources of funding. Project amount reflects only the request from the Maintenance of State Buildings Revolving Fund.

SECTION 4:

FY 2019-2026 CAPITAL IMPROVEMENTS PLAN, PROJECTS FUNDED FROM OTHER SOURCES (NON-MSBRF)

DEPARTMENT OF AGRICULTURE, FOOD AND FORESTRY

Project Name	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Source
Agriculture Building 1st & 2nd Floor Furniture, Fixtures and Equipment*	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	Federal Funds
	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	

* Project includes a request for Maintenance of State Buildings Revolving Fund monies, which is excluded from amount shown.

DEPARTMENT OF VETERANS AFFAIRS

Project Name	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Source
New Truck Entrance - Sulphur	150,400								Agency Revolving Fund
Concrete Replacement - Sulphur		772,800		1,435,200					Agency Revolving Fund/ Fed.
Kitchen & Doctor's House Window Replacement - Sulphur	11,000								Agency Revolving Fund
Doctor's House Window Replacement - Sulphur	100,000								Agency Revolving Fund
Triplex & Small House - Sulphur	179,154								Agency Revolving Fund
Vehicle Shed - Clinton	80,000								Agency Revolving Fund
Four Small House Residential Units, New Construction - Talihina	425,000								Agency Revolving Fund
New Administration Building - Sulphur*					200,000				Agency Revolving Fund
Total Facility Window & Skylight Replacement - Clinton*	1,125,000								Agency Revolving Fund
Kitchen Replacement - Sulphur*				763,000					Agency Revolving Fund

* Project includes a request for Maintenance of State Buildings Revolving Fund monies, which is excluded from amount shown.

Terrazzo Floor Replacement - Lawton*	500,000	500,000	500,000						Agency Revolving Fund
Storm Shelter - Clinton*	2,000,000								Agency Revolving Fund
Vanity, Countertop, Cabinet Replacement - Ardmore*	500,000								Agency Revolving Fund
North Wing Renovation Millwork & Flooring - Clinton*		750,000							Agency Revolving Fund
Flooring on SA #1 & SA #2 - Clinton*	500,000								Agency Revolving Fund
Terrazzo Floor in Special Needs Unit Dining/Eating Area - Talihina*	43,300,000								Agency Revolving Fund
	48,870,554	2,022,800	500,000	2,198,200	200,000	0	0	0	

* Project includes a request for Maintenance of State Buildings Revolving Fund monies, which is excluded from amount shown.

OKLAHOMA EDUCATIONAL TELEVISION AUTHORITY

Project Name	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Source
Digital Equipment Replacement*	187,500	187,500	187,500	187,500	187,500	187,500	187,500	187,500	Agency Revolving Fund
	187,500	187,500	187,500	187,500	187,500	187,500	187,500	187,500	

* Project includes a request for Maintenance of State Buildings Revolving Fund monies, which is excluded from amount shown.

OKLAHOMA PHARMACY BOARD

Project Name	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Source
Building Sheathing Replacement	750,000								Agency Revolving Fund
Solar Energy Parking Improvements	500,000								Agency Revolving Fund
	1,250,000	0	0	0	0	0	0	0	

OKLAHOMA STATE BUREAU OF INVESTIGATION

Project Name	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Source
OASIS Project Expansion*	40,000								Federal Matching Funds
Security Cameras for HQ Building*	75,000								Federal Matching Funds
Parking Lot Replacement at HQ Building*	410,000								Federal Matching Funds
	525,000	0	0	0	0	0	0	0	

* Project includes a request for Maintenance of State Buildings Revolving Fund monies, which is excluded from amount shown.

OKLAHOMA MILITARY DEPARTMENT

Project Name	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Source
Okmulgee Readiness Center Revitalization Project*	2,750,000								Federal Matching Funds
Bartlesville RC Revitalization Project*	180,000	1,500,000							Federal Matching Funds
Ponca City RC Revitalization Project*		180,000	1,500,000						Federal Matching Funds
Vinita RC Revitalization Project*			180,000	1,500,000					Federal Matching Funds
Broken Arrow RC Revitalization Project*				300,000	2,500,000				Federal Matching Funds
Stillwater Revitalization Project*					300,000	2,500,000			Federal Matching Funds
	2,930,000	1,680,000	1,680,000	1,800,000	2,800,000	2,500,000	0	0	

* Project includes a request for Maintenance of State Buildings Revolving Fund monies, which is excluded from amount shown.

OKLAHOMA DEPARTMENT OF TOURISM AND RECREATION**

Project Name	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Source
<i>** A year-by-year breakdown of projects was not submitted by this agency.</i>									
All State Parks Dam and Spillway Repair (172721)	500,000								Agency Revolving Fund
All State Parks Emergency Response Stations (121932)	50,000								Agency Revolving Fund
All State Parks Land Acquisition/ Easements (FY 16) (152596)	500,000								Agency Revolving Fund
All State Parks Resale Revenue Support (152621)	100,000								Agency Revolving Fund
All State Parks Roving Naturalists (121931)	30,000								Agency Revolving Fund
All State Parks Water Conservation Improvements (152588)	150,000								Agency Revolving Fund
All State Parks Yurt Housing Program (162653)	500,000								Agency Revolving Fund
Alabaster Caverns State Park Nature/Interpretive Center (111879)	1,500,000								Agency Revolving Fund
Alabaster Caverns State Park Waterless Toilet (142310)	50,000								Agency Revolving Fund
Arrowhead Golf Course Fairway Mower (152491)	55,000								Agency Revolving Fund
Arrowhead Golf Course Frontend Loader Attachment (121938)	8,000								Agency Revolving Fund
Arrowhead Golf Course Greens Mower (142336)	30,000								Agency Revolving Fund
Arrowhead Golf Course Maintenance Barn Heater (121939)	6,000								Agency Revolving Fund
Arrowhead Golf Course Managers Residence HVAC (162635)	12,000								Agency Revolving Fund
Arrowhead Golf Course Pickup Truck (162689)	39,000								Agency Revolving Fund

Arrowhead Golf Course Pull-Behind Rotary Mower (162687)	18,000								Agency Revolving Fund
Arrowhead Golf Course Resurface Roads and Parking (6838)	125,000								Agency Revolving Fund
Beavers Bend State Park Cabins (172728)	1,600,000								Agency Revolving Fund
Beavers Bend State Park Dump Truck (152504)	46,000								Agency Revolving Fund
Beavers Bend State Park Fencing (81040)	40,000								Agency Revolving Fund
Beavers Bend State Park Group Camp Renovation (91615)	2,000,000								Agency Revolving Fund
Beavers Bend State Park Maintenance Vehicle (91492)	25,000								Agency Revolving Fund
Beavers Bend State Park Park Office/Visitor Center (121952)	950,000								Agency Revolving Fund
Beavers Bend State Park Ranger Vehicle (152477)	34,000								Agency Revolving Fund
Beavers Bend State Park Ranger Vehicle (152478)	35,000								Agency Revolving Fund
Black Mesa State Park Group Camp Renovation (4039)	200,000								Agency Revolving Fund
Black Mesa State Park Maintenance Building Renovation (4040)	50,000								Agency Revolving Fund
Black Mesa State Park Out-front Mower (152573)	18,000								Agency Revolving Fund
Black Mesa State Park Playground (91469)	90,000								Agency Revolving Fund
Boiling Springs State Park Boundary Fence (7971)	50,000								Agency Revolving Fund
Boiling Springs State Park Campground Renovation (1741)	420,000								Agency Revolving Fund
Boiling Springs State Park Comfort Station (4029)	300,000								Agency Revolving Fund

Boiling Springs State Park Equipment Trailer (91498)	15,000								Agency Revolving Fund
Boiling Springs State Park Erosion Control (7969)	75,000								Agency Revolving Fund
Boiling Springs State Park Group Camp Renovation (4026)	200,000								Agency Revolving Fund
Boiling Springs State Park Lake Bank Improvements (142457)	200,000								Agency Revolving Fund
Boiling Springs State Park Resurface Road and Parking (7943)	500,000								Agency Revolving Fund
Boiling Springs State Park Road and Parking Improvements (111887)	150,000								Agency Revolving Fund
Boiling Springs State Park Storm Shelter (162682)	7,500								Agency Revolving Fund
Boiling Springs State Park Trail Improvements (1744)	25,000								Agency Revolving Fund
Boiling Springs State Park Tree Replacement (152571)	5,000								Agency Revolving Fund
Cedar Creek Golf Course Golf Course Bridges (91458)	160,000								Agency Revolving Fund
Cedar Creek Golf Course Green Complex Renovation (81011)	1,250,000								Agency Revolving Fund
Cedar Creek Golf Course Maintenance/Utility Carts (172726)	18,000								Agency Revolving Fund
Cedar Creek Golf Course Multi-Deck Rough Mower (142393)	55,000								Agency Revolving Fund
Cedar Creek Golf Course Resurface Road and Parking (142396)	500,000								Agency Revolving Fund
Cedar Creek Golf Course Tee Box Renovation (152514)	100,000								Agency Revolving Fund
Cherokee Landing State Park Campsite and Park Furnishings (152591)	12,500								Agency Revolving Fund

Cherokee Landing State Park Campsite Sewer Upgrade (152608)	5,000								Agency Revolving Fund
Cherokee Landing State Park Erosion Control (142366)	25,000								Agency Revolving Fund
Cherokee Landing State Park Fencing (142370)	15,000								Agency Revolving Fund
Cherokee Landing State Park Fishing Dock Relocation (162683)	45,000								Agency Revolving Fund
Cherokee Landing State Park Fitness Trail (152593)	400,000								Agency Revolving Fund
Cherokee Landing State Park Maintenance Equipment (142371)	7,500								Agency Revolving Fund
Cherokee Landing State Park New Campground (6839)	1,250,000								Agency Revolving Fund
Cherokee Landing State Park Relocate Maintenance Area (91348)	50,000								Agency Revolving Fund
Cherokee Landing State Park RV Dump Station (7966)	50,000								Agency Revolving Fund
Cherokee Landing State Park Scenic Overlook (152592)	100,000								Agency Revolving Fund
Cherokee Landing State Park Tables and Benches (142368)	10,000								Agency Revolving Fund
Cherokee Landing State Park Tree Replacement (142369)	5,000								Agency Revolving Fund
Cherokee Landing State Park Water Distribution Line (91347)	30,000								Agency Revolving Fund
Clayton Lake State Park Residence Renovation (5771)	25,000								Agency Revolving Fund
Fort Cobb Golf Course Fairway Mower (142455)	55,000								Agency Revolving Fund
Fort Cobb Golf Course Golf Cart Storage Barn (7888)	300,000								Agency Revolving Fund
Fort Cobb Golf Course Green Complex Renovation (81012)	700,000								Agency Revolving Fund

Fort Cobb Golf Course Irrigation System (81013)	800,000								Agency Revolving Fund
Fort Cobb State Park Boating Facilities (4213)	340,000								Agency Revolving Fund
Fort Cobb State Park Campground Electrical (91264)	100,000								Agency Revolving Fund
Fort Cobb State Park Campground Electrical (91276)	225,000								Agency Revolving Fund
Fort Cobb State Park Campground Expansion (91301)	500,000								Agency Revolving Fund
Fort Cobb State Park Campground Renovation (91290)	1,500,000								Agency Revolving Fund
Fort Cobb State Park Campground Renovation (91291)	1,800,000								Agency Revolving Fund
Fort Cobb State Park Enclose Shelter (172707)	100,000								Agency Revolving Fund
Fort Cobb State Park Erosion Control (6851)	200,000								Agency Revolving Fund
Fort Cobb State Park Fitness/ Interpretive Trail (142299)	200,000								Agency Revolving Fund
Fort Cobb State Park Park Office/ Pro Shop Renovation (91310)	500,000								Agency Revolving Fund
Fort Cobb State Park Playgroup (91306)	75,000								Agency Revolving Fund
Fort Cobb State Park Ranger Vehicle (91655)	42,000								Agency Revolving Fund
Fort Cobb State Park Resurface Road (91281)	175,000								Agency Revolving Fund
Fort Cobb State Park Resurface Road (91282)	250,000								Agency Revolving Fund
Fort Cobb State Park Resurface Road (91283)	150,000								Agency Revolving Fund
Fort Cobb State Park Resurface Road (91285)	300,000								Agency Revolving Fund
Fort Cobb State Park Road Upgrade (91522)	250,000								Agency Revolving Fund

Foss State Park Boat Ramp and Jetty (132244)	250,000								Agency Revolving Fund
Foss State Park Buffalo Facility (152547)	200,000								Agency Revolving Fund
Foss State Park Community Building (142399)	2,000,000								Agency Revolving Fund
Foss State Park Maintenance Building (5724)	400,000								Agency Revolving Fund
Foss State Park Pickup Truck (111903)	40,000								Agency Revolving Fund
Foss State Park Residence Renovation (91452)	100,000								Agency Revolving Fund
Foss State Park Roof Replacement (172716)	80,000								Agency Revolving Fund
Grand Cherokee Golf Course Cart Storage Facility (152597)	350,000								Agency Revolving Fund
Grand Cherokee Golf Course Comfort Station (111847)	250,000								Agency Revolving Fund
Grand Cherokee Golf Course Debris Blower (132171)	15,000								Agency Revolving Fund
Grand Cherokee Golf Course Disc Golf Range (132210)	5,000								Agency Revolving Fund
Grand Cherokee Golf Course Golf Course Landscaping (111890)	15,000								Agency Revolving Fund
Grand Cherokee Golf Course Greens Covers Replacement (172713)	20,000								Agency Revolving Fund
Grand Cherokee Golf Course Upgrade Bunkers (152625)	70,000								Agency Revolving Fund
Grand Lake State Park (Bernice) Access Road (1691)	100,000								Agency Revolving Fund
Grand Lake State Park (Bernice) Basketball Court (152521)	25,000								Agency Revolving Fund
Grand Lake State Park (Bernice) Comfort Station (7901)	240,000								Agency Revolving Fund

Grand Lake State Park (Bernice) Grills and Fire Rings (152525)	3,500								Agency Revolving Fund
Grand Lake State Park (Bernice) New Campground (4171)	160,000								Agency Revolving Fund
Grand Lake State Park (Bernice) Residence (142429)	100,000								Agency Revolving Fund
Grand Lake State Park (Bernice) Resurface Nature Trail (152520)	40,000								Agency Revolving Fund
Grand Lake State Park (Bernice) Resurface Roads (91443)	150,000								Agency Revolving Fund
Grand Lake State Park (Bernice) Septic System (142445)	15,000								Agency Revolving Fund
Grand Lake State Park (Bernice) Signage (91446)	25,000								Agency Revolving Fund
Grand Lake State Park (Bernice) Toilet Partitions (81033)	10,000								Agency Revolving Fund
Grand Lake State Park (Cherokee) Boat Courtesy Dock and Jetty (111855)	140,000								Agency Revolving Fund
Grand Lake State Park (Cherokee) Boat Courtesy Dock and Jetty (111856)	140,000								Agency Revolving Fund
Grand Lake State Park (Cherokee) Campground (4235)	360,000								Agency Revolving Fund
Grand Lake State Park (Cherokee) Campground Renovation (4236)	240,000								Agency Revolving Fund
Grand Lake State Park (Cherokee) Comfort Station Renovation (152564)	500,000								Agency Revolving Fund
Grand Lake State Park (Cherokee) Erosion Control (1732)	350,000								Agency Revolving Fund
Grand Lake State Park (Cherokee) Grills and Tables (4233)	500,000								Agency Revolving Fund
Grand Lake State Park (Cherokee) Mini-excavator (172734)	35,000								Agency Revolving Fund

Grand Lake State Park (Cherokee) Playgroup (91483)	90,000								Agency Revolving Fund
Grand Lake State Park (Cherokee) Ranger Vehicle (142345)	42,000								Agency Revolving Fund
Grand Lake State Park (Cherokee) Signage (91485)	75,000								Agency Revolving Fund
Grand Lake State Park (Cherokee) Welder (172735)	2,500								Agency Revolving Fund
Grand Lake State Park (Honey Creek) Lake Huts (6825)	150,000								Agency Revolving Fund
Grand Lake State Park (Honey Creek) Parking Upgrade (91405)	75,000								Agency Revolving Fund
Grand Lake State Park (Honey Creek) Pickup Truck (142348)	35,000								Agency Revolving Fund
Grand Lake State Park (Honey Creek) Pool Furniture (152524)	10,000								Agency Revolving Fund
Grand Lake State Park (Honey Creek) Signage (91404)	25,000								Agency Revolving Fund
Grand Lake State Park (Snowdale) Boat Courtesy Dock (111857)	75,000								Agency Revolving Fund
Grand Lake State Park (Snowdale) Comfort Station (4243)	300,000								Agency Revolving Fund
Grand Lake State Park (Snowdale) Comfort Station Renovation (152554)	50,000								Agency Revolving Fund
Grand Lake State Park (Snowdale) Signage (91490)	50,000								Agency Revolving Fund
Grand Lake State Park (Spavinaw) Campground Renovation/ Expansion (4240)	250,000								Agency Revolving Fund
Grand Lake State Park (Spavinaw) Comfort Station (111872)	300,000								Agency Revolving Fund
Grand Lake State Park (Spavinaw) Playgroup (91487)	90,000								Agency Revolving Fund
Grand Lake State Park (Spavinaw) Signage (91489)	50,000								Agency Revolving Fund

Grand Lake State Park (Twin Bridges) Backhoe Attachment (142351)	8,000								Agency Revolving Fund
Grand Lake State Park (Twin Bridges) Boat Courtesy Dock (152522)	75,000								Agency Revolving Fund
Grand Lake State Park (Twin Bridges) Comfort Station (7905)	250,000								Agency Revolving Fund
Grand Lake State Park (Twin Bridges) Grills and Fire Rings (152515)	10,000								Agency Revolving Fund
Grand Lake State Park (Twin Bridges) Lake Huts (4182)	150,000								Agency Revolving Fund
Grand Lake State Park (Twin Bridges) Maintenance Barn Roof (142352)	30,000								Agency Revolving Fund
Grand Lake State Park (Twin Bridges) New Campground (4184)	160,000								Agency Revolving Fund
Grand Lake State Park (Twin Bridges) Pickup Truck (152518)	38,000								Agency Revolving Fund
Grand Lake State Park (Twin Bridges) Playgroup (111871)	90,000								Agency Revolving Fund
Grand Lake State Park (Twin Bridges) Ranger Vehicle (142350)	42,000								Agency Revolving Fund
Grand Lake State Park (Twin Bridges) Ranger Vehicle (162634)	45,000								Agency Revolving Fund
Grand Lake State Park (Twin Bridges) Road and RV Pad Repair (91385)	200,000								Agency Revolving Fund
Grand Lake State Park (Twin Bridges) Yurts (172718)	450,000								Agency Revolving Fund
Great Plains State Park Campground Electrical (132165)	15,000								Agency Revolving Fund
Great Plains State Park Campground Upgrade (132166)	150,000								Agency Revolving Fund

Great Plains State Park Campground Upgrade (132168)	180,000								Agency Revolving Fund
Great Plains State Park Comfort Station Renovation (4295)	20,000								Agency Revolving Fund
Great Plains State Park Screens for Shelters (142335)	15,000								Agency Revolving Fund
Great Plains State Park Zero-Turn Mower (162643)	15,000								Agency Revolving Fund
Great Salt Plains State Park Cabins (172720)	800,000								Agency Revolving Fund
Great Salt Plains State Park Equestrian Campground (7921)	300,000								Agency Revolving Fund
Great Salt Plains State Park Mower (152487)	18,000								Agency Revolving Fund
Great Salt Plains State Park Pickup Truck (152488)	35,000								Agency Revolving Fund
Great Salt Plains State Park Resurface Northside Roads (6857)	500,000								Agency Revolving Fund
Great Salt Plains State Park Resurface South Side Roads (6856)	500,000								Agency Revolving Fund
Greenleaf State Park Cabin Renovation (4423)	525,000								Agency Revolving Fund
Greenleaf State Park Campground Renovation (4429)	500,000								Agency Revolving Fund
Greenleaf State Park Campground Renovation (4431)	575,000								Agency Revolving Fund
Greenleaf State Park Campground Renovation (132138)	850,000								Agency Revolving Fund
Greenleaf State Park Comfort Station (4426)	300,000								Agency Revolving Fund
Greenleaf State Park Comfort Station (142403)	300,000								Agency Revolving Fund
Greenleaf State Park Culvert Replacement (142405)	50,000								Agency Revolving Fund
Greenleaf State Park Dump Truck (81153)	55,000								Agency Revolving Fund

Greenleaf State Park Group Camp Renovation (121986)	200,000								Agency Revolving Fund
Greenleaf State Park Playgroup and Playfields (121987)	200,000								Agency Revolving Fund
Greenleaf State Park Playgroups (4440)	300,000								Agency Revolving Fund
Greenleaf State Park Pool Bathhouse (152619)	300,000								Agency Revolving Fund
Greenleaf State Park Pool Renovation (152606)	750,000								Agency Revolving Fund
Greenleaf State Park Ranger Vehicle (152601)	42,000								Agency Revolving Fund
Greenleaf State Park Relocate Maintenance Complex (91309)	600,000								Agency Revolving Fund
Greenleaf State Park Repave Road (111832)	500,000								Agency Revolving Fund
Greenleaf State Park Tour Boat Replacement (81258)	40,000								Agency Revolving Fund
Hugo Lake State Park Maintenance Building (7986)	200,000								Agency Revolving Fund
Hugo Lake State Park Marina/ Visitor Center Renovation (7987)	5,000								Agency Revolving Fund
Hugo Lake State Park Primitive Kitchen Renovation (132145)	85,000								Agency Revolving Fund
Hugo Lake State Park Roadway Repair (7984)	100,000								Agency Revolving Fund
Hugo Lake State Park Sewage System Upgrade (7985)	100,000								Agency Revolving Fund
Keystone State Park Comfort Station (142442)	300,000								Agency Revolving Fund
Keystone State Park Dump Truck (152498)	60,000								Agency Revolving Fund
Keystone State Park Entrance Sign (4375)	20,000								Agency Revolving Fund
Keystone State Park Maintenance Building (142443)	200,000								Agency Revolving Fund

Keystone State Park Nature Center (91345)	1,500,000								Agency Revolving Fund
Keystone State Park New Campground (4381)	375,000								Agency Revolving Fund
Keystone State Park Park Residences Renovation (172712)	20,000								Agency Revolving Fund
Keystone State Park Paved Trail (1718)	300,000								Agency Revolving Fund
Keystone State Park Replace Siding (111802)	50,000								Agency Revolving Fund
Keystone State Park Road Resurfacing (111803)	2,500,000								Agency Revolving Fund
Keystone State Park Snow Plow Attachment (152499)	10,000								Agency Revolving Fund
Keystone State Park Trail Repair (5716)	350,000								Agency Revolving Fund
Lake Eufaula State Park (Arrowhead) Backhoe/Loader (142330)	100,000								Agency Revolving Fund
Lake Eufaula State Park (Arrowhead) Basketball Court (152529)	25,000								Agency Revolving Fund
Lake Eufaula State Park (Arrowhead) Boat Ramp (142331)	50,000								Agency Revolving Fund
Lake Eufaula State Park (Arrowhead) Bunkbeds and Mattresses (152528)	40,000								Agency Revolving Fund
Lake Eufaula State Park (Arrowhead) Campground Access Roads (152531)	30,000								Agency Revolving Fund
Lake Eufaula State Park (Arrowhead) Campground Electrical Upgrade (1686)	150,000								Agency Revolving Fund
Lake Eufaula State Park (Arrowhead) Campground Renovation (7973)	520,000								Agency Revolving Fund

Lake Eufaula State Park (Arrowhead) Campground Renovation (7974)	400,000								Agency Revolving Fund
Lake Eufaula State Park (Arrowhead) Erosion Control (142332)	40,000								Agency Revolving Fund
Lake Eufaula State Park (Arrowhead) Expand Campground (132188)	400,000								Agency Revolving Fund
Lake Eufaula State Park (Arrowhead) Fence (162650)	3,500								Agency Revolving Fund
Lake Eufaula State Park (Arrowhead) Fishing Dock (142333)	140,000								Agency Revolving Fund
Lake Eufaula State Park (Arrowhead) Group Camp Exterior Repair (162652)	40,000								Agency Revolving Fund
Lake Eufaula State Park (Arrowhead) Park Office HVAC (162636)	12,000								Agency Revolving Fund
Lake Eufaula State Park (Arrowhead) Pickup Truck (121919)	34,000								Agency Revolving Fund
Lake Eufaula State Park (Arrowhead) Playgroups (91392)	180,000								Agency Revolving Fund
Lake Eufaula State Park (Arrowhead) Roadway and Culvert Repair (111884)	600,000								Agency Revolving Fund
Lake Eufaula State Park (Arrowhead) Roof Repair (111810)	400,000								Agency Revolving Fund
Lake Eufaula State Park (Arrowhead) Stable Renovation (91453)	80,000								Agency Revolving Fund
Lake Eufaula State Park (Arrowhead) Tractor with Loader (142328)	32,000								Agency Revolving Fund

Lake Eufaula State Park (Arrowhead) Trailer (152527)	10,000								Agency Revolving Fund
Lake Eufaula State Park (Arrowhead) Yurts (162651)	100,000								Agency Revolving Fund
Lake Eufaula State Park (Fountainhead) Boat Courtesy Dock (121946)	75,000								Agency Revolving Fund
Lake Eufaula State Park (Fountainhead) Boat Ramp and Boat Slips (142323)	120,000								Agency Revolving Fund
Lake Eufaula State Park (Fountainhead) Campground Expansion (4090)	60,000								Agency Revolving Fund
Lake Eufaula State Park (Fountainhead) Campground Renovation (4083)	600,000								Agency Revolving Fund
Lake Eufaula State Park (Fountainhead) Culvert Replacement (81260)	30,000								Agency Revolving Fund
Lake Eufaula State Park (Fountainhead) Equestrian Campground (4091)	450,000								Agency Revolving Fund
Lake Eufaula State Park (Fountainhead) Group Camp Renovation (4102)	50,000								Agency Revolving Fund
Lake Eufaula State Park (Fountainhead) Heating/Cooling Window Units (162638)	25,000								Agency Revolving Fund
Lake Eufaula State Park (Fountainhead) Natural Gas Line (142462)	50,000								Agency Revolving Fund
Lake Eufaula State Park (Fountainhead) Playground Safety Surfacing (1747)	75,000								Agency Revolving Fund
Lake Eufaula State Park (Fountainhead) Playgroups (4093)	270,000								Agency Revolving Fund

Lake Eufaula State Park (Fountainhead) Ranger Vehicle (152469)	34,000								Agency Revolving Fund
Lake Eufaula State Park (Fountainhead) Resurface Parking (111800)	75,000								Agency Revolving Fund
Lake Eufaula State Park (Fountainhead) Roof Replacement (111801)	100,000								Agency Revolving Fund
Lake Eufaula State Park (Fountainhead) Spray Park (4092)	275,000								Agency Revolving Fund
Lake Eufaula State Park (Fountainhead) Water Line Replacement (121945)	450,000								Agency Revolving Fund
Lake Eufaula State Park (Fountainhead) Yurts (4098)	75,000								Agency Revolving Fund
Lake Murray Golf Course Backhoe/Loader (81182)	100,000								Agency Revolving Fund
Lake Murray Golf Course Cart Path Replacement (142338)	500,000								Agency Revolving Fund
Lake Murray Golf Course Chemical Storage Building (132149)	25,000								Agency Revolving Fund
Lake Murray Golf Course Golf Cabins (172706)	800,000								Agency Revolving Fund
Lake Murray Golf Course Greens Mower (172754)	30,000								Agency Revolving Fund
Lake Murray Golf Course Greens Roller (162632)	18,000								Agency Revolving Fund
Lake Murray Golf Course Out- front Rough Mower (132184)	25,000								Agency Revolving Fund
Lake Murray Golf Course Pull Behind Rough Mower (132185)	20,000								Agency Revolving Fund
Lake Murray Golf Course Rebuild Golf Tees (1694)	100,000								Agency Revolving Fund
Lake Murray Golf Course Sand Traps (172755)	200,000								Agency Revolving Fund

Lake Murray Golf Course Shelter/ Pavilion (1782)	125,000								Agency Revolving Fund
Lake Murray Golf Course Top Dresser (132189)	15,000								Agency Revolving Fund
Lake Murray Golf Course Tractor (132186)	25,000								Agency Revolving Fund
Lake Murray Golf Course Utility Vehicle (132187)	28,000								Agency Revolving Fund
Lake Murray Lodge Boat Dock (172709)	250,000								Agency Revolving Fund
Lake Murray Lodge Covered Walkways (172708)	200,000								Agency Revolving Fund
Lake Murray State Park Campground Upgrade (122006)	100,000								Agency Revolving Fund
Lake Murray State Park Fee Collection Equipment (91323)	12,000								Agency Revolving Fund
Lake Murray State Park Natural Gas Refinement/Distribution System (122106)	500,000								Agency Revolving Fund
Lake Murray State Park Pickup Truck (91320)	37,000								Agency Revolving Fund
Lake Murray State Park Pickup Truck (91322)	37,000								Agency Revolving Fund
Lake Murray State Park Sewage Lift Station and Line (5780)	120,000								Agency Revolving Fund
Lake Murray State Park Water Tower Enhancement (91341)	50,000								Agency Revolving Fund
Lake Texoma State Park 4WD Maintenance/Utility Cart (172737)	11,000								Agency Revolving Fund
Lake Texoma State Park Comfort Station (132217)	300,000								Agency Revolving Fund
Lake Texoma State Park Comfort Station (132218)	300,000								Agency Revolving Fund
Lake Texoma State Park Playgroup (132219)	75,000								Agency Revolving Fund

Lake Texoma State Park Playgroup (142375)	75,000								Agency Revolving Fund
Lake Texoma State Park Recreation Facilities (172724)	3,000,000								Agency Revolving Fund
Lake Texoma State Resort Park Ranger Vehicle (162655)	42,000								Agency Revolving Fund
Lake Texoma State Resort Park Water System (4347)	250,000								Agency Revolving Fund
Lake Thunderbird State Park Boat Ramp Renovation (121992)	150,000								Agency Revolving Fund
Lake Thunderbird State Park Campground Renovation (4364)	380,000								Agency Revolving Fund
Lake Thunderbird State Park Campground Renovation (111875)	420,000								Agency Revolving Fund
Lake Thunderbird State Park Campground Renovation (111876)	700,000								Agency Revolving Fund
Lake Thunderbird State Park Comfort Station (162675)	300,000								Agency Revolving Fund
Lake Thunderbird State Park Community Building (132178)	1,200,000								Agency Revolving Fund
Lake Thunderbird State Park Ice Machine (152512)	1,500								Agency Revolving Fund
Lake Thunderbird State Park Iron Ranger (162667)	1,500								Agency Revolving Fund
Lake Thunderbird State Park Lift Stations (Renovations of remaining) (162674)	300,000								Agency Revolving Fund
Lake Thunderbird State Park Mini Excavator (162673)	35,000								Agency Revolving Fund
Lake Thunderbird State Park Playgroup (132176)	90,000								Agency Revolving Fund
Lake Thunderbird State Park Playgroup (162671)	90,000								Agency Revolving Fund
Lake Thunderbird State Park Playgroup (162672)	90,000								Agency Revolving Fund

Lake Thunderbird State Park Playgroups (142341)	450,000								Agency Revolving Fund
Lake Thunderbird State Park Ranger Vehicle (122095)	42,000								Agency Revolving Fund
Lake Thunderbird State Park Residence Renovation (4361)	250,000								Agency Revolving Fund
Lake Thunderbird State Park Resurface Parking (122087)	60,000								Agency Revolving Fund
Lake Thunderbird State Park Resurface Parking (122079)	150,000								Agency Revolving Fund
Lake Thunderbird State Park Resurface Parking (122088)	60,000								Agency Revolving Fund
Lake Thunderbird State Park Resurface Parking (122093)	100,000								Agency Revolving Fund
Lake Thunderbird State Park Resurface Road (122085)	140,000								Agency Revolving Fund
Lake Thunderbird State Park Resurface Road (122086)	100,000								Agency Revolving Fund
Lake Thunderbird State Park Resurface Roads (122084)	700,000								Agency Revolving Fund
Lake Thunderbird State Park Road Striping (6813)	150,000								Agency Revolving Fund
Lake Thunderbird State Park Security Lights (142340)	45,000								Agency Revolving Fund
Lake Thunderbird State Park Split-Rail Fence (162670)	7,500								Agency Revolving Fund
Lake Thunderbird State Park Stump Grinder Attachment (162666)	6,000								Agency Revolving Fund
Lake Thunderbird State Park Tables and Grills (162669)	20,000								Agency Revolving Fund
Lake Thunderbird State Park Truck with Utility Bed (152506)	60,000								Agency Revolving Fund
Lake Wister State Park Boat Ramp (4314)	75,000								Agency Revolving Fund

Lake Wister State Park Campground Renovation (122109)	160,000								Agency Revolving Fund
Lake Wister State Park Campground Renovation (132148)	500,000								Agency Revolving Fund
Lake Wister State Park CNG Fueling Station (122110)	400,000								Agency Revolving Fund
Lake Wister State Park Comfort Station (4309)	250,000								Agency Revolving Fund
Lake Wister State Park Group Camp Renovation (6820)	350,000								Agency Revolving Fund
Lake Wister State Park Housekeeping Van (142344)	25,000								Agency Revolving Fund
Lake Wister State Park Park Residence Conversion (122107)	100,000								Agency Revolving Fund
Lake Wister State Park Ranger Vehicle (1769)	45,000								Agency Revolving Fund
Lake Wister State Park Shoreline Erosion Control (5717)	300,000								Agency Revolving Fund
Lake Wister State Park Trash Truck (122108)	100,000								Agency Revolving Fund
Little Sahara State Park ADA Campsites (91554)	50,000								Agency Revolving Fund
Little Sahara State Park Campground Renovation (121999)	700,000								Agency Revolving Fund
Little Sahara State Park Campground Road (111868)	150,000								Agency Revolving Fund
Little Sahara State Park Campground Upgrade (122000)	500,000								Agency Revolving Fund
Little Sahara State Park Park Residence Renovation (132234)	50,000								Agency Revolving Fund
Little Sahara State Park Pickup Truck (152556)	38,000								Agency Revolving Fund

Little Sahara State Park Pickup Truck (172723)	33,000								Agency Revolving Fund
Little Sahara State Park Playscape (7979)	120,000								Agency Revolving Fund
Little Sahara State Park RV Dump Station (4045)	150,000								Agency Revolving Fund
Little Sahara State Park Tent Campsites (111867)	300,000								Agency Revolving Fund
McGee Creek State Park Backhoe/ Loader (172750)	100,000								Agency Revolving Fund
McGee Creek State Park Campground Sewer System (172753)	100,000								Agency Revolving Fund
McGee Creek State Park Comfort Station (91508)	300,000								Agency Revolving Fund
McGee Creek State Park Comfort Station Renovation (121942)	125,000								Agency Revolving Fund
McGee Creek State Park Comfort Station Roof (172752)	10,000								Agency Revolving Fund
McGee Creek State Park Enclosed Shelter (91531)	300,000								Agency Revolving Fund
McGee Creek State Park Multi-Use Trail (152563)	100,000								Agency Revolving Fund
McGee Creek State Park New Campground (4216)	1,500,000								Agency Revolving Fund
McGee Creek State Park Pickup Truck (142448)	35,000								Agency Revolving Fund
McGee Creek State Park Picnic Shelter (162686)	50,000								Agency Revolving Fund
McGee Creek State Park Ranger Vehicle (142446)	37,000								Agency Revolving Fund
McGee Creek State Park Resurface Roads (91530)	500,000								Agency Revolving Fund
McGee Creek State Park Shelter/ Pavilion (91509)	100,000								Agency Revolving Fund

Natural Falls State Park Backhoe/ Loader (111842)	100,000								Agency Revolving Fund
Natural Falls State Park Bridge/ Walkway Renovation (91526)	150,000								Agency Revolving Fund
Natural Falls State Park Campground Renovation (7908)	500,000								Agency Revolving Fund
Natural Falls State Park Controlled Burning Equipment (111844)	15,000								Agency Revolving Fund
Natural Falls State Park Entrance/ Exit Control (81063)	450,000								Agency Revolving Fund
Natural Falls State Park Fencing (4193)	35,000								Agency Revolving Fund
Natural Falls State Park Gardens Renovation (1736)	750,000								Agency Revolving Fund
Natural Falls State Park Group Pavilion (7903)	300,000								Agency Revolving Fund
Natural Falls State Park Nature Center (Expanded Plan) (1662)	1,000,000								Agency Revolving Fund
Natural Falls State Park Pond Development (1661)	300,000								Agency Revolving Fund
Natural Falls State Park Ranger Vehicle (122056)	42,000								Agency Revolving Fund
Natural Falls State Park Road Repair (111841)	150,000								Agency Revolving Fund
Natural Falls State Park Trail Sealing (111840)	30,000								Agency Revolving Fund
Natural Falls State Park Wildlife Observation Blind (81064)	20,000								Agency Revolving Fund
Northeast Regional Office Dump Truck (4507)	125,000								Agency Revolving Fund
Northeast Regional Office Trailer Mounted Z Boom Lift (152600)	25,000								Agency Revolving Fund
Osage Hills State Park ADA Accessible Trail (1781)	200,000								Agency Revolving Fund

Osage Hills State Park C.C.C. Pump House Preservation (132225)	125,000								Agency Revolving Fund
Osage Hills State Park Cabin Renovation (91457)	150,000								Agency Revolving Fund
Osage Hills State Park Campground Renovation (81048)	400,000								Agency Revolving Fund
Osage Hills State Park Comfort Station (91344)	600,000								Agency Revolving Fund
Osage Hills State Park Fishing Pier (142359)	150,000								Agency Revolving Fund
Osage Hills State Park Group Camp Upgrade (81052)	650,000								Agency Revolving Fund
Osage Hills State Park Park Entrance Sign (91454)	30,000								Agency Revolving Fund
Osage Hills State Park Playgroup (111787)	90,000								Agency Revolving Fund
Osage Hills State Park Pool Bathhouse Renovation (121956)	350,000								Agency Revolving Fund
Osage Hills State Park Renovate Pool (121955)	400,000								Agency Revolving Fund
Osage Hills State Park Rescue Vehicle (172719)	25,000								Agency Revolving Fund
Osage Hills State Park Resurface Road (81053)	100,000								Agency Revolving Fund
Osage Hills State Park Road Crossing (91353)	75,000								Agency Revolving Fund
Osage Hills State Park Yurt Complex (162631)	500,000								Agency Revolving Fund
Raymond Gary State Park Comfort Station (7902)	250,000								Agency Revolving Fund
Raymond Gary State Park Enclosed Pavilion (122100)	100,000								Agency Revolving Fund
Raymond Gary State Park Out-front Mower (111853)	18,000								Agency Revolving Fund

Raymond Gary State Park Resurface Roads (5713)	200,000								Agency Revolving Fund
Red Rock Canyon State Park Campground (7934)	60,000								Agency Revolving Fund
Red Rock Canyon State Park Campground (172722)	1,000,000								Agency Revolving Fund
Red Rock Canyon State Park Campground Renovation (4021)	350,000								Agency Revolving Fund
Red Rock Canyon State Park Campground Renovation (7922)	240,000								Agency Revolving Fund
Red Rock Canyon State Park Campground Renovation (152544)	180,000								Agency Revolving Fund
Red Rock Canyon State Park Campground Renovation (152545)	260,000								Agency Revolving Fund
Red Rock Canyon State Park Comfort Station (81068)	250,000								Agency Revolving Fund
Red Rock Canyon State Park Comfort Station (81069)	250,000								Agency Revolving Fund
Red Rock Canyon State Park Controlled Burning (132235)	200,000								Agency Revolving Fund
Red Rock Canyon State Park Culvert Renovation (7926)	50,000								Agency Revolving Fund
Red Rock Canyon State Park Dump Trailer (152557)	9,000								Agency Revolving Fund
Red Rock Canyon State Park Equipment Storage Building (111809)	200,000								Agency Revolving Fund
Red Rock Canyon State Park Mini Skid Steer Loader (152559)	25,000								Agency Revolving Fund
Red Rock Canyon State Park Pickup Truck (152546)	37,000								Agency Revolving Fund
Red Rock Canyon State Park Playgroup (81070)	175,000								Agency Revolving Fund

Red Rock Canyon State Park Renovate Pond (7929)	350,000								Agency Revolving Fund
Red Rock Canyon State Park Residence Renovation (4025)	100,000								Agency Revolving Fund
Red Rock Canyon State Park Resurface Roads/Parking (7923)	300,000								Agency Revolving Fund
Red Rock Canyon State Park Resurface Roads/Parking (91481)	150,000								Agency Revolving Fund
Red Rock Canyon State Park Resurface Roads/Parking (91482)	250,000								Agency Revolving Fund
Red Rock Canyon State Park Trail Renovation (4022)	50,000								Agency Revolving Fund
Red Rock Canyon State Park Trail Signage and Controls (91479)	75,000								Agency Revolving Fund
Red Rock Canyon State Park Water Distribution Line (81071)	150,000								Agency Revolving Fund
Red Rock Canyon State Park Zero-Turn Mower (152558)	12,000								Agency Revolving Fund
Robbers Cave State Park Zero-Turn Mower (122014)	18,000								Agency Revolving Fund
Robbers Cave State Park ADA Accessibility (162662)	40,000								Agency Revolving Fund
Robbers Cave State Park Aerial Lift (91494)	22,000								Agency Revolving Fund
Robbers Cave State Park Amphitheater Seating (162665)	10,000								Agency Revolving Fund
Robbers Cave State Park Archery Course (162664)	15,000								Agency Revolving Fund
Robbers Cave State Park Boat Dock/Boathouse (162660)	250,000								Agency Revolving Fund
Robbers Cave State Park Boat Ramp (122018)	75,000								Agency Revolving Fund
Robbers Cave State Park Bucket Truck (111817)	75,000								Agency Revolving Fund
Robbers Cave State Park Bunks and Mattresses (91484)	100,000								Agency Revolving Fund

Robbers Cave State Park Cabin (No Pets) (142402)	400,000								Agency Revolving Fund
Robbers Cave State Park Cabin (Pet Friendly) (142401)	400,000								Agency Revolving Fund
Robbers Cave State Park Cabin Couch Replacement (162659)	46,000								Agency Revolving Fund
Robbers Cave State Park Cabin Fireplace Renovation (132214)	40,000								Agency Revolving Fund
Robbers Cave State Park Cabin Kitchen/Bathroom Upgrade (172739)	250,000								Agency Revolving Fund
Robbers Cave State Park Cabin Renovation (4221)	200,000								Agency Revolving Fund
Robbers Cave State Park Campground Grills (132206)	7,500								Agency Revolving Fund
Robbers Cave State Park Campground Utilities (91523)	150,000								Agency Revolving Fund
Robbers Cave State Park Campsite Furnishings (132205)	20,000								Agency Revolving Fund
Robbers Cave State Park CNG Refueling Station (122104)	400,000								Agency Revolving Fund
Robbers Cave State Park Comfort Station (91463)	400,000								Agency Revolving Fund
Robbers Cave State Park Comfort Station (142420)	275,000								Agency Revolving Fund
Robbers Cave State Park Comfort Station Flooring (142408)	5,000								Agency Revolving Fund
Robbers Cave State Park Comfort Station Renovation (91556)	200,000								Agency Revolving Fund
Robbers Cave State Park Community Center Flooring (122048)	15,000								Agency Revolving Fund
Robbers Cave State Park Courtesy Dock (132192)	75,000								Agency Revolving Fund
Robbers Cave State Park Dining Hall Flooring (142409)	15,000								Agency Revolving Fund

Robbers Cave State Park Dump Truck (1725)	60,000								Agency Revolving Fund
Robbers Cave State Park Equipment Shed (142419)	100,000								Agency Revolving Fund
Robbers Cave State Park Fishing Pier (91518)	50,000								Agency Revolving Fund
Robbers Cave State Park Fitness Trail Equipment (162663)	100,000								Agency Revolving Fund
Robbers Cave State Park Flag Pole Replacement (172746)	5,000								Agency Revolving Fund
Robbers Cave State Park Group Camp Kitchenware (122099)	15,000								Agency Revolving Fund
Robbers Cave State Park Group Camp Bathhouse (122043)	600,000								Agency Revolving Fund
Robbers Cave State Park Group Camp Yurts (172742)	100,000								Agency Revolving Fund
Robbers Cave State Park Housekeeping Van (172743)	35,000								Agency Revolving Fund
Robbers Cave State Park HVAC for Residences (142418)	25,000								Agency Revolving Fund
Robbers Cave State Park Lake Hut Cabins (152538)	120,000								Agency Revolving Fund
Robbers Cave State Park Lodge Gazebo (152542)	10,000								Agency Revolving Fund
Robbers Cave State Park Miniature Golf Course Upgrade (172744)	50,000								Agency Revolving Fund
Robbers Cave State Park Natural Gas Refinement/Distribution System (122105)	500,000								Agency Revolving Fund
Robbers Cave State Park Outdoor Classroom Access (122049)	125,000								Agency Revolving Fund
Robbers Cave State Park Park Office Renovation (142422)	200,000								Agency Revolving Fund
Robbers Cave State Park Pickup Truck (111818)	34,000								Agency Revolving Fund

Robbers Cave State Park Pickup Truck (132196)	35,000								Agency Revolving Fund
Robbers Cave State Park Playgroup (122034)	90,000								Agency Revolving Fund
Robbers Cave State Park Pontoon Boat (162656)	35,000								Agency Revolving Fund
Robbers Cave State Park Pool Bathhouse (142404)	600,000								Agency Revolving Fund
Robbers Cave State Park Ranger Vehicle (142456)	45,000								Agency Revolving Fund
Robbers Cave State Park Replace Shop Roof (172745)	60,000								Agency Revolving Fund
Robbers Cave State Park Resurface Roads (122044)	300,000								Agency Revolving Fund
Robbers Cave State Park Road Resurfacing (172741)	350,000								Agency Revolving Fund
Robbers Cave State Park Roof Repair (132200)	20,000								Agency Revolving Fund
Robbers Cave State Park Roof Repair (132201)	15,000								Agency Revolving Fund
Robbers Cave State Park Roof Repair (132202)	10,000								Agency Revolving Fund
Robbers Cave State Park Roof Repair (132203)	50,000								Agency Revolving Fund
Robbers Cave State Park Roof Replacement (162661)	200,000								Agency Revolving Fund
Robbers Cave State Park RV Campsite Utilities (132193)	40,000								Agency Revolving Fund
Robbers Cave State Park Shelter/Pavilion (4225)	100,000								Agency Revolving Fund
Robbers Cave State Park Skid Steer Loader (91511)	80,000								Agency Revolving Fund
Robbers Cave State Park Snowplow Attachment (122011)	3,000								Agency Revolving Fund
Robbers Cave State Park Storm Shelter (132197)	150,000								Agency Revolving Fund

Robbers Cave State Park Tabernacle/Shelter Lighting (142421)	20,000								Agency Revolving Fund
Robbers Cave State Park Trail Upgrade (152540)	150,000								Agency Revolving Fund
Robbers Cave State Park Utility Vehicle (172747)	28,000								Agency Revolving Fund
Robbers Cave State Park Walking Track (111825)	100,000								Agency Revolving Fund
Robbers Cave State Park Water Line Replacement (122039)	100,000								Agency Revolving Fund
Robbers Cave State Park Water Line Replacement (162658)	50,000								Agency Revolving Fund
Robbers Cave State Park Water Pump Station (6854)	50,000								Agency Revolving Fund
Robbers Cave State Park Water Sports Equipment (162657)	50,000								Agency Revolving Fund
Robbers Cave State Park Wildlife Blinds (122009)	10,000								Agency Revolving Fund
Robbers Cave State Park Yurts (172738)	150,000								Agency Revolving Fund
Roman Nose Golf Course Cart Paths (91506)	250,000								Agency Revolving Fund
Roman Nose Golf Course Fencing (122061)	25,000								Agency Revolving Fund
Roman Nose Golf Course Golf Cart Storage Barn (7893)	400,000								Agency Revolving Fund
Roman Nose Golf Course Golf Carts (91503)	214,000								Agency Revolving Fund
Roman Nose Golf Course Irrigation Distribution System (172751)	750,000								Agency Revolving Fund
Roman Nose Golf Course Irrigation Pump Station (91505)	250,000								Agency Revolving Fund
Roman Nose Golf Course Pro- Shop (91507)	900,000								Agency Revolving Fund

Roman Nose Golf Course Pro-Shop HVAC (142424)	22,500								Agency Revolving Fund
Roman Nose Golf Course Tractor (152494)	25,000								Agency Revolving Fund
Roman Nose Lodge 4WD Utility Vehicle (152543)	25,000								Agency Revolving Fund
Roman Nose Lodge Cabin Windows and Siding (132223)	175,000								Agency Revolving Fund
Roman Nose Lodge Emergency Generator (162684)	160,000								Agency Revolving Fund
Roman Nose State Park 4WD Utility Vehicle (152536)	28,000								Agency Revolving Fund
Roman Nose State Park Campground Renovation (142390)	200,000								Agency Revolving Fund
Roman Nose State Park Cargo Utility Trailer (142389)	15,000								Agency Revolving Fund
Roman Nose State Park Community Building Conversion (111880)	150,000								Agency Revolving Fund
Roman Nose State Park Nature Center (122008)	1,150,000								Agency Revolving Fund
Roman Nose State Park Park Office (111859)	950,000								Agency Revolving Fund
Roman Nose State Park Pickup Truck (142388)	35,000								Agency Revolving Fund
Roman Nose State Park Resurface Roads and Drives (122074)	250,000								Agency Revolving Fund
SE Region Office Bucket Truck (5787)	75,000								Agency Revolving Fund
SE Region Office Comfort Stations (142356)	1,000,000								Agency Revolving Fund
SE Region Office Dump Trucks (6848)	120,000								Agency Revolving Fund
SE Region Office Equipment (142364)	200,000								Agency Revolving Fund

SE Region Office Mini Cargo Vans (1704)	180,000								Agency Revolving Fund
SE Region Office Repair Wastewater Systems (162646)	500,000								Agency Revolving Fund
SE Region Office Road Grader (5786)	90,000								Agency Revolving Fund
SE Region Office SE Region Resource Management (152605)	75,000								Agency Revolving Fund
SE Region Office SE Region Roads and Culverts (162627)	400,000								Agency Revolving Fund
SE Region Office Truck with Utility Bed (1705)	55,000								Agency Revolving Fund
Sequoyah Bay State Park 4WD Out-front Mower (152574)	24,000								Agency Revolving Fund
Sequoyah Bay State Park Boat Ramp (91549)	100,000								Agency Revolving Fund
Sequoyah Bay State Park Campground Renovation (4446)	480,000								Agency Revolving Fund
Sequoyah Bay State Park Campground Renovation (4447)	3,000,000								Agency Revolving Fund
Sequoyah Bay State Park Comfort Station (4443)	300,000								Agency Revolving Fund
Sequoyah Bay State Park Comfort Station (4444)	300,000								Agency Revolving Fund
Sequoyah Bay State Park Entrance Sign (4449)	20,000								Agency Revolving Fund
Sequoyah Bay State Park Maintenance Building (5740)	400,000								Agency Revolving Fund
Sequoyah Bay State Park Park Office/Visitor Center (4450)	500,000								Agency Revolving Fund
Sequoyah Bay State Park Picnic Tables (1678)	32,000								Agency Revolving Fund
Sequoyah Bay State Park Playgroup (142279)	75,000								Agency Revolving Fund
Sequoyah Bay State Park Residence Renovation (121951)	75,000								Agency Revolving Fund

Sequoyah Bay State Park Resurface Roads (4448)	600,000								Agency Revolving Fund
Sequoyah Bay State Park Shelter Renovation (4077)	40,000								Agency Revolving Fund
Sequoyah Bay State Park Shelter Renovation (4078)	40,000								Agency Revolving Fund
Sequoyah Bay State Park Shelter Renovation (4079)	75,000								Agency Revolving Fund
Sequoyah Bay State Park Shelter Renovation (4080)	40,000								Agency Revolving Fund
Sequoyah Bay State Park Tractor with Backhoe and Loader (132157)	40,000								Agency Revolving Fund
Sequoyah Golf Course Cart Paths (4454)	300,000								Agency Revolving Fund
Sequoyah Golf Course Comfort Station (4452)	250,000								Agency Revolving Fund
Sequoyah Golf Course Fencing (4453)	50,000								Agency Revolving Fund
Sequoyah Golf Course Golf Course Lighting (1675)	100,000								Agency Revolving Fund
Sequoyah Golf Course Golf Course Relocation (4458)	5,000,000								Agency Revolving Fund
Sequoyah Golf Course Golf Hole Relocation (111785)	300,000								Agency Revolving Fund
Sequoyah Golf Course Indoor Golf Facility (162679)	2,000,000								Agency Revolving Fund
Sequoyah Golf Course Irrigation Storage Cover (132268)	10,000								Agency Revolving Fund
Sequoyah Golf Course Irrigation System (4457)	800,000								Agency Revolving Fund
Sequoyah Golf Course Pro Shop (132158)	900,000								Agency Revolving Fund
Sequoyah Golf Course Reel Fairway Mower (162677)	55,000								Agency Revolving Fund

Sequoyah Golf Course Resurface Parking (5742)	150,000								Agency Revolving Fund
Sequoyah Golf Course Retaining Wall (132265)	5,000								Agency Revolving Fund
Sequoyah Golf Course Tee Mower (162678)	30,000								Agency Revolving Fund
Sequoyah Lodge ADA Cabin (111916)	400,000								Agency Revolving Fund
Sequoyah Lodge Boat Ramp (152580)	100,000								Agency Revolving Fund
Sequoyah Lodge Bunkhouse Furniture (111799)	150,000								Agency Revolving Fund
Sequoyah Lodge Bunkhouse Renovation (172711)	500,000								Agency Revolving Fund
Sequoyah Lodge Conference Center (172732)	1,000,000								Agency Revolving Fund
Sequoyah Lodge Oak Meeting Room Renovation (152578)	150,000								Agency Revolving Fund
Sequoyah Lodge Playgroup (91651)	90,000								Agency Revolving Fund
Sequoyah Lodge Point Area Improvements (91379)	100,000								Agency Revolving Fund
Sequoyah Lodge Recreation Center Upgrade (91361)	50,000								Agency Revolving Fund
Sequoyah Lodge Recreation Court Renovation (4493)	100,000								Agency Revolving Fund
Sequoyah Lodge Repave Parking (152579)	150,000								Agency Revolving Fund
Sequoyah Lodge Restroom HVAC (152624)	15,000								Agency Revolving Fund
Sequoyah Lodge Retaining Wall (111889)	50,000								Agency Revolving Fund
Sequoyah Lodge Storage Building (91382)	150,000								Agency Revolving Fund
Sequoyah Lodge Wi-Fi Equipment (152581)	25,000								Agency Revolving Fund

Sequoyah State Park ATV Campground (172705)	500,000								Agency Revolving Fund
Sequoyah State Park ATV Trails (172704)	50,000								Agency Revolving Fund
Sequoyah State Park Backhoe/ Loader (4505)	100,000								Agency Revolving Fund
Sequoyah State Park Boat Courtesy Dock (4067)	150,000								Agency Revolving Fund
Sequoyah State Park Campground Renovation (81027)	1,200,000								Agency Revolving Fund
Sequoyah State Park Comfort Station (4075)	300,000								Agency Revolving Fund
Sequoyah State Park Comfort Station (81189)	250,000								Agency Revolving Fund
Sequoyah State Park Comfort Station (91279)	600,000								Agency Revolving Fund
Sequoyah State Park Comfort Station (152567)	300,000								Agency Revolving Fund
Sequoyah State Park Fencing (4062)	150,000								Agency Revolving Fund
Sequoyah State Park Fire Truck (4502)	60,000								Agency Revolving Fund
Sequoyah State Park Flexwing Mower (142280)	17,000								Agency Revolving Fund
Sequoyah State Park GPS Unit (132259)	5,000								Agency Revolving Fund
Sequoyah State Park Grass Seeder (142463)	7,500								Agency Revolving Fund
Sequoyah State Park Group Camp Renovation (4070)	500,000								Agency Revolving Fund
Sequoyah State Park Group Camp Vent Hood (142276)	35,000								Agency Revolving Fund
Sequoyah State Park Ice & Water Station (111911)	100,000								Agency Revolving Fund
Sequoyah State Park Jack Hammer (152570)	2,500								Agency Revolving Fund

Sequoyah State Park Lull Lift (1658)	50,000								Agency Revolving Fund
Sequoyah State Park Maintenance Building (4063)	400,000								Agency Revolving Fund
Sequoyah State Park Mowers (162676)	30,000								Agency Revolving Fund
Sequoyah State Park Multi-Use Trail Extension (111915)	250,000								Agency Revolving Fund
Sequoyah State Park Naturalist Vehicle (142282)	35,000								Agency Revolving Fund
Sequoyah State Park Pickup Truck (142281)	35,000								Agency Revolving Fund
Sequoyah State Park Reroof Marina (91277)	50,000								Agency Revolving Fund
Sequoyah State Park Resurface Roads (4072)	1,250,000								Agency Revolving Fund
Sequoyah State Park Shelter Renovation (4058)	30,000								Agency Revolving Fund
Sequoyah State Park Shelter/Pavilion (4056)	30,000								Agency Revolving Fund
Sequoyah State Park Tables and Grills (4076)	250,000								Agency Revolving Fund
Sequoyah State Park Trail Lights (132273)	50,000								Agency Revolving Fund
Sequoyah State Park Upgrade Residences (4071)	225,000								Agency Revolving Fund
Sequoyah State Park Wood Chipper (81176)	15,000								Agency Revolving Fund
Sequoyah State Park Yurts (172703)	150,000								Agency Revolving Fund
Talimena State Park Campground Renovation (91567)	100,000								Agency Revolving Fund
Talimena State Park Comfort Station Renovation (5718)	100,000								Agency Revolving Fund
Talimena State Park Sewer System Renovation (6829)	50,000								Agency Revolving Fund

Tenkiller State Park Cabin Renovation (4398)	1,500,000								Agency Revolving Fund
Tenkiller State Park Cabin Roads and Parking (142382)	550,000								Agency Revolving Fund
Tenkiller State Park Campground (4417)	300,000								Agency Revolving Fund
Tenkiller State Park Campground Renovation (7952)	1,250,000								Agency Revolving Fund
Tenkiller State Park Campsite Furniture (152615)	10,000								Agency Revolving Fund
Tenkiller State Park Comfort Station (4404)	300,000								Agency Revolving Fund
Tenkiller State Park Comfort Station (91366)	300,000								Agency Revolving Fund
Tenkiller State Park Comfort Station Upgrade (152616)	150,000								Agency Revolving Fund
Tenkiller State Park Community Building Renovation (4408)	350,000								Agency Revolving Fund
Tenkiller State Park Erosion Control (91328)	500,000								Agency Revolving Fund
Tenkiller State Park Laundry Facility (7954)	750,000								Agency Revolving Fund
Tenkiller State Park Maintenance Facility (142385)	850,000								Agency Revolving Fund
Tenkiller State Park Miniature Golf Course (152613)	50,000								Agency Revolving Fund
Tenkiller State Park Nature Center (132247)	1,000,000								Agency Revolving Fund
Tenkiller State Park Outdoor Furniture (132250)	50,000								Agency Revolving Fund
Tenkiller State Park Park Residence Renovation (121983)	100,000								Agency Revolving Fund
Tenkiller State Park Parking Barriers (152618)	15,000								Agency Revolving Fund
Tenkiller State Park Pickup Truck (152620)	25,000								Agency Revolving Fund

Tenkiller State Park Picnic Table Replacement (142383)	40,000								Agency Revolving Fund
Tenkiller State Park Playgroups (132272)	270,000								Agency Revolving Fund
Tenkiller State Park Rebuild Boat Ramps (5715)	200,000								Agency Revolving Fund
Tenkiller State Park Reunion Center (1665)	2,000,000								Agency Revolving Fund
Tenkiller State Park Satellite TV System Replacement (152610)	12,500								Agency Revolving Fund
Tenkiller State Park Specialty Cabins (142376)	3,600,000								Agency Revolving Fund
Tenkiller State Park Vehicle Lift (152612)	5,000								Agency Revolving Fund
Tenkiller State Park Visitor Center (4412)	1,000,000								Agency Revolving Fund
Tenkiller State Park Waterless Toilets (1666)	325,000								Agency Revolving Fund
Tenkiller State Park Wood Chipper (121973)	15,000								Agency Revolving Fund
West Region Office Equipment Trailer (152586)	22,000								Agency Revolving Fund
West Region Office Invasive Species Control (FY 16) (152587)	50,000								Agency Revolving Fund
West Region Office Truck (152585)	55,000								Agency Revolving Fund
West Region Office Interpretative Displays (132240)	35,000								Agency Revolving Fund
	148,210,000	0	0	0	0	0	0	0	

OKLAHOMA DEPARTMENT OF WILDLIFE CONSERVATION

Project Name	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Source
Durant Hatchery Renovations	3,500,000								Agency Revolving Fund
Manning Hatchery Renovations	900,000								Agency Revolving Fund
	4,400,000	0	0	0	0	0	0	0	

All Agencies	206,423,054	3,940,300	2,417,500	4,235,700	3,237,500	2,737,500	237,500	237,500	
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SECTION 5:

FY 2019-2026 CAPITAL IMPROVEMENTS PLAN, BOND RECOMMENDATION

The commission has identified several projects that, due to their cost and life cycle, are good candidates for funding through bond indebtedness. The commission understands that the state government is facing significant fiscal challenges and, in response, has used the following criteria to identify a select number of bond-appropriate projects:

- The building or system has failed, or is likely to fail within the scope of the plan (eight years).
- The failure of the building or system would be dangerous to the public, employees and/or those being served by the facility.
- The failure would significantly increase costs to the state.
- The estimated project cost is greater than \$4 million.

The list below is far from inclusive of all the projects that could be appropriate for bond funding. Instead, using the above criteria, the Long-Range Capital Planning Commission has crafted this list of only the state’s most urgent capital needs.

DEPARTMENT OF CORRECTIONS

Inmate Management System	<p>The Oklahoma Department of Corrections (OKDOC) deployed their existing Offender Management System (OMS) almost twenty years ago. Since implementing the current solution, the agency’s business processes, strategies and objectives have evolved well beyond the capabilities of the existing OMS. Technology has advanced significantly over the past 20 years — so much so, that OKDOC’s OMS technology is no longer supported by any vendor. This makes customization or updates to the system virtually impossible. The key gaps under the current system include: (1) inability to adapt to ever-evolving changes in the criminal justice system, (2) excessive reliance on manual business processes, (3) business process inefficiencies necessitated by aging technology, (4) questionable data integrity and quality, (5) lack of integration within data sources and systems, and (6) labor-intensive tracking of workloads and reporting information.</p> <p>The most significant risks caused by the current system include the potential for catastrophic failure of the existing system due to a lack of vendor support, continued and increasing reliance on manual processes coupled with increased human error and a continued reduction in staff productivity due to inefficient business processes.</p>	22,000,000
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DEPARTMENT OF REHABILITATION SERVICES

Oklahoma School for the Blind - Instructional Activity Center	Construction of an activity center to replace a 1920s-era gymnasium that is non-compliant with the Americans with Disabilities Act. The new center will provide a safe environment for physical activity for approximately 90 visually impaired students, adequate space for the school to host school and community events and provide activity to support the agency's Outreach Services programs that serve visually impaired students across the state.	4,000,000
Oklahoma School for the Deaf - Food Service Center	Construction of a cafeteria and kitchen to replace an outdated and undersized cafeteria constructed in 1906. The new cafeteria will provide 40 percent more dining space that will provide adequate room for students, faculty and staff, as well as provide the school with the ability to host larger community events.	3,000,000
Oklahoma School for the Blind - New Cafeteria	Construction of a cafeteria and kitchen to replace a facility constructed in 1904. The existing facility has significant water and sewer line problems and malfunctioning grease traps. The existing dining hall has large columns throughout that are a hazard to visually impaired students. The new cafeteria would provide the school with additional space to support community events and Outreach Services activities.	4,900,000

OFFICE OF THE CHIEF MEDICAL EXAMINER

Tulsa Office Rehabilitation and Expansion	Rehabilitation of the Tulsa Office of the Chief Medical Examiner, a requirement in order for the agency to regain its accreditation with the National Association of Medical Examiners. The current facility is wholly inadequate to handle current or future caseloads, with two examining tables available for a daily caseload of up to 20. The facility has extensive mold issues and lacks the equipment and space required to effectively handle cases, bodies and evidence.	12,000,000
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OKLAHOMA MILITARY DEPARTMENT

Okmulgee Readiness Center Revitalization Project*	Facilities rehabilitation to stabilize critical systems failing due to deferred maintenance. Project will allow facilities to meet the requirements of state and federal executive orders, as well as ensure effective response levels to state emergencies. Project dollars sourced from the state will be matched with federal funding.	2,750,000
Bartlesville RC Revitalization Project*	Facilities rehabilitation to stabilize critical systems failing due to deferred maintenance. Project will allow facilities to meet the requirements of state and federal executive orders, as well as ensure effective response levels to state emergencies. Project dollars sourced from the state will be matched with federal funding.	1,680,000
Ponca City RC Revitalization Project*	Facilities rehabilitation to stabilize critical systems failing due to deferred maintenance. Project will allow facilities to meet the requirements of state and federal executive orders, as well as ensure effective response levels to state emergencies. Project dollars sourced from the state will be matched with federal funding.	1,680,000

Vinita RC Revitalization Project*	Facilities rehabilitation to stabilize critical systems failing due to deferred maintenance. Project will allow facilities to meet the requirements of state and federal executive orders, as well as ensure effective response levels to state emergencies. Project dollars sourced from the state will be matched with federal funding.	1,680,000
Broken Arrow RC Revitalization Project*	Facilities rehabilitation to stabilize critical systems failing due to deferred maintenance. Project will allow facilities to meet the requirements of state and federal executive orders, as well as ensure effective response levels to state emergencies. Project dollars sourced from the state will be matched with federal funding.	2,800,000
Stillwater Revitalization Project*	Facilities rehabilitation to stabilize critical systems failing due to deferred maintenance. Project will allow facilities to meet the requirements of state and federal executive orders, as well as ensure effective response levels to state emergencies. Project dollars sourced from the state will be matched with federal funding.	2,800,000

* Project includes other sources of funding. Project amount reflects only the request from the Maintenance of State Buildings Revolving Fund.

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Northwest Center for Behavioral Health (Lighthouse) - Building Replacement	30,000-square-foot, 30-bed replacement building to house residential substance abuse treatment program. Current building is a leased, corrugated metal building. Facility would provide services to residents of northwest Oklahoma.	12,000,000
Oklahoma County Recovery Unit - Building Replacement	19,000-square-foot, 15-bed replacement building to house outpatient and inpatient crisis services. The current facility is located in a leased building. Facility would provide services to residents of Oklahoma City area.	7,600,000
Tulsa Center for Behavioral Health - Building Replacement	40,000-square-foot, 65-bed replacement building to house outpatient and inpatient substance abuse treatment and mental health services. The current facility is located in a leased building. Facility would provide services to residents of Tulsa area.	16,000,000

DEPARTMENT OF VETERANS AFFAIRS

Lab/Pharmacy/Physical Therapy Renovation - Clinton	Renovation and relocation of the laboratory, pharmacy and physical therapy areas in Clinton facility. Project will create protected entrance for resident pick-up and drop-off. New lab space will provide adequate space to house necessary equipment, workspaces and supplies.	5,000,000
		99,890,000

State of Oklahoma Calculation of Annual Debt Service Limit

The state is statutorily limited to spend less than 5 percent of the 5-year average of the certified general revenue fund on servicing its debt. Under this limitation, the state has additional debt service capacity of approximately \$92.1 million. The proposed bond package would add \$6 million to \$7 million annually to the state's debt service obligations over the recommended 20-year term. Table 5.3 provides annual debt service and interest information based on a \$100 million issue for a 20-year term.

Table 5.1: Calculation of Annual Debt Service Limit

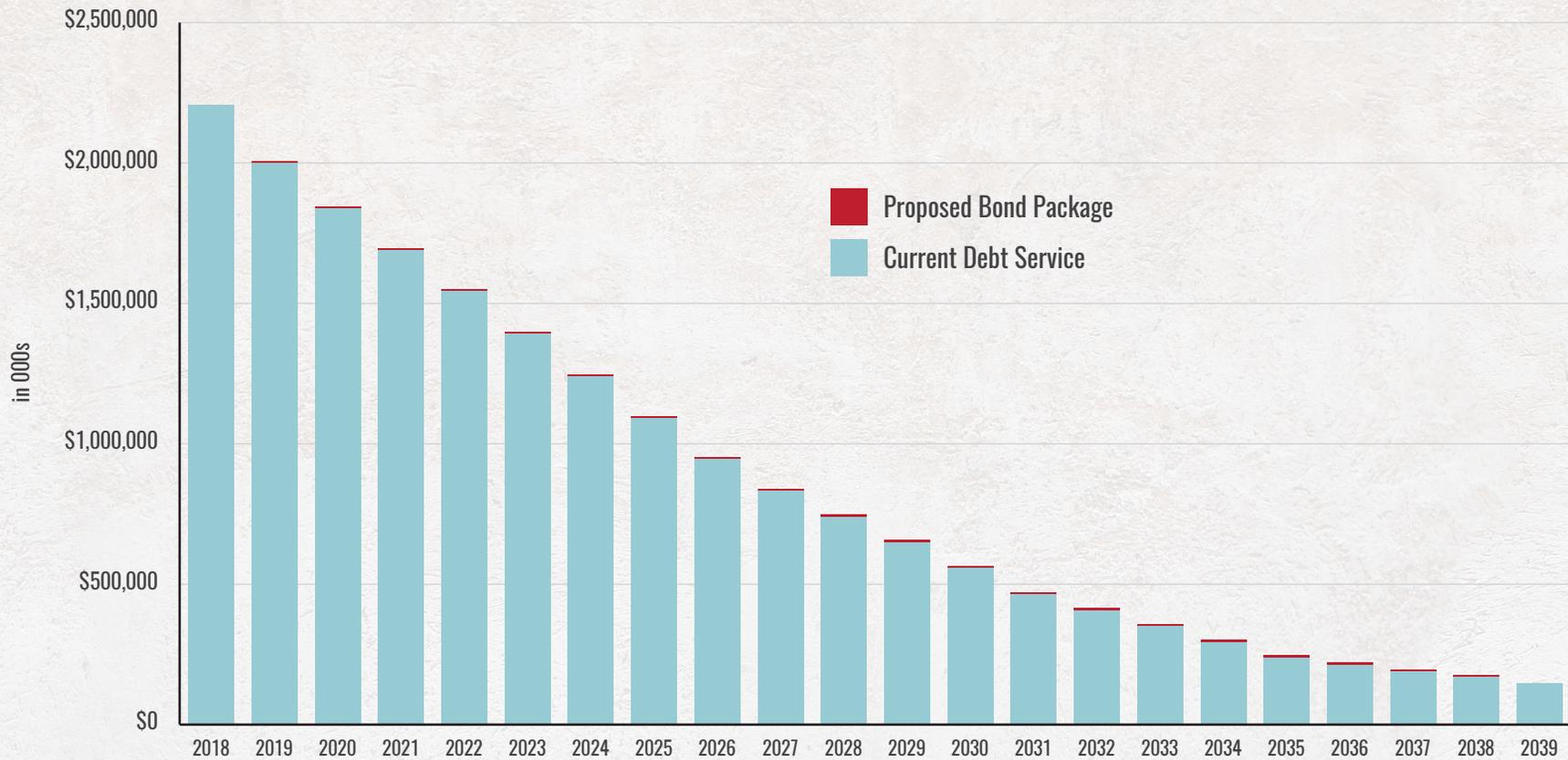
Fiscal Year	Certified General Revenue	Five-Year Average
2012	\$5,564,531,786	
2013	\$5,604,069,438	
2014	\$5,628,158,429	
2015	\$5,726,699,070	
2016	\$5,204,842,192	\$5,545,660,183
Annual Debt Service Limit ¹		\$277,283,009.15
Current Debt Service subject to limit ²		\$185,221,623
Capacity for additional payments		\$92,061,386

¹ Equal to 5% of the 5-year average of Certified General Revenues.

² Fiscal Year 2017 debt service as of 12/31/2016.

Source: Oklahoma State Bond Advisor's Office

Table 5.2: State of Oklahoma Debt Repayment



Source: Oklahoma State Bond Advisor's Office

Table 5.3: Sample Debt Service, \$100 million Issue, 20-Year Term

Date	Principal	Interest	Coupon	FY D.S.
7/1/2019	4,030,000	1,377,877	1.280	5,867,169
1/1/2020	-	1,352,085	-	-
7/1/2020	4,080,000	1,352,085	1.410	6,784,170
1/1/2021	-	1,323,321	-	-
7/1/2021	4,140,000	1,323,321	1.530	6,786,642
1/1/2022	-	1,291,650	-	-
7/1/2022	4,205,000	1,291,650	1.680	6,788,300
1/1/2023	-	1,256,328	-	-
7/1/2023	4,275,000	1,256,328	1.840	6,787,656
1/1/2024	-	1,216,998	-	-
7/1/2024	4,350,000	1,216,998	2.040	6,783,996
1/1/2025	-	1,172,628	-	-
7/1/2025	4,440,000	1,172,628	2.220	6,785,256
1/1/2026	-	1,123,344	-	-
7/1/2026	4,540,000	1,123,344	2.360	6,786,688
1/1/2027	-	1,069,772	-	-
7/1/2027	4,645,000	1,069,772	2.520	6,784,544
1/1/2028	-	1,011,245	-	-
7/1/2028	4,765,000	1,011,245	2.660	6,787,490
1/1/2029	-	947,870	-	-
7/1/2029	4,890,000	947,870	2.840	6,785,741
1/1/2030	-	878,432	-	-

7/1/2030	5,030,000	878,432	2.970	6,786,865
1/1/2031	-	803,737	-	-
7/1/2031	5,180,000	803,737	3.050	6,787,474
1/1/2032	-	724,742	-	-
7/1/2032	5,335,000	724,742	3.290	6,784,484
1/1/2033	-	636,981	-	-
7/1/2033	5,510,000	636,981	3.360	6,783,962
1/1/2034	-	544,413	-	-
7/1/2034	5,695,000	544,413	3.560	6,783,826
1/1/2035	-	443,042	-	-
7/1/2035	5,900,000	443,042	3.560	6,786,084
1/1/2036	-	338,022	-	-
7/1/2036	6,110,000	338,022	3.560	6,786,044
1/1/2037	-	229,264	-	-
7/1/2037	6,325,000	229,264	3.560	6,783,528
1/1/2038	-	116,679	-	-
7/1/2038	6,555,000	116,679	3.560	6,788,358
	\$100,000,000	\$ 34,338,978		\$134,798,271

Source: Oklahoma State Bond Advisor's Office

SECTION 6:

RECOMMENDATIONS FOR STRATEGIC DISPOSITIONS

The Office of Management and Enterprise Services (OMES) may make recommendations for the sale of other state-owned properties based upon the value of the property and the potential for net gain for the state based upon the data obtained from the Oklahoma State Government Asset Reduction Program (62 O.S. § 908). OMES has identified the following projects with potential for net gain for the state through the disposal of the property as a component of a strategic project. The commission authorizes the disposal of the following properties in accordance with state law and in support of the projects.

Talihina Veterans Center, 10014 SE 1138th Avenue Talihina, OK

The Oklahoma Veterans Center is located approximately 2 miles northwest of Talihina, near the Choctaw Healthcare Center, Kiamichi Technology Center, and Lake Carl Albert. The property is situated on more than 600 acres at the western edge of the Ouachita National Forest. Originally constructed as a tuberculosis sanatorium, the facility was transferred to the control of the War Veterans Commission in 1975 to provide nursing care to Oklahoma veterans. Most of the buildings at the Talihina Veterans Center are 65 years and older.

Meeting federal guidelines, maintaining an aging facility, and staffing this facility in a lowly populated area makes it difficult to properly take care of its veterans. The Oklahoma Department of Veterans Affairs would like to build a new facility and relocate to a more centralized and populated area. In addition, the federal government provides a 65-to-35 percent match in funding.

The commission recommends utilizing the proceeds of this sale to relocate the southeastern center to an area with a greater population and in a new complex similar to the Lawton facility. Remaining funds should be deposited into the Maintenance of State Buildings Revolving Fund.

Northern Oklahoma Resource Center, 2600 East Willow/US Highway 64, Enid, OK

The Northern Oklahoma Resource Center was a residential facility for the developmentally disabled. The facility consists of 640 acres and 32 campus structures. Many of the structures on the campus are deteriorating and have failing systems. Due to changes in the model of providing services to the facility's clients, the Oklahoma Department of Human Services (DHS) vacated most of the facility in 2012. However, the Robert M. Greer Center remains open and continues to serve as a residential facility, providing services to clients with a dual diagnosis of intellectual disability and mental illness. Currently, the Robert M. Greer Center operates in eight buildings scattered across the campus. DHS would like to sell the surrounding 480 acres of farmland and the majority of the original campus area and use the proceeds from the sale to construct new facilities for the Robert M. Greer Center on a small parcel of land located in the southeast corner of the property. The project's estimated construction costs are \$8 million, which would include demolition of existing structures.

The commission recommends utilizing the proceeds of this sale to relocate and build a new facility for the new Greer Center. Remaining funds should be deposited into the Maintenance of State Buildings Revolving Fund.

SECTION 7:

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION, SUMMARY OF INSTITUTIONAL LISTINGS OF CAPITAL PROJECTS AS OF JUNE 30, 2017

The Oklahoma State Regents for Higher Education

Summary of Institutional Listings of Capital Projects

As of June 30, 2017



OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION

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Chairman
Durant, Oklahoma**

**Dr. Ronald H. White
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Oklahoma City**

**Ann Holloway
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**Oklahoma State Regents for Higher Education
Campus Master Plan of Capital Projects
Summary by Institution
Fiscal Years 2018-2026**

Agency	Total	Number of Projects
Cameron University	\$ 91,607,000	23
Carl Albert State College	\$ 6,928,000	5
Connors State College	\$ 7,774,289	31
East Central University	\$ 149,235,000	48
Eastern Oklahoma State College	\$ 35,150,000	10
Langston University	\$ 151,650,000	13
Murray State College	\$ 100,540,000	12
Northeastern A & M College	\$ 35,855,720	14
Northeastern State University	\$ 125,600,000	21
Northern Oklahoma College	\$ 78,800,000	38
Northwestern Oklahoma State University	\$ 30,808,000	24
OSU - Center for Health Sciences	\$ 49,450,000	8
OSU - Center for Veterinary Health Sciences	\$ 129,650,000	13
OSU - Experiment Station	\$ 26,625,000	5
OSU - Extension Division	\$ 750,000	1
OSU - Institute of Technology, Okmulgee	\$ 58,700,000	13
OSU - Oklahoma City	\$ 40,500,000	11
OSU - Tulsa	\$ 46,600,000	9
Oklahoma City Community College	\$ 108,385,000	26
Oklahoma Panhandle State University	\$ 21,734,462	10
Oklahoma State University	\$ 671,900,000	53
Quartz Mountain Arts & Conference Ctr.	\$ 6,800,000	4
Redlands Community College	\$ 11,675,000	10
Rogers State University	\$ 167,000,000	24
Rose State College	\$ 25,160,114	14
Seminole State College	\$ 16,100,000	12
Southeastern Oklahoma State University	\$ 61,930,000	21
Southwestern Oklahoma State University	\$ 24,250,000	6
Tulsa Community College	\$ 54,555,000	20
University of Central Oklahoma	\$ 433,400,000	35
University of Okla. Health Sciences Center	\$ 275,187,098	29
University of Oklahoma	\$ 249,000,000	41
University of Science and Arts of Okla.	\$ 19,975,000	5
University of Southern Oklahoma - Ardmore	\$ 25,500,000	2
Western Oklahoma State College	\$ 5,884,952	12
	<u>\$ 3,344,659,635</u>	<u>623</u>

Agency 760 - University of Oklahoma			
Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting	Owning Agency	Total Project Cost
Biomedical Engineering Facility	It is anticipated that the building will provide approximately 75,500 gross square feet of space for research and teaching laboratories and necessary support space. The facility is proposed to include a variety of spaces, such as reconfigurable and dual-use research and teaching laboratories, team rooms, offices, classrooms, and a large 100-person lecture hall.	760- Univeristy of Oklahoma	\$ 43,000,000
Bizzell Memorial Library 1958 Addition Exterior Improvements	The 1958 addition is in need of maintenance to the exterior envelope to better waterproof the building, increase energy efficiency, and improve the lifespan of the overall library complex.	760- Univeristy of Oklahoma	\$ 20,000,000
Classroom Renovation and Improvements	The University's Classroom Renovation Task Force has recommended implementation of basic minimum standards for classroom configuration to address overcrowding and inadequate seating, and to provide the technology necessary for a quality teaching and learning environment. An aggressive program is underway to bring the current 133 centrally scheduled classrooms, comprising over 147,651 net square feet of space, up to the basic standards.	760- Univeristy of Oklahoma	\$ 3,000,000
Campus Bicycle/Pedestrian Paths	This project will provide funding for implementation of a bicycle/multimodal transportation system throughout campus. When fully developed, this system will interconnect the campus community and link with the City of Norman beyond.	760- Univeristy of Oklahoma	\$ 2,000,000

Agency 760 - University of Oklahoma			
Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting	Owning Agency	Total Project Cost
Physical Sciences Center Life Safety Improvements	This project will include fire sprinkler and alarms systems, emergency lighting, and other life safety improvements in several areas of the Physical Sciences Center.	760- Univeristy of Oklahoma	\$ 4,000,000
Research Campus Infrastructure	The University's efforts to develop the Research Campus continues. Some of the remaining infrastructure is in poor condition, and in many instances has been out of use for an extended period of time. The Master Plan for the area is being updated and will be implemented as new building projects are identified. The infrastructure improvements include utilities; site clearing; construction of roads, drives, parking and pedestrian walkways; and information technology systems expansion. This project will provide funding to prepare the Research Campus for the next phase of development.	760- Univeristy of Oklahoma	\$

Agency 760 - University of Oklahoma			
Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting	Owning Agency	Total Project Cost
Research and Instructional Equipment	Funds are to be used to purchase new equipment for teaching and research programs. Purchases are needed to replace, modernize and augment equipment used in classroom and laboratory instruction and in research programs. Part of the equipment will be used to support the teaching and research activities of newly hired faculty including some who will occupy endowed chairs. Funding in the amount of \$4,000,000 is proposed from new State funds.	760- Univeristy of Oklahoma	\$ 5,000,000
Information Technology Improvements	A number of information technology improvements are needed to address data protection needs at the Norman campus. This project would modernize network security infrastructure by providing high performance firewalls, intrusion prevention systems, network access management, mobile device encryption, compliance management, and secure code analysis enabling the University to manage the risk of data loss and misuse of University resources.	760- Univeristy of Oklahoma	\$
Asset Preservation Projects – Level III	Capital requirements for the preservation of the University's facilities and infrastructure have been listed and categorized, including estimates of project costs. The work included in this group of asset preservation projects has been identified as Level III (i.e., condition will allow some further delay, however its delay will result in increased maintenance and operations costs). The projects include deferred maintenance projects, energy conservation work, new and upgraded elevators, lighting upgrades, roof repair and replacement projects, accessibility improvements, and utility upgrades.	760- Univeristy of Oklahoma	\$

Agency 760 - University of Oklahoma			
Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting	Owning Agency	Total Project Cost
Asset Preservation Projects – Level II	Capital requirements for the preservation of the University’s facilities and infrastructure have been listed and categorized, including estimates of project costs. The work included in this group of asset preservation projects has been identified as Level II (i.e., condition will allow for only a short delay) and is critical in order for University departments to carry out their mission. The projects include deferred maintenance projects, roof repair and replacement projects, new and upgraded elevators, accessibility improvements, and utility upgrades.	760- Univeristy of Oklahoma	\$ 10,000,000
Bizzell Memorial Library, Neustadt Wing Lower Level 2 Renovation	This project involves renovation and modernization of space on Lower Level 2 of the 1983 Neustadt Wing addition to the Bizzell Memorial Library. The renovation will create common areas and work areas to be made available to members of the faculty and graduate students. Fairly significant mechanical and electrical system upgrades will be required for implementation of this project and also will augment future Bizzell renovations. The estimated total project cost is approximately \$9,500,000 to be funded from discretionary funds.	760- Univeristy of Oklahoma	\$
Multi-Tenant Office Facility No. 6 at Research Campus (Six Partners Place):	This building will provide approximately 75,000 square feet of space, including general office space and potentially wet lab space for University research programs and space which may be leased to entities wishing to locate at the Research Campus. Necessary infrastructure associated with the new building will also need to be constructed as part of the project.	760- Univeristy of Oklahoma	\$
S. J. Sarkeys Complex, Huston Huffman Center Addition and Locker Rooms Renovation	This project involves an approximately 20,000-gross-square-foot addition at Huston Huffman Center for expansion of the general recreation and exercise space in the facility. In addition, the existing men’s and women’s locker rooms would be renovated and modernized.	760- Univeristy of Oklahoma	\$

Agency 760 - University of Oklahoma			
Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting	Owning Agency	Total Project Cost
Student Housing Expansion, Residential Colleges	The proposed project implements the first phase of a master plan to upgrade the University's aging housing facilities. The proposed new facilities will house approximately 600 students in a mix of room, suite, and semi-suite configurations. The project will include dining, faculty housing, student lounge areas, and other organizational and academic amenities utilizing the "Residential College" community model. The project will expand OU's existing housing options and attract more upperclassmen to on-campus housing by offering unique and highly attractive academic and social opportunities. Further, expansion of student housing facilities will help meet current market demand by reducing density in existing residence halls and adding resident advisor rooms and community spaces; and will address the significant demand for on-campus apartment beds among single upper-division and graduate students.	760- Univeristy of Oklahoma	\$ 100,000,000
Physics and Astronomy Facilities	The proposed project will provide new research facilities for the Department of Physics and Astronomy to replace obsolete laboratories and laboratory support spaces within Nielsen Hall. The project will include state-of-the-art National Institute of Standards and Technology standard research laboratories to support current and future research efforts. The facility will also provide new office space and will include spaces for science display and one classroom.	760- Univeristy of Oklahoma	\$ 33,000,000
Parking Expansion (Garages)	New structured parking will be constructed to replace parking spaces lost to expansion of student housing or other campus development. It is anticipated that approximately 1,000 spaces could be constructed.	760- Univeristy of Oklahoma	\$
Parking Expansion (Surface Lots)	This project provides ongoing funding for a number of parking lot projects and includes demolition, site preparation and lot construction.	760- Univeristy of Oklahoma	\$

Agency 760 - University of Oklahoma			
Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting	Owning Agency	Total Project Cost
L. Dale Mitchell Baseball Park Expansion and Improvements	The Athletics Department has reviewed and identified the need for updates and improvements to spectator seating, fan amenities, team facilities, and other site improvements at L. Dale Mitchell Baseball Park.	760- Univeristy of Oklahoma	\$
Softball Facility Expansion and Improvements	The Athletic Department has reviewed and identified the need for updates and improvements to spectator seating, fan amenities, team facilities, and parking expansion and other site improvements at the Softball Facility.	760- Univeristy of Oklahoma	\$
Boathouse	The proposed new boathouse will be located in Oklahoma City near other existing and future facilities on the Oklahoma River. The facility will include space for storage of shells, oars, ergometers, and other equipment; a changing/locker area with showers; a multi-purpose area for team meetings, workout, etc; a small training/treatment room; an entry lobby and hospitality area; restrooms for men and women; and access to the waterfront. The total estimated cost is \$6,500,000, with funding from a combination of private funds and Athletics Department capital funds.	760- Univeristy of Oklahoma	\$
Emergency Repairs, Academic and Administrative Renovations, and Equipment and Technology Acquisitions, 2016-17	This project involves the expenditures of \$4,344,594 in FY2017 Section 13 and New College Funds for emergency repairs to various campus facilities, academic and administrative offices, classroom and laboratory renovations, equipment and technology acquisitions, and real property acquisitions. These project funds will allow for the implementation of projects as needed in support of a number of capital projects throughout the course of the fiscal year.	760- Univeristy of Oklahoma	\$
Emergency Repairs, Academic and Administrative Renovations, and Equipment and Technology Acquisitions, 2017-18	This project involves the expenditures of \$2,831,408 in FY2018 of Section 13 and New College Funds for emergency repairs to various campus facilities, academic and administrative offices, classroom and laboratory renovations, equipment and technology acquisitions, and real property acquisitions. These project funds will allow for the implementation of projects as needed in support of a number of capital projects throughout the course of the fiscal year.	760- Univeristy of Oklahoma	\$

Agency 760 - University of Oklahoma			
Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Project Cost
Armory Renovation	This project will renovate the current Armory building to provide much needed and up-to-date classroom space required to teach classes in military science. The project will also make needed code, life safety and accessibility improvements to the building and update the building's mechanical and electrical systems.	760- Univeristy of Oklahoma	\$
Sam Viersen Gymnastics Center Expansion and Improvements	The Athletics Department has reviewed and identified the need for updates and improvements to the team and training facilities along with other site improvements at the Sam Viersen Gymnastics Center.	760- Univeristy of Oklahoma	
Mosier Indoor Track Facility Expansion and Improvements	The Athletics Department has reviewed and identified the need for updates and improvements to the performance surface, venue infrastructure, team facilities, and other site improvements at the Mosier Indoor Track Facility,	760- Univeristy of Oklahoma	
Gregg Wadley Indoor Tennis Pavilion and Headington Family Tennis Center Expansion and Improvements	The Athletics Department has reviewed and identified the need for updates and improvements to spectator seating, fan amenities, team facilities, and other site improvements at the Gregg Wadley Tennis Pavilion and the Headington Family Tennis Center.	760- Univeristy of Oklahoma	
Bizzell Memorial Library Master Plan Project(s)	The Bizzell Memorial Library Master Plan Study has developed a series of phased projects to bring the library to the forefront as a crossroads leader for intellectual and research study at the University of Oklahoma and the world community at large. A phased renovation of the entire 336,000 square foot facility will be required to achieve the desired mix of collaborative, research, reading, seminar, technology and collection storage spaces, with special attention given to preserve the National Historic Landmark status of the original 1928 building. The project will replace and update the facility's major mechanical, electrical and data systems to support the new and expanded programs.	760- Univeristy of Oklahoma	\$

Agency 760 - University of Oklahoma			
Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting	Owning Agency	Total Project Cost
S. J. Sarkeys Complex Addition for Health and Exercise Science	This project will consolidate Department of Health and Exercise Science faculty and students in one location with adequate space. The planned addition to the building will be sized to include approximately 19,550 gross square feet constructed to the south of the existing facility. The addition will provide new lab space, classrooms, and faculty offices, by expanding the existing basement and first floor. The project also includes modifications to the western façade that provides a new front entrance to the building off of Asp Avenue and ties the existing building into the new construction.	760- Univeristy of Oklahoma	\$
Chemistry Building Renovation	As new facilities for the Department of Chemistry and Biochemistry are constructed, spaces in existing facilities will be vacated and reprogrammed for other instructional and research uses. Renovation will be required to reconfigure space, upgrade building systems and improve accessibility.	760- Univeristy of Oklahoma	\$
Repository of Art, Public Affairs and History Collections	This proposed new 15,000-gross-square-foot facility would provide environmentally controlled warehouse space for storage of special arts and humanities collections. Possible building users would be the Carl Albert Center, Western History Collections, Gaylord College of Mass Communications and Journalism, Fred Jones Jr. Museum of Art and the Political Communications Center.	760- Univeristy of Oklahoma	\$
Cate Center Residence Halls Window Replacement	New energy-efficient replacement windows will be installed in Cate Center #2 and #3. In addition to providing energy cost savings, replacement of the windows will provide greater security and enhance the buildings' appearance.	760- Univeristy of Oklahoma	\$

Agency 760 - University of Oklahoma			
Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting	Owning Agency	Total Project Cost
Biological Sciences Building	Many of the teaching and research facilities utilized by the departments of Biology and Microbiology and Plant Biology, and the Oklahoma Biological Survey are outdated and insufficient to meet the needs of undergraduate teaching, research and current safety standards. In addition, the wide dispersal in multiple locations of the activities and faculty in the biological sciences is another significant impediment to accommodating dramatic growth in student numbers and the achievement of goals. The envisioned building would allow centralization of critical facilities and personnel. The plan would provide a new greenhouse and a superior learning environment for students including a new modern lecture hall, modernized research facilities, and open spaces for students, faculty and staff that will enhance opportunities for cross-disciplinary research collaborations and larger group projects.	760- Univeristy of Oklahoma	\$
Life Sciences Center, Phase II	This project will complete the program requirements necessary to support the instructional and research activities of the Department of Chemistry and Biochemistry, and will ultimately consolidate and integrate the teaching and student services programs with the research programs to be constructed as Phase I. Phase II will contain approximately 100,000 gross square feet and will provide the department with state-of-the-art teaching laboratories for General, Analytical, Physical, Biological, Quantitative and Organic chemistry; teaching laboratory support and chemical stock room meeting the current life-safety requirements for storage and handling of hazardous materials; student advising and student services areas including an Information Commons, group study spaces and computer lab; and a 150-seat seminar auditorium. The project will also construct a parking structure.	760- Univeristy of Oklahoma	\$

Agency 760 - University of Oklahoma			
Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting	Owning Agency	Total Project Cost
University Research Campus-North Infrastructure Improvements	The establishment and growth of the University Research Campus-North is dependent upon the development of an infrastructure foundation for the property. The University Research Campus-North is comprised of approximately 1,100 acres and organized into two basic elements: Swearingen Research Park and Max Westheimer Airport. This project involves the enhancement and addition to existing infrastructure systems on the east side of the property. Improvements include road construction and repair, street lighting and sidewalks, sewer mains, water distribution systems, storm water detention pond construction, perimeter and street landscaping, construction of primary entrances, and the demolition of several structures necessary to prepare sites for development.	760-University of Oklahoma	\$
			\$ 249,000,000

Agency 770 - University of Oklahoma Health Sciences Center

Project Name:	Description of Project:	Owning Agency	Total Cost
Campus Fire Sprinkler Systems	This project involves the installation of fire sprinkler systems across the Health Sciences Center campus including the Biomedical Sciences Building, Library, Basic Sciences Education Building, OU Technology Center and College of Public Health Building. The project includes the design and installation of fire sprinkler systems and upgrades to fire pumps as necessary. The estimated total project cost is \$2,500,000, with funding proposed from new State or bond funds.	770	\$ 2,500,000
Academic and Administrative Construction/Renovations and Equipment	This project involves academic and administrative construction and renovation projects campus-wide and the purchase of equipment and moveable interior furnishings for instructional, research and clinical functions. Projects include renovation to student facilities, classrooms, support facilities, and laboratories in various campus buildings. The equipment is necessary to support the teaching, research and service missions of the Health Sciences Center. The estimated total project cost is \$2,734,000 with funding proposed from new State, grant, Section 13 and New College Funds, and/or department or institutional funds.	770	\$ 2,734,000
Campus Infrastructure Improvements	This project involves deferred maintenance and facility infrastructure improvements to protect the substantial capital assets of the Health Sciences Center. The project involves capital renewal in all major campus facilities, including subsystem repairs and replacements, upgrades to and/or replacement of existing elevators and air handlers, upgrade of fire alarm systems, restroom remodels and upgrades, and containment and removal of asbestos. The estimated total cost is \$19,540,000, with funding proposed from new State, bond, Section 13 and New College Funds, and/or institutional funds. Priority building improvements are planned utilizing Section 13 and New College Funds and institutional funds. This includes the use of \$2,757,000 in previous years' Section 13 and New College Funds.	770	\$ 19,540,000
Campus ADA Improvements	This project involves the completion of Americans with Disabilities Act improvements. Priority projects will be completed and include parking and building access, interior pathways, signage and other improvements. This will involve all campus facilities. The current estimated total project cost is \$872,000, with funding proposed from new State or Section 13 and New College Funds.	770	\$ 872,000
Harold Hamm Diabetes Center Renovation	This project involves renovation of Harold Hamm Diabetes Center. The building was purchased in 2008 and is in need of renovation to accommodate continuing refinement for Harold Hamm Diabetes Center. Previous phases have been completed, renovating 21,500 square feet of space on floors 1 through 3 and improvements have been made to the north entrance walkways and driveway. Additional phases will be planned in coordination with needs. The estimated total project cost is \$2,500,000 with funding from State, departmental and/or other funds.	770	\$ 2,500,000
Campus Network/Telecommunications Infrastructure Upgrades	This project involves the continued development and expansion of the campus network and telecommunications infrastructure that is critical to meet current and future system demands. The project includes the purchase of equipment and software to maintain, refresh and manage data growth within the IT Data Center; to maintain and refresh existing IT campus data network; to refresh existing servers and accommodate new server growth; to refresh existing disk storage and accommodate data storage growth; and refresh and expand the existing campus voice network system. Equipment will be purchased for firewalls, spans and taps, security and network intrusion detection, load balancers, DNS/DHCP, operational tools, lab hardware, VPN/UAC, network access controller, network chassis, servers, data storage, and video conferencing. The estimated total project cost is \$24,847,000, with \$24,847,000 funded from Information Technologies reserve and Digicom Service Unit.	770	\$ 24,847,000

Agency 770 - University of Oklahoma Health Sciences Center

Project Name:	Description of Project:	Owning Agency:	Total Cost:
Parking Structure Repairs	This project involves parking structure maintenance and repairs to the Williams Pavilion, Stonewall and University Research Park garages and other parking areas across campus, funds permitting. The estimated total project cost is \$5,730,000. Funding in the amount of \$3,000,000 is proposed from OU Parking and Transportation Services parking reserves and \$2,730,000 is proposed from new State, bond, Section 13 and New College funds, and/or institutional funds.	770	\$ 5,730,000
University Research Park Improvements	This project involves renovation of the University Research Park for new space leases. The estimated total project cost is \$6,000,000 with funding from University Research Park and/or other funds.	770	\$ 6,000,000
Steam and Chilled Water Plant Upgrade	This project involves refurbishing cooling towers, installing an auxiliary steam pressure reducing station, overhauling steam turbines, replacing a torque tube, overhauling two electric chillers, replacing condenser water piping, upgrading the utility billing system, upgrading controls, replacing make-up water piping, replacing a boiler economizer, replacing bypass valves, replacing insulation, resealing cooling tower basins, sumps and basin walls, and replacing fuel tanks. This project offers the greatest opportunity for the University to ensure that all present and future Health Sciences Center campus heating and cooling demands are met, as well as make improvements to plant efficiency that will help the plant's customers reduce their utility bills. The estimated total project cost is \$3,410,000 with funding anticipated from University funds with potential reimbursement from the Master Lease-Purchase Program to the extent allowed.	770	\$ 3,410,000
Oklahoma City Clinic - OKC Renovations	This project involves renovation of the Oklahoma City Clinic in Oklahoma City. The University took ownership of the building in January 2017 and the facility is in need of renovations. The project involves repairing exterior façade, renovating the first and second floors and core infrastructure improvements. The estimated total project cost is \$15,000,000 with funding from leaseholder improvements.	770	\$ 15,000,000
G. Rainey Williams Pavilion Renovation and Modernization	This project involves the renovation of approximately 129,000 square feet of academic office space and expansion and modernization of restrooms in the G. Rainey Williams Pavilion due to the age and condition of the current facility. The estimated total project cost is \$5,400,000.	770	\$ 5,400,000
College of Pharmacy Faculty Academic Expansion	This project involves the construction of a 225-seat classroom, faculty offices, and "breakout rooms" on the east side of the Pharmacy building. The project will include chairs, desks, microphones, cameras, and other supporting videoconferencing equipment. This project also includes the construction of a set of fully functional men's and women's restrooms on the east side of the Pharmacy building. Expansion to the College of Pharmacy Building will establish additional offices for 20 faculty, 10 residents, 15 support staff, and supporting space to consolidate academic programs in one building. With the increase in class sizes and faculty to the department, current space limitations have required that faculty share offices and maintain offsite offices. The dispersed faculty has strained the ability for the College to establish an effective and efficient academic environment. Additional space is needed to accommodate current needs and the College's growth needs for the foreseeable future. The estimated total project cost is \$4,682,000 with funding proposed from State, Grant, Section 13 and New College funds, and/or department, institutional or private funds.	770	\$ 4,682,000

Agency 770 - University of Oklahoma Health Sciences Center

Project Name:	Description of Project:	Owning Agency	Total Cost
Dentistry Curriculum Redesign & Patient Delivery System Facilities Remodel, Phases II & III	This project involves renovation and reconfiguration of the clinical and administrative areas of the Dental Clinical Sciences Building to be completed in three phases. This is in response to new accreditation standards that support a substantial redesign of the pre-doctoral curriculum and correlated patient care delivery system in the College of Dentistry. The current pre-doctoral curriculum is compressed, inflexible, complex and poorly sequenced. In addition, the current mechanism for screening and assigning patients, treatment planning cases, and providing care is inefficient and cumbersome for patients, students and faculty. To address a significant number of these issues, a substantial renovation and reconfiguration of administrative and clinical space is required, along with the purchase and/or replacement of equipment and furniture. Phase I renovated the clinical and teaching areas of the third floor and created additional classrooms and student locker and gathering areas on the first floor for approximately \$12,100,000. Phase II will renovate the clinical and teaching areas of the second and fourth floors for approximately \$18,701,500 and Phase III will renovate the faculty and administrative areas of the fifth floor for approximately \$19,173,500. The estimated total project cost is \$37,875,000 with funding proposed from State, grant, Section 13 and New College Funds, and/or department or institutional funds.	770	\$ 37,875,000
Cancer Center Clinic and Patient Support Facility	This project involves the construction of a facility adjacent to the existing Peggy and Charles Stephenson Cancer Center. It is anticipated that the facility will provide approximately 100,000 to 150,000 gross feet of space for clinical and patient supportive care that will supplement the existing facilities and foster the Peggy and Charles Stephenson Cancer Center mission. The estimated total project cost is \$60,000,000 with funding proposed from State, grant, Section 13 and New College Funds, and/or department, institutional or private funds.	770	\$ 60,000,000
Lincoln Boulevard Pedestrian Crosswalk Improvements	This project involves improvements to the crosswalks on Lincoln Boulevard for pedestrians to safely walk from the main part of the Health Sciences Center campus to the University Research Park. As campus administrative offices relocate to the University Research Park, more and more faculty and staff must cross Lincoln Boulevard on foot to get to the University Research Park facilities. The estimated total project cost is \$500,000 with funding proposed from State, grant, and/or Section 13 and New College Funds.	770	\$ 500,000
Dermatology Clinic Expansion	This project involves renovation of the Dermatology Clinic building by adding 13 new examination rooms and three surgical procedure rooms. The renovations will reconfigure existing space to create a more effective use of the space and improve the efficiency of patient flow. The project will provide additional patient treatment space necessary for current patient care needs and allow for future growth of the clinical workload. The estimated total project cost is \$2,939,000, with funding from University Hospitals Authority and Trust	770	\$ 2,939,000
Operations Center	This project involves the construction of a 42,1000-gross-square-foot facility. The facility will house Health Sciences Center Operations, Site Support and related shops, Motor Pool, and other offices. These departments will be relocated from the old Service Center Building. The estimated total project cost is \$2,000,000.	770	\$ 2,000,000

Agency 770 - University of Oklahoma Health Sciences Center

Project Name	Description of Project	Owning Agency	Total Cost
Biomedical Sciences Building Laboratory Modernization Project	This project involves the renovation of approximately 30,000 square feet in the Biomedical Sciences Building. The renovations will eliminate inefficient 1970s design and construction features, including single-pane exterior glazing, perimeter racetrack hallways, and non-modular laboratory design. The project will improve the energy efficiency of the building and provide much needed additional renovated laboratory space with increased space and operational efficiencies. The estimated total project cost is \$6,000,000.	770	\$ 6,000,000
Parking Structure	This project involves the construction of a 750-space parking structure on the east side of the campus. The parking garage is necessary given new construction and growth of the campus. The estimated total project cost is \$15,000,000.	770	\$ 15,000,000
Academic and Administrative Renovations and Equipment	This project involves various renovation projects and the purchase of equipment for the Schusterman Center. The project includes renovation for academic and administrative units, completion of the physical therapy/rehabilitation portion and for campus-wide Information Technology and Academic Affairs. Renovations and the acquisition of equipment will involve offices, research laboratories, video technology, and research. The estimated total project cost is \$2,559,973 with funding proposed from State, grant, Section 13 and New College Funds, and/or department or institutional funds	770	\$ 2,559,973
Campus Infrastructure Improvements	This project involves various physical plant projects. They include roof replacement on several buildings, covering switchyard and condition space as well as replacement of 25 to 36-year-old inefficient chillers that have reached their useful life expectancy. Additionally, the project includes water pumps and water pipe replacement, coil replacement, window replacement in building 1, equipment replacement in Family Medicine, parking lots, carpet replacement, remodel restrooms, replacing fleet vehicles, replacing all smoke detectors, asbestos removal, and police department renovations. The estimated total cost is \$5,473,125, with funding from bond issues or new State funds.	770	\$ 5,473,125
OU Physicians Clinical Facilities	This project involves the renovation and updating of clinical facilities and the furniture, fixtures, and equipment within these areas as needed from the wear of heavy patient traffic as well as clinical space usage being renovated due to a change in the clinical specialty needs. Clinical funds will be used to fund these projects as identified. The estimated total cost is \$2,000,000 over 5 years.	770	\$ 2,000,000
Stuart Square	A town square in the central part of campus featuring an outdoor learning area is planned. As research has demonstrated, there are many benefits to having outdoor spaces for learning including nature's ability to restore concentration and improve cognition. OU-Tulsa offers many classes with long sessions and weekend courses in which the faculty and students would benefit from having outdoor areas in which to teach and learn. This access would extend to faculty and students. The location would be to the west of the Founders Student Center, and would include green space, trees and benches. Project cost of \$250,000 to be paid from Foundation Funds.	770	\$ 250,000

Agency 770 - University of Oklahoma Health Sciences Center

Project Name	Description of Project	Owning Agency	Total Cost
Children's Advocacy Center/Children's Village	The Children's Advocacy Center and Children's Village is a proposed new structure on the OU-Tulsa campus. It would co-locate Tulsa's Child Abuse Network and Family Safety Center, which are both beyond capacity in their current facilities and in the midst of capital campaigns. Both seek to move to a central midtown location, and work with OU-Tulsa's academic programs to both train workers and perform service evaluations. Included in the Children's Village would be laboratory child care center that could serve as a research and training ground for our programs in social work and early childhood education. Lastly, the nascent Hope Center at OU-Tulsa, committed to research and training in hope and resilience, would also co-locate on the premises. The estimated total project cost is \$26,000,000 with funding from Foundation funds.	770	\$ 26,000,000
Fitness Center Relocation & Expansion	This project involves constructing a second story on top of the existing Founders Student Center space within the academic building on the Schusterman campus. Features will likely include a ½ court indoor basketball court (to double as group fitness class space), an elevator for accessibility, a cardio room with double the existing equipment and triple the existing cardio space, a free weights area more than double the current space, and a resistance weight machine area that has twice as much equipment and triple the available space, and new men's and women's locker room facilities. The total anticipated cost is \$1,000,000 and the source of funding is yet to be determined but most likely would be Foundation funds from a donor.	770	\$ 1,000,000
Library Phase II	Following the completion of the OU-Tulsa Schusterman Center Library construction project in 2011, and keeping with the OU-Tulsa Campus Plan, an anticipated 20,000 square foot expansion of the original building would include many key features that were scaled back or eliminated from Phase I planning. These features would include additional learning clusters and Commons space for students; an information literacy computer lab to keep pace with the library's expanding educational role on campus; an educational technology center to help faculty and students more fully adopt and better utilize distance education technologies; additional collections space for non-traditional and historic materials; additional group study and student conference rooms; individual study carrels; office space for traveling faculty from Norman and Oklahoma City; improved writing center facilities; and a full-featured library café and reading nook. The estimated total cost is \$7,575,000 with funding from other non-state appropriations sources including Foundation funds.	770	\$ 7,575,000
Exterior Campus Enhancements	This project involves a pedestrian pathway, exterior signage, repaving of the east parking lot, cooling tower screen, landscape garden, and "walking trail." The pedestrian pathway as part of Boren Plaza will provide safety improvement for access between the main building, Learning Center, and Schusterman Library. The estimated total project cost of the "walking trail" is \$1,400,000, with funding from Foundation funds. The estimated cost of all other enhancements is an additional \$2,000,000. Total of all enhancements is \$3,400,000.	770	\$ 3,400,000
Campus Parking Enhancements	This project involves street and parking improvements. Additional on-street and surface parking around campus will be provided, as well as necessary sidewalks and improved signage. Campus landscape beautification projects including tree replacements and additional benches as well as streetscape enhancements will be undertaken. The estimated total cost is \$400,000 with funding from Foundation funds.	770	\$ 400,000
East Side Parking Facility	This project involves the construction of a parking structure with up to 500 spaces adjacent to the Learning Center and Library. This project is needed when all other new facilities, including the Library are completed. The estimated total project cost is \$9,000,000 from non-state appropriations sources.	770	\$ 9,000,000
			\$ 275,187,098

Agency 10 - Oklahoma State University

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting	Owning Agency	Total Cost
Baseball Stadium - New Facility	New facility to replace out of date Allie P. Reynolds Stadium	010	\$ 40,000.00
Business Building - New Building	New building for Spears School of Business replacing outdated existing Business Building	010	\$ 75,000.00
Campus-wide Elevator Repair and Upgrade (Phases II & III)	Ongoing upgrades to multiple elevators in campus buildings	010	\$ 10,300.00
CEAT Endeavor Laboratory Bldg - New Building	New building to provide state-of-the-art facility for CEAT undergraduate laboratory classes - funded	010	\$ 30,000.00
Central Plant - New Building	New facility replacing outdated Power Plant - funded	010	\$ 65,000.00
DASNR Teaching Greenhouses - New Facility	New facility to replace out dated greenhouses on new site - funding identified	010	\$ 4,000.00
Electrical Distribution Upgrade	Required upgrade to support new Central Power Plant - funded	010	\$ 10,000.00
Engineering North - Renovation	Floor by floor phased renovation of existing building for CEAT departments - funded	010	\$ 15,000.00
Helms Hall Dairy Student Housing - New Building	New housing for student looking after dairy cattle - funded	010	\$ 800.00
Multi-species Facility for CVHS - New Building	New research facility for Veterinary Health Sciences - funded	010	\$ 6,200.00
Performing Arts Center - New Building	New building providing 1100 seat performance hall and 225 seat recital hall - funded	010	\$ 65,000.00
Performing Arts Center Enhanced Av Equip	Equipment to support PAC providing state-of-the-art audio-visual capabilities - funded	010	\$ 4,500.00
Scott-Parker-Wentz - Ren & Remodel	Renovation and remodel of existing out of date dormitory buildings - funded	010	\$ 1,000.00
Soccer - Renovation	Renovation of existing soccer venue with new grandstand and upgraded facilities - funded	010	\$ 10,000.00
University Electrical Distribution Substation	New substation to support Electrical Distribution Upgrade and new Central Power Plant - funded	010	\$ 5,000.00
USIL Building - New Bldg	New facility for Unmanned Systems Innovation Laboratory (drone research) - funded	010	\$ 3,000.00
Waste Disposal Site Closure	Containment of closed disposal site	010	\$ 1,500.00
Agriculture Hall - New Building (funding being identified)	New research and academic laboratory buildings with offices and support spaces - funding being identified	010	\$ 90,000.00
CVHS Classroom Building - New Bldg	New building to provide three 100 seat (+/-) classrooms to accommodate expanding student enrollment at Veterinary Health Sciences	010	\$ 5,000.00
CVHS Dog Run Facility in Alaska - New Facility	New facility to replace existing accommodations supporting CVHS research	010	\$ 300.00
Geology Core Sample Research - New Building	Warehouse and laboratory for rock core samples - funding identified	010	\$ 2,000.00
Lake Carl Blackwell Shooting Range - New Facility (funding being identified)	New facility - funding being identified	010	\$ -
Music Department - New Building (funding being identified)	New facility for Music Department at PAC - funding being identified	010	\$ -
New Product Development Laboratory (NPDL - GE Research Facility) - New Building	New research facility to support joint venture program - funded	010	\$ 7,000.00
Willham House - New Building and/or Renovation (funding being identified)	New or renovated building to replace existing outdated facility - funding being identified	010	\$ -
Animal Physiology Building - Renovation and/or New Building (funding being identified)	Renovated and/or new building for DASNR research - funding being identified	010	\$ -
Art Museum - New Building	Place holder for potential new art museum to expand offerings of Postal Plaza Museum at site adjacent to PAC - donors being identified	010	\$ 60,000.00
Athletic Ave Pedestrian Plaza (funding to be identified)	Upgrade to Athletic Avenue south of Architecture to close to traffic and make pedestrian friendly with possible green space farther south - funding to be identified	010	\$ -
Campus Parking Facility East - New Facility (funding being identified)	New parking garage on east side of campus to reduce surface parking and provide adequate faculty/staff/commuter student parking plus events parking - funding being identified	010	\$ -
Cleveland Street - Renovation (Phased) (funding to be identified)	Rebuild of street, sidewalk and enhance safety as Cleveland Street becomes an import north-south	010	\$ -
Colvin Center - Renovation, Remodel and Expansion (funding to be identified)	Placeholder - Master plan being prepared to identify strategies for upgrading existing facility and identify funding	010	\$ -
East Academic Building - New Building (funding to be identified)	Place holder for potential new academic building on east side of campus replacing Thatcher Hall - funding to be identified	010	\$ -
Equine Teaching Fac Outdoor Covered Arena - New Bldg (funding to be identified)	Potential addition to recently completed facility - funding to be identified	010	\$ -
Family and Graduate Student Housing - Renovation (funding to be identified)	Renovation of existing single and two-story housing units - master plan being prepared to assist fund raising	010	\$ -
Hester Street - Renovation (funding to be identified)	Upgrade to Hester Street to provide limited vehicle access pedestrian plaza as at Monroe Street and enhance area at new Business Building	010	\$ -
Human Sciences - Renovation (funding to be identified)	Renovation of HS and HSW buildings following completion of new north expansion	010	\$ -
Library Plaza & International Mall - Ren (funding to be identified)	Renovation and upgrade of plazas to south and north of Edmon Low Library - funding to be identified	010	\$ -
North Academic Building I (Power Plant Site) - New Building (funding to be identified)	Placeholder for potential new academic building on site of existing Power Plant - funding to be identified	010	\$ -
North Academic Building II (Farmhouse Site) - New Building (funding to be identified)	Placeholder for potential new academic building on site of demolished Farmhouse Fraternity - funding to be identified	010	\$ -
Rodeo Stables - New Facility (funding to be identified)	Placeholder for potential new facility	010	\$ -
Serezean Center - Renovation (funding to be identified)	Renovation of existing building once PAC and Music Dept Building are completed - funding to be identified	010	\$ -
Theta Pond Area - Renovation (funding to be identified)	Renovation of Theta Pond area to seal ponds, replace bridges and improve landscaping	010	\$ -

Agency 10 - Oklahoma State University

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting	Owning Agency	Total Cost
Transportation Op/Maint Facility - New Building (awaiting possible Federal Funding)	New facility for campus transportation - awaiting possible Federal support	010	\$
Athletic Village - Infrastructure (rolling funding)	Walkways, fire lanes, drives, landscaping, utilities and support buildings in Athletic Village - rolling funding	010	\$
Athletic Village - Misc New Building (funding to be identified)	Placeholder for potential buildings needed to support athletic facilities	010	\$
Campus-wide Elevator Repair and Upgrade (Phases II & III) (rolling funding)	Ongoing upgrades to multiple elevators in campus buildings - rolling funding	010	\$
IT Emergency Generator (funding being identified)	identified	010	\$
Residential Life Energy Savings Project (Johnson Controls) Phase 1	Upgrades to Res Life buildings to provide energy savings - funded	010	\$ 4,200,000
Student Union Energy Savings Project (Johnson Controls)	Upgrades t Student Union building to provide energy savings - funded	010	\$ 3,100,000
Wellness Department Energy Savings Project	Upgrades to Wellness Center and associated facilities to provide energy savings - funded	010	\$ 2,000,000
Ongoing and deferred building maintenance and repairs (funding to be identified)	Program of repairs and upgrades to existing buildings	010	\$ 50,000,000
Ongoing and deferred building mechanical, electrical and plumbing (MEP) infrastructure (funding to be identified)	Program of repairs and upgrades to existing buildings	010	\$ 50,000,000
Ongoing and deferred building audio-visual, computer and monitoring technology (funding to be identified)	Program of repairs and upgrades to existing buildings	010	\$ 50,000,000
			\$ 671,900,000

Agency 011 - OSU Agriculture Experiment Station		
Project Name	Description of Project - Tell us what you are requesting	TOTAL
Dairy Research & Teaching Fac - New Fac		\$2,950,000.00
Foundation Seed - New Fac		\$3,675,000.00
Animal Nutrition Physiology - New Bldg		\$6,000,000.00
Agronomy Station HQ		\$10,000,000.00
Soil & Water Testing & Plant Diagnostics Lab	Part of Agronomy Station (or Ag Lab Building)	\$4,000,000.00
		\$26,625,000.00

Agency 12 - Oklahoma State University - Agriculture Cooperative Extension			
Project Name	Description of Project - Tell us what you are requesting.	Owning Agency	TOTAL
Botanic Gardens - Infrastructure	Could be part of Agronomy Station HQ	012	\$750,000.00
			\$750,000.00

Agency 013 - OSU Okmulgee			
Project Name	Description of Project - Tell us what you are requesting	Owning Agency	TOTAL
GOPO Bldg - Ren for Student Housing		013	\$4,000,000.00
Bell Block Bldg - Ren for Student Housing		013	\$1,000,000.00
Culinary Program - New Bldg		013	\$15,000,000.00
Streets & Parking Lots - Repaving & Ren		013	\$2,000,000.00
Campus Safety & Lighting		013	\$2,000,000.00
EI/IT Bldg - Emergency Power		013	\$500,000.00
Covell Hall Remodel		013	\$2,000,000.00
Nobel Center - Replace HVAC		013	\$900,000.00
Gen Campus - Deferred Maint		013	\$1,300,000.00
Instructional Equipment		013	\$1,000,000.00
Gen Campus - Repair & Remodel		013	\$3,500,000.00
Construction Technologies Center		013	\$5,000,000.00
Events Center - New Bldg		013	\$20,000,000.00
			\$58,700,000.00

Agency 014 - Oklahoma State University - Veterinary Medicine

Project Name	Description of Project Tell us what you are requesting	Owning Agency	TOTAL
McElroy Hall Teaching Facility		14	\$6,000,000.00
CVHS ADA, Safety & Security		14	\$2,000,000.00
CVHS Energy Performance Contract Phase II		14	\$3,500,000.00
CVHS Vet Teaching Hosp - Bldg & Infrastructure Repairs		14	\$5,000,000.00
McElroy Hall - Bldg & Infrastructure Repairs		14	\$6,500,000.00
CVHS Bldgs & Infrastructure - Ren & Remodel		14	\$7,000,000.00
CVHS Ranch - Bldg & Infrastructure Repairs		14	\$850,000.00
CVHS Research Labs - Bldg Ren, Remodel & Upgrade		14	\$12,000,000.00
Equine Research Park - Repairs		14	\$500,000.00
Biomedical Sciences - New Bldg		14	\$70,000,000.00
McElroy Hall - S. Wing Research Addn		14	\$15,000,000.00
Diagnostic Lab (OADDL) - Bldg & Infrastructure Repairs		14	\$1,300,000.00
CVHS Landscape Master Plan		14	\$500,000.00
			\$129,650,000.00

Agency 015 - OSU Oklahoma City			
Project Name	Description of Project - Tell us what you are requesting.	Owning Agency	TOTAL
Mid Campus Student Center and Classroom Building		015	\$3,000,000.00
Parking Garage II - New Facility		015	\$7,000,000.00
General Campus Repair & Remodel		016	\$8,000,000.00
Student Center Renovation		015	\$8,000,000.00
West Education Center Renovation		015	\$1,000,000.00
Parking Lot Resurfacing		015	\$2,000,000.00
Health & Wellness Center - New Facility		015	\$8,000,000.00
Police Academy Facility Remodel		015	\$4,000,000.00
Maintenance Garage - New Building		015	\$500,000.00
Student Center Amphitheatre - New Facility		015	\$1,000,000.00
Academic Building - New Building		015	\$8,000,000.00
			\$40,500,000.00

Agency 016 - OSU Tulsa			Total Project Costs
Project Name	Description of Project - Tell us what you are requesting	Owning Agency	TOTAL
Computer Equipment Replacement	PC's, IT closets, routers, networks, servers	OSU-Tulsa 016	\$3,000,000
Audio Visual Equipment for Classrooms	Projectors, screens, control consol upgrades	OSU-Tulsa 016	\$1,200,000
Library & Academic Building - New Bldg	New library, academic & student space	OSU-Tulsa 016	\$25,000,000
Gen Campus - Deferred Maint	HVAC systems, roofing, update restrooms	OSU-Tulsa 016	\$8,400,000
Gen Campus - Repair & Remodel	Remodel, paint, carpet, furnishings	OSU-Tulsa 016	\$4,000,000
Advanced Tech Res Ctr-Improvements	Lab upgrades, new research equipment	OSU-Tulsa 016	\$3,450,000
Parking Lot Maintenance and Repair	Replacement, patching, sealing, striping	OSU-Tulsa 016	\$900,000
Landscape Projects	Entries, redesign flower beds, signage	OSU-Tulsa 016	\$350,000
Roof Maintenance and Repairs	Maintenance and repairs to existing roofs	OSU-Tulsa 016	\$300,000
			\$46,600,000.00

Agency 773 - OSU Center for Health Sciences

Project Name	Description of Project - Tell us what you are requesting.	Owning Agency	TOTAL
General Campus Repair & Remodel		773	\$3,600,000.00
5 th Floor Build-Out - Forensic Center		773	\$5,000,000.00
IMPEX Explosives Range		773	\$1,750,000.00
Research and Teaching Laboratory Renovation		773	\$700,000.00
General Campus Deferred Maintenance		773	\$3,500,000.00
Parking Lot Construction/Maintenance		773	\$900,000.00
Property Acquisition		773	\$4,000,000.00
Allied Health Education Bldg		773	\$30,000,000.00
			\$49,450,000.00

Agency 320 - University of Central Oklahoma			
Project Name/Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting	Dwelling Agency	Total Cost
	Construct new science undergraduate teaching laboratory/classroom building to support the STEM mission of the College of Math and Sciences.		
New Math/Science Lab Building STEM		University of Central Oklahoma	\$30,000,000
	This project includes an addition to the existing building to house and purchase and installation of additional heat exchangers, chillers and cooling towers to upgrade the hydronic loop system which supplies heating and cooling to campus buildings for energy cost savings and operational cost savings in order to connect additional buildings to the central plant steam and chilled water loop.		
Central Plant Expansion		University of Central Oklahoma	\$18,500,000
	Renovation of historic campus residence hall. Funds for this work are Auxiliary Enterprise (Housing) funds and will allow the building to be updated for continued residency.		
Murdaugh Hall Renovations & Addition		University of Central Oklahoma	\$3,500,000
	This project will renovate elements of the existing building and construct a new addition to include classrooms, offices, auditorium, student gathering and break out areas and support space.		
Liberal Arts Renovation and Addition		University of Central Oklahoma	\$18,500,000
	Construct new Dining and multi use facility to support the residential and non-residential students on campus. This facility would provide student activity areas to benefit all UCO students. In addition, this facility will include offices and support spaces for Auxiliary Enterprises and other institutional E&G functions.		
New Dining/Student Center		University of Central Oklahoma	\$22,000,000
	Construct new spaces for the School of Nursing to include advanced laboratory and training areas, class labs, equipment, and necessary support areas for the growing Nursing program. Nursing continues to turn away qualified students from the program and this facility would enhance the university's ability to gain new students in a much needed academic program.		
New Allied Health Building		University of Central Oklahoma	\$25,000,000
	Additional classroom, offices and support spaces for the Business College.		
Business Bldg Renovation & Additions		University of Central Oklahoma	\$4,000,000
	Construct New College of Business facility to provide for the necessary facilities needed to meet the requirements for the College of Business students.		
New College Business Building		University of Central Oklahoma	\$0,000,000
	Various Improvements to Wantland Stadium, Hamilton Field House, other sports venues and establishing ADA accessibility. Reconstruction to new standards for multi-agency use, including the Edmond School District and the City of Edmond. Possible site for the Major League Soccer (MLS) team and if selected, improvements necessary to meet the needs of MLS, UCO and Edmond School district. In addition, provide improvements to Hamilton Field House basketball, baseball, softball and soccer.		
Sports Complex Improvement		University of Central Oklahoma	\$8,000,000
	The Performing Arts Center will serve students and the community with a full theater including black box, display area, scene shop, etc. The center will serve as academic, entertainment and community meeting space as a combined effort between UCO and the City of Edmond.		
Performing Arts Facilities		University of Central Oklahoma	\$0,000,000
	Funding for repairs and replacements to include electrical, mechanical, windows, brick repairs, waterproofing and sealing, and site restoration. This is a "risk avoidance" project that is not intended to be a substitute for major maintenance or building enhancement projects.		
Major Repairs and Deferred Maintenance		University of Central Oklahoma	\$125,000,000
	Critical health and safety items were identified in a building inspection and deficiency report prepared by consulting architects. The findings include architectural, mechanical and electrical needs including, improved ventilation and air flow, electrical system improvements, and fire safety protection and detection. It is imperative that corrective measures be implemented to meet NFPA fire and life safety codes, indoor air quality requirements, and to protect the integrity of the buildings.		
Health & Safety Projects		University of Central Oklahoma	\$400,000
	Major renovation to upgrade HVAC, electrical systems and technology infrastructure and renovate space for reallocation of functions. Space in the building was reassigned in 1997 and needs modifications for new uses.		
Lillard Admin Building Renovation		University of Central Oklahoma	\$5,000,000
	Continue parking, lighting, sidewalk and landscaping efforts for campus. Several parking lots need resurfacing or seal coating. In FY 2002, one lot was repaired. Replace unsafe walks around campus. Several high priority landscaping projects are needed as well.		
Parking, Sidewalks, Lights & Landscaping		University of Central Oklahoma	\$7,500,000
	The project will acquire land in the proximity of the University for future development and growth of the campus.		
Land Acquisitions		University of Central Oklahoma	\$5,000,000

Agency 120 - University of Central Oklahoma			
Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting	Owning Agency	Total Cost
Traffic/Pedestrian Study Projects	Safety related traffic and pedestrian projects as identified in the TEC Traffic and Pedestrian Study. Projects include the closing of Ayers Street and Main Street and modifications to Garland Godfrey Drive.	University of Central Oklahoma	\$ 500,000
Roof Repair and Replacement	This project affords on-going roofing repair and replacement in order to preserve the integrity of University facilities.	University of Central Oklahoma	\$ 3,000,000
Wellness Center Phase II & III	This project will construct new facilities for students, faculty, and staff health and recreational needs and allow for the expansion of services to meet physical fitness and wellness needs. Includes a natatorium, additional basketball courts and other support classrooms and spaces.	University of Central Oklahoma	\$ 15,000,000
Library Learning Commons Renovation	Modify the existing Chambers Library by renovations and modifications, reorganization of Library function spaces as well as academic functions to incorporate more student oriented functions to create a Learning Commons area within the Library. UCO needs a facility to allow the many commuter students who come to campus and need support areas to be able to remain on campus between classes and that can provide quality learning environments	University of Central Oklahoma	\$ 29,500,000
New College of Education & Prof Studies	Construct new spaces for Kinesiology and Industrial Safety, both of which need spaces unlike those that exist on campus to include high bay areas for industrial training, fork lifts, etc. and areas that include sports medicine and sports training elements and to include classroom spaces in addition to normal support spaces such as faculty offices and student common areas	University of Central Oklahoma	\$ 17,500,000
New Art Building Renovations & Additions	To construct a new facility to replace the outmoded and undersized existing facility. The existing Art Building is approaching 50 years old and is no longer a viable home for the expanded and current technology programs in Art, Media and Design.	University of Central Oklahoma	\$ 21,000,000
Distance Education/Downtown Facility	As a Metropolitan University, UCO has multiple functions for educational and learning programs to include Distance Education with facilities located on campus and facilities to be located in Downtown OKC as well as Bricktown and other areas across the city and the State. This is a growing series of programs that need support spaces to be located in areas that will directly serve the student populations and the downtown facility will allow easy access from those working and living in the area	University of Central Oklahoma	\$ 14,000,000
New Department of Nursing Facility	This project will construct new classroom and instructional space to meet the academic needs of the institution.	University of Central Oklahoma	\$ 15,000,000
Coyner Hall Renovation & Addition	Renovation & addition to Coyner Hall for classroom, offices and general update of all HVAC systems to meet code requirements.	University of Central Oklahoma	\$ 1,500,000
Howell Hall Renovations & Addition	Complete teaching and research laboratories in order to provide adequate academic program areas for College of Math & Science.	University of Central Oklahoma	\$ 6,000,000
Heat & Air Condition (Perform Contract)	Improve HVAC to various facilities, upgrade fresh air intake to meet new code requirements, replace outmoded and antiquated HVAC units, upgrade Central Plant steam and chilled water and distribution systems, provide energy conservation measures.	University of Central Oklahoma	\$ 1,800,000
Elevator Replacement Project	Several buildings have old elevators which are beyond repair or for which repair is not cost efficient. Seven elevators are in critical need of repair or replacement. The University proposes to replace these elevators on a priority basis to insure safety and reliability for the users, particularly persons with mobility limitations. Highest in priority are elevators in Howell Hall and the older part of Max Chambers Library, Howell Hall and others.	University of Central Oklahoma	\$ 1,500,000
Univ Ctr Misc Renovations & Improvements	Miscellaneous renovations and modifications to the University Center for changes in programs and user needs. Modifications to air distribution systems, installation of signage for way finding.	University of Central Oklahoma	\$ 20,000,000
Campuswide Seating & Furniture	Multiple projects for replacement of outmoded or worn seating and furniture	University of Central Oklahoma	\$ 1,500,000
Math/Science Bldg Renovations/Additions	Renovation of Information Technology offices in the Math and Science building.	University of Central Oklahoma	\$ 3,000,000
Dept of Public Safety & Visitor Center	The present building is not large enough to safely and humanistically house the department.	University of Central Oklahoma	\$ 3,000,000
Faculty Office Building	Construction of office space for faculty and staff. Additional office space is needed for faculty for interaction, mentoring and teaching students.	University of Central Oklahoma	\$ 5,000,000

Agency 120 - University of Central Oklahoma			
Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Cost
Vehicle and Equipment Replacement	Funding for this project will be used to replace university support vehicles, and the University's extensive equipment needs, which include Bobcat - Skid loader, backhoe, carpenter's planer, sewer cleaning machine, truck-mounted man-lift, tire balancer, pressure washer, compressor, solvent-type parts washer, 10 ton floor jack and 2 ton floor jacks, tractor, pick-up trucks, golf carts, and police cars.	University of Central Oklahoma	\$1,500,000
Max Chambers Library Renovation Misc	Renovation of approximately 9,000 NSF of space in Chambers Library for classrooms, faculty offices and support spaces. Also, construction of approximately 6,500 GSF of space under the existing overhangs at Chambers Library for use as academic, computer technology and other support spaces.	University of Central Oklahoma	2,500,000
Residence Hall Improvements	Older residence halls require extensive renovation to eliminate safety problems, bring them in compliance with current building codes, and improve the comfort level of residents. Problems include leaking roofs, heating and air, plumbing and electrical problems, and out-of-date facilities.	University of Central Oklahoma	10,000,000
Wantland Hall Renovation and Additions	Large portions of Wantland Hall are not usable or up to code requirements and need to be brought up to code in order to gain usable space. The existing programs in Wantland Hall are in antiquated and outdated space.	University of Central Oklahoma	4,000,000
			43,400,000

Agency 230 - East Central University			
Project Name	Description of Project: Tell us what you are requesting.	Owning Agency	TOTAL
New Residence Hall	Construction of new residence hall to replace one of the older housing units	ECU	\$16,000,000.00
Purchase Institutional Equipment	Purchase of equipment to support the institution. With State App reductions we need to use Sec 13/ New College Funds	ECU	\$406,000.00
Purchase Academic Equipment	Purchase of equipment to support instruction. With State App reductions we need to use Sec 13/ New College Funds	ECU	\$400,000.00
General Campus Repairs, Renov, Ada Compl	Miscellaneous campus repairs	ECU	\$8,000,000.00
Construction and Surfacing - Parking Lots	Construction of new and resurfacing of all parking lots including material and labor of resurfacing	ECU	\$1,240,000.00
Purchase University Vehicles	Purchase of new vehicles to replace those with high mileage and in poor mechanical condition	ECU	\$500,000.00
Roof Repair - Pesagi	Roof replacement	ECU	\$400,000.00
Asbestos Abatement	Asbestos abatement campus wide	ECU	\$1,000,000.00
Norris Field Stadium Renovation	Renovate Norris Field Stadium to be ADA compliant with new seating restroom scoreboard and lighting	ECU	\$12,000,000.00
Purchase of Property	Purchase of lots adjacent to the University for future needs including parking and new buildings	ECU	\$1,000,000.00
Campus Sidewalks, Landscaping & Lighting	Construct and repair sidewalks and lighting	ECU	\$575,000.00
Fire Alarm System Upgrade/Maintenance	Upgrade fire alarms to current safety codes	ECU	\$15,000.00
Student Activities Center	Construction of new student center which includes a swimming pool, basketball courts, locker rooms, and exercise rooms	ECU	\$13,000,000.00
New Nursing Academic Building	New structure to house the School of Nursing.	ECU	\$16,500,000.00
Renovation To Education Building	Renovate Education Building, MEP, ADA, Life Safety & finishes to reconfigure class room & office space.	ECU	\$500,000.00
Campus Energy Efficiency Project	Repair and/or replacement of energy systems to become more efficient	ECU	\$300,000.00
Physical Plant Facility	Construction of new storage facility	ECU	\$1,000,000.00
Roof Repair - Knight Hall	Roof replacement	ECU	\$25,000.00
Roof Repair - Facilities	Roof replacement	ECU	\$60,000.00
Roof Repair - Administration Old & New	Roof replacement	ECU	\$150,000.00
Renovation - Horace Mann	Renovation of classrooms, labs, and offices	ECU	\$11,620,000.00
Roof Repair - Danley Hall	Roof replacement	ECU	\$120,000.00
Roof Repair - Science Hall	Roof replacement	ECU	\$185,000.00
Roof Repair - PES Building	Roof replacement	ECU	\$60,000.00
Roof Repair - Faust Hall	Roof replacement	ECU	\$200,000.00
Renovation - C Spencer Admin Bldg	Renovation of classrooms, labs, and offices	ECU	\$6,350,000.00
Renovate McBride Gym	Remodal existing space into a modern, state-of-the-art fitness center	ECU	\$960,000.00
Roof Repair - Horace Mann	Roof replacement	ECU	\$300,000.00
Roof Repair - Library Annex	Roof replacement	ECU	\$75,000.00
New General Academic Building	Replace Horace Mann and Faust Hall with a modern classroom building	ECU	\$14,000,000.00
Renovation - Pesagi Hall	Renovation	ECU	\$5,700,000.00
Renovation - Kerr Center	Renovation	ECU	\$2,600,000.00
Renovation - Knight Hall	Renovation	ECU	\$5,800,000.00
Renovation - Pontotoc Hall	Renovation	ECU	\$3,000,000.00
Renovation - Married/Greek Housing	Renovation	ECU	\$3,100,000.00
Renovation - Briles Hall	Renovation	ECU	\$2,200,000.00
Renovation - Fentem Hall	Renovation	ECU	\$2,200,000.00
Renovation - Faust Hall	Renovation	ECU	\$1,600,000.00
Renovation - PES	Renovation	ECU	\$2,800,000.00
Renovation - Kinesiology Bldg	Renovation	ECU	\$350,000.00
Renovation - Library Annex	Renovation	ECU	\$550,000.00
Renovation - Science Hall	Renovation	ECU	\$1,600,000.00
Renovation - Danley Hall	Renovation	ECU	\$1,100,000.00
Renovation - University Center	Renovation	ECU	\$2,700,000.00
Renovation - Linsheid Library	Renovation	ECU	\$300,000.00
Renovation - Tiger Commons	Renovation	ECU	\$3,200,000.00
Skills Center-Criminal Justice Program	Construction of new facility	ECU	\$1,800,000.00
Renovation - HBFFAC	Renovation	ECU	\$1,000,000.00
			\$149,235,808.00

Agency 485 - Northeastern State University

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	TOTAL \$
Wilson Hall Renovation	Renovation of historic building on campus	485	\$ 12,000,000
Residence Halls	Construct a new dorm	485	\$ 10,000,000
Residence Halls Renovation & Repair	Renovate the rooms and make system repairs	485	\$ 6,000,000
Computers, Phone, & Network Upgrades Infr	Upgrade computers and phone system	485	\$ 2,000,000
Repairs & Renovations to Campus Buildings	replace boilers and chillers	485	\$ 5,000,000
Roof Replacement & Repairs	Replace roofs and repair leaking areas	485	\$ 6,000,000
Elevators Repair & Replacement	Get all Elevators up to code	485	\$ 2,000,000
Landscape, Outdoor Art & Courtyards	Update & repair landscape, sidewalks, & courtyards	485	\$ 1,600,000
Parking Lots	Repair & create parking spaces	485	\$ 3,000,000
Optometry Equipment	Upgrade Equipment	485	\$ 2,400,000
Alumni Center Renovation	Renovations & repairs to current building	485	\$ 500,000
Riverhawk Field Athletic District	Athletic renovations	485	\$ 5,000,000
Doc Wadley Expansion	Athletic renovations	485	\$ 6,000,000
Optometry Complex	New optometry Facility	485	\$ 26,000,000
Center For Performing Arts	New Performing Arts Center	485	\$ 28,000,000
Property Purchase	Purchase of property for campus use	485	\$ 1,100,000
Hazardous Material Management	Abatement of buildings	485	\$ 1,000,000
Support Services Complex	New complex	485	\$ 3,000,000
Campus Lock Replacement	Upgrade to a safer lock system for the students	485	\$ 500,000
Seminary Hall Renovation	Renovation of Original Campus Building	485	\$ 4,000,000
Public Safety Complex	New complex for Public Safety Department	485	\$ 500,000
			\$ 125,600,000

Agency 505 - Northwestern Oklahoma State College

Project Name	Description of Project: Tell us what you are requesting.	Owning Agency	Total Project Cost
505-0045	Residence Hall Renovations	NWOSU	\$ 1,800,000
505-0043	Alva Campus Mall	NWOSU	\$ 1,200,000
505-0034	Remodel Exterior - Fine Arts Bldg.	NWOSU	\$ 2,000,000
505-0014	Upgrade Central Computer	NWOSU	\$ 1,500,000
505-0024	Renovation of Herod Hall Auditorium	NWOSU	\$ 3,400,000
505-0041	Armory Building	NWOSU	\$ 800,000
505-0040	Rodeo Facility	NWOSU	\$ 1,700,000
505-0038	Campus Lighting and Safety	NWOSU	\$ 310,000
505-0037	Accessibility Upgrades - Infrastructure	NWOSU	\$ 260,000
505-0006	Instruct. Furniture and Equipment	NWOSU	\$ 265,000
505-0026	Energy Management Debt Service	NWOSU	\$ 850,000
505-0007	Admin. Furniture and Equipment	NWOSU	\$ 340,000
505-0005	Major Repairs and Renovations	NWOSU	\$ 925,000
505-0003	Equipment - Library and Media Center	NWOSU	\$ 840,000
505-0004	Modification of HVAC	NWOSU	\$ 200,000
505-0008	Equipment - Physical Plant and Motor Pool	NWOSU	\$ 568,000
505-0002	Beautification of Lots and Grounds	NWOSU	\$ 200,000
505-0012	Purchase of Land	NWOSU	\$ 1,100,000
505-0001	Exterior Renovation of Herod Hall	NWOSU	\$ 150,000
505-0018	Remodel Interior - Fine Arts Bldg.	NWOSU	\$ 2,500,000
505-0015	Construction of Facilities	NWOSU	\$ 800,000
505-0017	Remodel Interior - Jesse Dunn	NWOSU	\$ 6,400,000
505-0032	Renovation of Percefull Fieldhouse	NWOSU	\$ 2,000,000
505-0044	Campus Window Replacement	NWOSU	\$ 1,200,000
			\$ 30,808,000

Agency 461 - Rogers State University			
Project Name	Description of Project: Tell us what you are requesting.	Owning Agency	Total Project Cost
Auditorium Renovation & Addition	Building renovation and expansion for educational facilities	Rogers State Univ	\$ 25,769,550
Bartlesville Campus Renovation	Building Renovation & Additional parking	Rogers State Univ	\$ 15,675,000
Campus Beautification & Landscaping	Sidewalk repair & construction, public seating, lighting, grounds improvement, and various gardens	Rogers State Univ	\$ 1,500,000
Classroom / Laboratory Building	Classroom & Laboratory building to provide advanced learning experiences of a four year university	Rogers State Univ	\$ 13,290,750
Communication Building	New facility for KRSU television and radion stations	Rogers State Univ	\$ 14,685,000
Fieldhouse Renov & New Student Recreation/Wellness Center	Renovation of existing building & addition to the building to include training & locker rooms, café, and conference rooms for student organizations	Rogers State Univ	\$ 9,068,750
Fine Arts Annex Remodel	Renovation of existing building and area remodel for music programs	Rogers State Univ	\$ 3,700,000
Furniture, Fixtures & Equipment	Revolations and repairs as needed	Rogers State Univ	\$ 1,200,000
Golf Practice Facility & Locker Room	New men's & women's golf locker rooms, practice area, and offices	Rogers State Univ	\$ 350,000
Indoor Athletic Practice Facility	Indoor practice facility, offices, storage, and practice turf	Rogers State Univ	\$ 5,520,500
Infrastructure Improvements	Renovation and repairs as needed or required	Rogers State Univ	\$ 3,000,000
Loshbaugh Hall Renovation & New Math/Science Building	Renovation of existing building & addition of new building	Rogers State Univ	\$ 24,029,350
Multipurpose Center	Facility for student recreation, sporting events, community events, and graduation ceremonies	Rogers State Univ	\$ 22,300,000
Police Building	New campus police department	Rogers State Univ	\$ 845,100
Renovations & Repairs	Repairs, updates, and remodeling of buildings and facilities	Rogers State Univ	\$ 6,000,000
Security Improvements	Additional security cameras, emergency generators and telephones, fencing, and lighting	Rogers State Univ	\$ 750,000
Street & Sidewalk Improvements	Street and sidewalk improvements	Rogers State Univ	\$ 2,000,000
Student Housing	Renovation and Repairs as needed for student housing	Rogers State Univ	\$ 1,000,000
Soccer Complex Seating & Press Box Addition	Press box, expanded seating, and entry plaza	Rogers State Univ	\$ 4,577,000
Synthetic Turf for Baseball & Softball Fields	Synthetic turf installation for baseball and softball fields	Rogers State Univ	\$ 930,000
Technology & Equipment Improvements	Instructional technology and equipment infrastructure improvements	Rogers State Univ	\$ 2,500,000
Tennis Complex	New tennis courts and related facilities	Rogers State Univ	\$ 7,000,000
Vehicles	New motor pool vehicles	Rogers State Univ	\$ 1,000,000
Welcome Center	New welcome center including enrollment, financial aid, and registrar	Rogers State Univ	\$ 3,000,000
			\$ 167,000,000

Agency 660 - Southeastern Oklahoma State University			
Project Name	Description of Project	Owning Agency	Total Project Cost
Baseball/Interamural Complex	Construction of Baseball Stadium and Intermural fields.	66000	\$3,000,000.00
Morrison	Renovate approx 25,000 sq ft of classroom/auditorium space and allow for a roof replacement. Installation of an automatic sprinkler system in the auditorium will meet the current fire code.	66000	\$3,000,000.00
Bloomer Sullivan Gymnasium	Remodel and renovation of the existing facility including roof repair, HVAC Equipment, safety and accessibility.	66000	\$3,000,000.00
Visual & Performing Arts Center	Renovation to support new and existing programs.	66000	\$1,600,000.00
Fine Arts	Renovations will include: roof repairs, HVAC repairs, safety, accessibility and general remodel. Construction of Annex 20,000 sq ft.	66000	\$2,500,000.00
Russell	Includes roof repairs, HVAC repairs, safety accessibility and general remodel.	66000	\$2,000,000.00
Aerospace	Remodel and renovation of the existing facility including roof repair, HVAC Equipment, parking, safety and accessibility.	66000	\$3,000,000.00
Science	Renovate approximately 20,000 sq. ft. of classroom and lab spaces, elevator upgrade & address fire/safety issues.	66000	\$3,000,000.00
Biology Building	Renovation of existing facility including: HVAC, roof, safety and accessibility and general remodel.	66000	\$2,000,000.00
Math Building	Add ADA elevator, renovate classrooms and upgrade air handler system.	66000	\$1,500,000.00
Auxiliary Facilities General R&M	Repair roof leaks and/or replace outdated heat/air systems and enhance technological telecommunications and networking.	66000	\$6,000,000.00
Henry G. Bennett Library	Remodel and renovation of the existing facility including roof repair, HVAC Equipment, safety and accessibility.	66000	\$3,000,000.00
Durant Campus Deferred Maintenance	Miscellaneous Repairs and Improvements to Campus Facilities	66000	\$5,400,000.00
Durant Campus Non-Structural Repairs	General Repair and Improvement to non-structural areas such as:parking, fences, roads, above ground utilities, distribution systems, landscaping, signs, etc.	66000	1,640,000.00
Durant Campus Infrast:HVAC & Water	This project will address the obsolescence and energy consumption of the existing HVAC systems on campus	66000	\$7,000,000.00
Durant Campus Sidewalks, ADA, Ramps, Bldg	Adding and upgrading sidewalks, ADA ramps, parking and building entrances	66000	\$3,750,000.00
Strength and Conditioning Multipurpose Center	Strength and Conditioning Multi Purpose Center	66000	\$5,000,000.00
Paul Laird Field	Renovations and deferred maintenance of restrooms, concessions, pressbox and stadium stands.	66000	\$1,000,000.00
Hallie McKinney	Future renovations for growing programs & to serve students and the community	66000	\$6,000,000.00
McCurtain Branch Campus Deferred Maintenance	This project would include general renovations and deferred maintenance for the entire facility. Included in this project are	66000	\$1,200,000.00
McCurtain Branch Campus Non-Strutual Repairs	General repair and improvements to non-structural areas.	66000	\$240,000.00
			\$61,930,000.00

Agency 665 - Southwestern Oklahoma State University

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting	Owning Agency	Total Project Cost
Student Housing Renovation	Renovation of campus dormitories	SWOSU	\$ 20,000,000
Art & Fine Arts Building Improvements	Renovation of existing buildings	SWOSU	\$ 1,000,000
Equipment, Fire Safety and ADA Improvements	Upgrades to campus safety and ADA access	SWOSU	\$ 250,000
Campus Energy Improvements/Green Initiatives	Equipment upgrades to improve energy efficiency	SWOSU	\$ 1,400,000
Classroom and Officer Development	Classroom renovations to an old dormitory building	SWOSU	\$ 800,000
Streets and Parking Improvements	New parking areas and maintenance of other park	SWOSU	\$ 800,000
			\$ 24,250,000

Agency 100 - Cameron University

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting	Owning Agency	Total Project Cost
			\$
1000-0005 Equipment	Funds from this project will be used to purchase instructional equipment, light and sound systems, computer upgrades, microcomputers, campus wide bulletin board on broadband cable network and other equipment.	100	\$ 1,500,000
1000-0022 Tennis Courts	Funds will be used to refurbish old tennis courts and build four (4) additional new courts with fence, windscreen, lights, nets and associated equipment.	100	\$ 600,000
1000-0071 Campus Accessibility	Funds from this project will be used to realign parking, install new assisted building entry doors, remodel restrooms and purchase classroom furniture and fixtures needed to eliminate all external barriers and meet ADA compliance.	100	\$ 2,000,000
1000-0095 University Landscaping	The University is ideally located on Gore Boulevard and a spruce campus can give potential students a sense of serenity conducive to learning.	100	\$ 100,000
1000-0104 New Library, Physical Facilities (South) and Entry Way	The present library is inadequate in space and function. The library portion of this project will fund the construction of a new building of approximately 60,000 square feet. Cameron University's primary gateway will also be moved from Gore Boulevard to 38th Street. This project will provide an opportunity to move two small, interior parking lots to the University's perimeter, construct a new gateway, improve internal vehicular flow by aligning Black and Gold Boulevard, relocate the remaining Physical Facilities buildings, construct new parking, and develop a new central plaza and garden area.	100	\$ 29,360,000
1000-0107 Parking Lots and Access Roads	Campus layout in terms of current and future construction projects has created an impact on pedestrian and vehicle traffic causing a need for new construction and/or relocation of parking areas and roadways.	100	\$ 2,000,000

Agency 100 - Cameron University

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting	Owning Agency	Total Project Cost
			\$
1000-0108 Building Exterior Updates	Funds from this project will alleviate this nondescript external building appearance to portray an external collegiate look on most of the existing buildings on campus. This can be accomplish on a building-by-building basis determined by their location and current architectural facade.	100	\$ 3,000,000
1000-0110 Nance Boyer/Conwill Hall Replacement & Phy Fac - North	This project will either renovate and expand the existing building to an additional 40,000 square feet or construct a new 100,000 square feet facility that meets ADA, EPA and other life safety codes. This building is the primary general education facility of the University housing a large percentage of classrooms and faculty offices. Part of the funds will be used for construction of a new classroom building adjacent to the existing buildings. This will require relocating a portion of Physical Facilities buildings, constructing new parking and closing University Drive north of the McMahon Centennial Complex.	100	\$ 28,610,000
1000-0117 Duncan Campus Laboratory Building	This project will provide the much needed chemistry and biology lab suites as well as preparation rooms, a chemical storage room, student meeting spaces, classrooms and faculty offices in the CU Duncan facility.	100	\$ 2,250,000
1000-0118 HVAC Upgrades	This project involves replacing 20 inefficient natural gas chiller/heaters totaling over 300 tons with new, more energy efficient electric, water cooled machines paired with energy efficient modular natual gas hot water boilers.	100	\$ 2,200,000
1000-0119 Shepler Bldg - Residence Floor Renovation	This project involves converting the 8th floor of the Shepler Building from an out-dated double occupancy rooms into three-room suites configured for two, three and four students per suite.	100	\$ 3,042,000

Agency 100 - Cameron University

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting	Owning Agency	Total Project Cost
			\$
1000-0120 Shepler Center - Elevator Addition	The Shepler Center provides cafeteria, mailboxes, dining room and activity space for students, university community and guests. This center includes an extensively used mezzanine level on the 2nd floor. Going from one floor to another means taking the stairways because this building was constructed in 1969 without an elevator. Funds from this project will be used to install the much needed elevator to meet ADA compliance.	100	\$ 150,000
1000-0121 Shepler Resident - Room Lock Replacement	The door locks in the residence rooms are approximately forty years old and failing at an increasing rate. Replacement parts are becoming more difficult to obtain. This project will replace and install new door locks in all resident rooms in the Shepler building.	100	\$ 85,000
1000-0122 Music Bldg - Enclosed Passageway	The National Association of School of Music (NASM) had recommended that an enclosed and climate controlled passageway be constructed between the Music building and the Univeristy Theater. This enclosed passageway will provide weather protection and climate control for instruments frequently transported outside as they are moved between buildings.	100	\$ 100,000
1000-0123 Student Housing	Based on the significant increase in demand for on-campus housing, Cameron University is evaluating expanding its student housing capacity by constructing additional on-campus residential apartment housing.	100	\$ 6,460,000
1000-0126 Repurpose Existing Library	Once a new library is constructed and completed, the existing library will be renovated and will be used as a new student services space.	100	\$ 3,000,000
1000-0128 Athletic Field Lighting	Currently, neither Cameron's baseball field nor softball fields have lights. Having appropriate lighting in both fields will enable Cameron University to schedule games in the evening.	100	\$ 400,000

Agency 100 - Cameron University

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	Owning Agency	Total Project Cost
			\$
1000-0129 Compressed Natural Gas (CNG) Station	Cameron would like to begin transition on a portion of its vehicles to use compressed natural gas (CNG). To do so, Cameron University must build a CNG filling station on campus. The station is expected to be a slow-fill station capable of handling up to four vehicles at a time.	100	\$ 250,000
1000-0132 Aggie Gymnasium Renovation	The renovation of the Aggie Gymnasium will provide new wider seats, handrails for some of the seats, and convert the space currently used as a weight room into a court-viewing area.	100	\$ 600,000
1000-0134 Agricultural Education and Market Structure	This structure will be used to provide educational opportunities in all facets of agriculture as well as host a weekly farmer's market.	100	\$ 1,500,000
1000-0135 Athletic Facility - Soccer	The University is exploring the addition of soccer to the current sports offerings. This project will include the soccer field, irrigation, scoreboard, dressing rooms, fence and lighting.	100	\$ 1,000,000
1000-0136 Fine Arts Complex Remodel	This project includes remodeling existing space to construct a student art gallery and tiered film viewing classroom.	100	\$ 400,000
1000-0137 Intrastructure Improvements	This project will allow the University to accomplish various repair or improvement projects as needs arise. Examples include repairs to underground utility lines and additions or repairs to sidewalks.	100	\$ 3,000,000
23 Total Project Costs			\$ 91,607,000

Agency 530 – Oklahoma Panhandle State University			
Project Name	Description of Project- Tell us what you are requesting	Owning Agency	TOTAL
Fire Sprinklers	Install Fire Sprinklers - North & South Holter Hall	Oklahoma Panhandle State University	\$500,000.00
Holter Hall Exterior Repair	Repair or replace mortar as needed and water sea	Oklahoma Panhandle State University	\$350,000.00
Sewell Loofbourough Exterior	Repair or replace mortar as needed and water sea	Oklahoma Panhandle State University	\$500,000.00
Renewable Energy Project	Energy Solar Panels for renewable energy for heat	Oklahoma Panhandle State University	\$4,400,000.00
Drainage & Water Reuse	Improve drainage on campus and reuse	Oklahoma Panhandle State University	\$520,000.00
Security Surveillance System	Install surveillance device for safety of students	Oklahoma Panhandle State University	\$596,362.00
Dorm Renovation	Renovation of all dorms	Oklahoma Panhandle State University	\$6,300,000.00
Student Union Renovation	Renovation of Student Union	Oklahoma Panhandle State University	\$4,800,000.00
Indoor Arena	Building of a indoor arena	Oklahoma Panhandle State University	\$3,000,000.00
Shooting Sports Facility	Building of a shooting sports facility	Oklahoma Panhandle State University	\$768,100.00
			\$21,734,462.00

Agency 150 - University of Sciences and Arts of Oklahoma

Project Name	Description of Project	Owning Agency	Total Project Cost
Willard Hall Renovation	Complete Renovation of an offline dormitory to it's original purpose.	15000	\$ 9,775,000
Davis Hall Renovation	Refurbish classrooms and lecture space.	15000	\$ 1,000,000
Addams Hall Renovation	Complete Renovation of an offline dormitory to classroom and exhibit space	15000	\$ 5,750,000
Physical Education Renovation	Complete renovation of the original feildhouse to better serve the needs of the physical education department. This is a former WPA project.	15000	\$ 1,725,000
Bill Smith Ballpark-Phase III	Phase III consist of the addition lockerooms and indoor practice facility.	15000	\$ 1,725,000
			\$ 19,975,000

Agency 420 - Langston University			
Project Name	Description of Project- Tell us what you are requesting	Owning Agency	TOTAL
Fitness Wellness Center	Fitness center would improve quality of life	Langston Univ.	\$12,000,000.00
LU Tulsa Campus - Phase II	Facility to house health professions	Langston Univ.	\$8,000,000.00
Child Development Center	Learning and teaching laboratory for child development	Langston Univ.	\$2,300,000.00
OKC Urban Facility	Purchase or construct facility for the urban center	Langston Univ.	\$20,000,000.00
Athletic Track & Field Events Facilities	Allow local and regional track events to be held and offset expenses	Langston Univ.	\$750,000.00
Performing Arts Center-Phase II	Provide needed practice rooms for the LU performing arts activities	Langston Univ.	\$13,000,000.00
Renovations/Equipment	Renovations of classroom/ student support areas and IT software/equip	Langston Univ.	\$3,000,000.00
Technology Enhancements Infrastructure	PBX-Phone system upgrade, fiber/wireless infrastructure and updates	Langston Univ.	\$7,000,000.00
Equipment	Purchase new equipment for classrooms, labs, offices, admin and buildings	Langston Univ.	\$3,600,000.00
Classroom Building	replace or renovate (3) existing classroom facilities with updated facilities	Langston Univ.	\$23,000,000.00
Student Housing	Additional housing for students. Current enrollment trends are limited	Langston Univ.	\$25,000,000.00
President's Residence	Residence for the president	Langston Univ.	\$1,000,000.00
Library, Museum, and Cultural Arts Center	Oklahoma African-American Heritage Museum. Housed historical artifacts, etc	Langston Univ.	\$33,000,000.00
			\$151,650,000.00

Agency 108 - Carl Albert State College

Project Name	Description of Project: Tell us what you are requesting.	Owning Agency	TOTAL
Data & Telecommunications	Replacement of 1977 Vintatge ERP	Carl Albert State College	\$1,000,000.00
Energy Conservation	Continued replacement of old technology lighting	Carl Albert State College	\$750,000.00
Motorpool	Replacement of aging bus	Carl Albert State College	\$150,000.00
Educational Equipment	General replacement of classroom equipment	Carl Albert State College	\$1,680,000.00
Student Center Addition	Add safe room to student center	Carl Albert State College	\$3,348,000.00
			\$6,928,000.00

Agency 165 - Connors State College			
Project Name	Description of Project- Tell us what you are requesting	Owning Agency	TOTAL
<u>New Construction</u>			
Nursing and Allied Health Annex	Expansion of classroom capacity at NAH facility in Muskogee to add additional nursing slots	Connors	\$3,000,000.00
<u>BUILDING RENOVATION-GENERAL</u>			
Classroom and Education Buildings' Windows/panels replacement	These buildings are over 50 years old and have inefficient single pane windows which must all be replaced.	Connors	\$300,000.00
<u>Structural Renovation and Roofing-Major:</u>			
Field House Roof	Roof has been patched for years but needs a complete restoration due to age.	Connors	\$200,000.00
Duplex Renovation	Flaking paint, aging HVAC Systems, floors	Connors	\$75,000.00
<u>Structural Renovation-Minor, Fixture addition and Repairs:</u>			
Dormitory Renovations	All buildings-Painting, carpeting, furniture and window coverings as needed	Connors	\$280,000.00
Handicapped Access	to comply with ADA		
All buildings	to comply with ADA	Connors	\$15,000.00
<u>Electrical:</u>			
Melvin Self Fieldhouse-Increase capacity for lighting etc.			
Classroom Bldg-Increase capacity for computer labs	Run LAN cables, install computer hookups	Connors	\$20,000.00

Agency 165 - Connors State College			
Project Name	Description of Project- Tell us what you are requesting	Owning Agency	TOTAL
TECHNOLOGY			
CIS	upgrade network hardware and storage	Connors	\$416,465.34
Banner	cost of new enterprise system	Connors	\$525,000.00
Business Office Point of Sale Software	purchasing equipment for auxiliary sales	Connors	\$16,264.00
Web CT			\$89,560.00
EQUIPMENT-CLASSROOM			
Biology Department	General purpose upgrades/improvements	Connors	\$19,000.00
Geography Department	General purpose upgrades/improvements	Connors	\$2,000.00
Horticulture Department	General purpose upgrades/improvements	Connors	\$0.00
Multi-Media Equipment	General purpose upgrades/improvements	Connors	\$20,000.00
Nursing Department	General purpose upgrades/improvements	Connors	\$40,000.00
Math Department	General purpose upgrades/improvements	Connors	\$7,500.00
Equine Technology Department	General purpose upgrades/improvements	Connors	\$3,000.00
EQUIPMENT-OTHER			
Agriculture Building-Furnishings	General purpose upgrades/improvements	Connors	\$135,000.00
Rodeo Equipment	General purpose upgrades/improvements	Connors	\$50,000.00
Athletic Equipment	General purpose upgrades/improvements	Connors	\$0.00
Office Furnishings	General purpose upgrades/improvements	Connors	\$20,000.00
Fire Alarms, Safety lights, etc.	General purpose upgrades/improvements	Connors	\$15,000.00
Fleet Vehicles:	General purpose upgrades/improvements	Connors	\$0.00
Additional cars for Warner	General purpose upgrades/improvements	Connors	\$62,500.00
Additional cars for Muskogee	General purpose upgrades/improvements	Connors	\$42,000.00
Maintenance Trucks	General purpose upgrades/improvements	Connors	\$37,500.00
Farm Truck	General purpose upgrades/improvements	Connors	\$0.00
15 Passenger Van	General purpose upgrades/improvements	Connors	\$37,500.00
Activities Bus	General purpose upgrades/improvements	Connors	\$60,000.00

Agency 165 - Connors State College			
Project Name	Description of Project - Tell us what you are requesting	Owning Agency	TOTAL
<u>Equipment-Custodial, Maintenance, Landscaping:</u>	Vacuums and Scrubbers; Uniform Service; Landscaping Equipment; Lawnmower; Maintenance pickup; Maintenance Equipment		
<u>Heat and Air Systems:</u>			
Ag/Equine office and residences-single units	General purpose upgrades/improvements	Connors	\$3,000.00
Fine Arts Building		Connors	
<u>Library Acquisitions:</u>	General purpose upgrades/improvements	Connors	\$250,000.00
<u>ENERGY PERFORMANCE CONTRACT</u>			
Heat and Air Improvements	The majority of the HVAC systems at Connors are between 15 and 25 years old. They are beginning to fail at an increasing rate. These systems (Boilers, controls, external compressor /fan units, etc. must be replaced.	Connors	\$1,500,000.00
Lighting Retrofits		Connors	
Plumbing Retrofits		Connors	
Painting and Minor Repairs		Connors	
Roofs- Education Buildings		Connors	
Project Development Cost		Connors	
Section 13 Offset Pledged for Debt Service	for the Student Union and Nursing and Allied Health facility master leases.	Connors	\$333,000.00
Site Access and Services Totals			
Melvin Self Fieldhouse-Resurface east and north lots and lot north of Student Union	These parking lots need to be torn up and completely resurfaced.	Connors	\$200,000.00
			\$7,774,289.34

Agency 240 - Eastern Oklahoma State College			
Project Name	Description of Project	Owning Agency	Total Project Cost
Multipurpose Facility	This facility would contain a performing arts center, fieldhouse, and classrooms. Current Facilities are currently outdated and do not meet students needs or expectations,	EOSC	\$ 7,000,000
Performing Arts Center	The vision for this facility is to provide a Performing Arts Center	EOSC	\$ 5,000,000
Renovate Library and Classroom Buildings	Renovate, Remodel, and update the Library and Classroom buildings to make them safe, energy efficient, and a productive learning environment	EOSC	\$ 5,000,000
Business Incubator	To provide students and community with a place to gather training and knowledge as well as have the use of high tect equipment to develop their own business	EOSC	\$ 4,000,000
New Student Housing	Current Housing does not meet current student needs or expectations	EOSC	\$ 4,000,000
Infrastructure Renovation/Upgrade	Renovation of existing and construction of new roads, parking lots, and utility tie-ins to support campus master plan as well as repair, and update current facilities, buildings, and student related areas of the college.	EOSC	\$ 3,100,000
Residence Hall/Apartment Upgrades	Residence Halls-current dorms and apartments do not meet student expectations and have safety concerns.	EOSC	\$ 2,050,000
Fieldhouse Improvements	Renovate and expand restroom facilities, lobby, concession and seating areas	EOSC	\$ 2,000,000
Allied Health Center	To provide the environment and space to training of the workforce to meet the Allied Health field staffing needs of Southeastern Oklahoma	EOSC	\$ 2,000,000
Laboratory Renovation/Upgrades	Badly needs renovation, repairs and upgrades of laboratories for sciences and math	EOSC	\$ 1,000,000
			\$ 35,150,000

Agency 470 - Murray State College			Total Project Costs
Project Name	Description of Project: Tell us what you are requesting	Owning Agency	TOTAL
Asbestos Removal	Remove throughout the campus as needed	Murray State College	\$40,000.00
Athletic / Wellness Complex	Add additional facilities for students, rennovate various other wellness-related facilities. Arena Convention Center	Murray State College	\$10,000,000.00
College Farm	Update and improve as needed	Murray State College	\$150,000.00
Deferred Maintenance & Renovation	Continue improvements on various campus buildings	Murray State College	\$16,500,000.00
Distance Facilities	Improve and update campus distance learning facilities	Murray State College	\$10,000,000.00
Equipment	Motor pool, instructional equipment, safety & security	Murray State College	\$5,000,000.00
Grounds Master Plan	update parking lots, curbs, sidewalks . General grounds & lighting	Murray State College	\$8,500,000.00
Learning Resource Center	update college library and learning center	Murray State College	\$350,000.00
New Construction	Science and Ag Building Addition to Health Sciences Building	Murray State College	\$35,500,000.00
Poe Hall	Rennovate exsiting structure	Murray State College	\$6,500,000.00
Structural / Non-Structural Improvements	Energy, HVAC, Geothermal	Murray State College	\$4,000,000.00
Technology	update various campus technology resources	Murray State College	\$4,000,000.00
			\$100,540,000.00

Agency 480 - Northeastern Oklahoma State College

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting	Owning Agency	Total Project Cost
Dyer Hall	Seal exterior masonry and brick, replace windows, HVAC, and roof, and general repair and remodeling.	NEO A&M College	\$ 2,650,000
Library/Admin Renovation	Seal exterior masonry and brick, replace porch floors, HVAC, and roof, and general repair and remodeling.	NEO A&M College	\$ 7,010,720
ShIPLEY Hall Renovations	Replace windows, electrical wiring, HVAC, roof, and flooring, and renovate interior	NEO A&M College	\$ 5,100,000
Ables Hall Renovation	Tuck-point and seal exterior brick, replace windows, electrical wiring, and HVAC, and renovate interior.	NEO A&M College	\$ 5,240,000
Copen Hall Renovation	Tuck-point and seal exterior brick, replace windows, electrical wiring, roof, flooring, and HVAC, and renovate interior.	NEO A&M College	\$ 3,917,500
Fine Arts Hall Renovation	Clean, seal, and repair exterior masonry, replace roof, upgrade HVAC, and renovate interior.	NEO A&M College	\$ 2,530,000
Maintenance Shop Renovation	Tuck-point and seal exterior, replace roof and ceiling, and paint interior.	NEO A&M College	\$ 400,000
Relocate Fleet Parking	Pave lot, add security fencing, lighting, and cover for buses, and install CNG station.	NEO A&M College	\$ 1,207,500
Institutional Equipment	Purchase equipment for student services, institutional support, academic support and the maintenance department.	NEO A&M College	\$ 1,000,000
Academic Equipment	Purchase equipment for the three academic divisions.	NEO A&M College	\$ 1,200,000
Campus Streets and Parking	Repair/resurface streets and parking lots as needed.	NEO A&M College	\$ 400,000
Dormitory renovations	Replace roofs, repair/replace wiring, plumbing, HVAC, etc, and renovate common areas.	NEO A&M College	\$
New 84 Bed Dorm	New Construction	NEO A&M College	\$ 5,000,000
Campus Lighting Upgrade	New Construction	NEO A&M College	\$ 200,000
			\$ 35,855,720

Project Name	Short Project Description	Institutional Rank	
Classroom Building - Stillwater	Construction of Classroom Building for NOC/OSU Gateway Program.	1	23,500,000
Computers & Networking-Stillwater	Projects included are networking instructional and office buildings, purchasing computers, and installing/upgrading interactive classrooms and associated features.	2	1,100,000
Furniture & Equipment - Stillwater	Classroom and office equipment and furniture.	3	550,000
Campus-wide Technology Upgrade-Tonkawa	Upgrade of POISE database system, networking, fiber, WiFi, network access, and backup recovery systems.	4	1,980,000
Campus-wide Technology Upgrade - Enid	Upgrade of POISE database system, networking, fiber, WiFi, network access, and backup recovery systems.	5	2,980,000
Renovation of Campus Buildings - Tonkawa	Renovation of interiors of Harold Hall and Library. Renovation of campus buildings including roof replacement, elevators, interior building renovation, electrical, mechanical and plumbing needs and carpet/tile replacement.	6	4,085,000
Renovation of Campus Buildings - Enid	Renovation of interiors of Marshall, Art and Briggs Auditorium. Renovation of campus buildings including roof replacement, elevators, interior building renovation, electrical, mechanical and plumbing needs and carpet/tile replacement.	7	2,380,000
Computer Software, Licenses & Fees	Purchase computer hardware, software, license and maintenance fees.	8	5,100,000

Project Name	Short Project Description	Institutional Rank	
Baseball/Softball Field Improvements & Turf - Tonkawa	Replace natural turf with artificial turf for dual purpose field. Improvements for field to include batting cages.	9	200,000
Construction of Wellness Center - Enid	A Wellness Center and athletic training facility will be constructed to accommodate students and community members with educational programs on fitness and well-being. The existing facilities are not fully accessible and are inadequate.	10	2,000,000
Computers & Networking - Tonkawa	Projects included are networking instructional and office buildings, purchasing computers, and installing/upgrading interactive classrooms and associated features.	11	2,700,000
Computers & Networking - Enid	Projects included are networking instructional and office buildings, purchasing computers, and installing/upgrading interactive classrooms and associated features.	12	900,000
Furniture & Equipment - Tonkawa	Classroom and office equipment and furniture.	13	1,125,000
Furniture & Equipment - Enid	Classroom and office equipment and furniture.	14	1,125,000
Campus Safety, Security & ADA - Tonkawa	Renovation, repairs and equipment for safety, security and ADA Compliance.	15	500,000
Campus Safety, Security & ADA - Enid	Renovation, repairs and equipment for safety, security and ADA Compliance.	16	500,000
Library Acquisitions - Tonkawa	Purchase online databases, books, and equipment for library.	17	540,000

Project Name	Short Project Description	Institutional Rank		
Library Acquisitions - Enid	Purchase online databases, books, and equipment for library.	18		540,000
Campus Site Development & Physical Plant- Tonkawa	Addition of parking areas, sidewalks, building signs, trees and other site development. Physical Plant equipment, repairs and replacement.	19		2,250,000
Campus Site Development & Physical Plant - Enid	Addition of parking areas, sidewalks, building signs, trees and other site development. Physical Plant equipment, repairs and replacement.	20		2,250,000
Campus Infrastructure Improvements - Tonkawa	Infrastructure improvements are needed for various projects on the 100 year old campus: Water and sewer line repairs,	21		990,000
Campus Infrastructure Improvements - Enid	Infrastructure improvements are needed for various projects on the campus: Water and sewer line repairs, sidewalks, parking lots, campus lighting, ramps, curb cuts and electrical enhancements.	22		990,000
Campus Wide Electrical Upgrade - Tonkawa	Upgrade electrical campus wide. Move overhead lines to underground.	23		3,600,000
Residence Halls: Renovation, Furniture & Equipment - Tonkawa	Renovation, furniture and equipment in the residence halls on the Tonkawa campus.	24		675,000
Residence Halls: Renovation, Furniture & Equipment - Enid	Renovation, furniture and equipment in the residence halls on the Enid campus.	25		740,000
Repair of Educational Facilities - Tonkawa	Repair/renovation/upgrades to athletic buildings, facilities, and fields. Replacement and/or purchase of additional equipment needed.	26		540,000

Project Name	Short Project Description	Institutional Rank	
Repair of Educational Facilities - Enid	Repair/renovation/upgrades to athletic buildings, facilities, and fields. Replacement and/or purchase of additional equipment needed.	27	540,000
Purchase of Vehicles - Enid	Purchase of vehicles for fleet and maintenance vehicles.	28	900,000
Purchase of Vehicles - Tonkawa	Purchase of vehicles for fleet and maintenance vehicles.	29	900,000
Purchase Vehicles - Stillwater	Purchase vehicles for fleet.	30	225,000
Dining Hall Renovation & Equipment - Enid	Renovation and updating of the campus dining facilities. Repair and replacement of equipment.	31	675,000
Dining Hall Renovation & Equipment - Tonkawa	Renovation and updating of the campus dining facilities. Repair and replacement of equipment.	32	690,000
Renovation of Memorial Student Union - Tonkawa	Renovate Memorial Student Union, Snack Bar, West Dining Room and Rodgers Room on Tonkawa Campus.	33	600,000
Construction of Residence Halls - Enid	Construction of new residence halls on the Enid Campus.	34	200,000
Construction of Residence Halls -	Construction of new residence halls on the	35	375,000
Purchase Enid Campus	Debt service requirements on the purchase of property formerly known as Phillips University for Northern Oklahoma College Enid Campus.	36	255,000

Project Name	Short Project Description	Institutional Rank	
Energy Performance Mgmt. System II - Tonkawa	A comprehensive energy performance management system will be incorporated throughout the entire campus to upgrade and replace HVAC equipment that has exceeded its estimated life. The lighting will be upgraded where it is determined a significant savings or need should be addressed. A comprehensive control system will be implemented to decrease energy usage and eliminate waste of resources. The quality of the working and learning environment will be greatly enhanced.	37	4,800,000
Energy Performance Mgmt. System II-Enid	A comprehensive energy performance management system will be incorporated throughout the entire campus to upgrade and replace HVAC equipment that has exceeded its estimate life. The lighting will be upgraded where it is determined a significant savings or need should be addressed. A comprehensive control system will be implemented to decrease energy usage and eliminate waste of resources. The quality of the working and learning environment will be greatly enhanced.	38	4,800,000
			78,800,000

Agency 633 - Oklahoma City Community College			
Project Name	Description of Project: Tell us what you are requesting.	Owning Agency	Total Cost
CAPITOL HILL CENTER RENOVATIONS PROJECT NUMBER 633-0040	RENOVATION OF A VACATED STORE TO ACCOMMODATE THE COLLEGE'S COMMUNITY DEVELOPMENT AND OUTREACH PROGRAM TO THE HISPANIC COMMUNITY. BUILDING WILL REQUIRE NEW ROOF; MECHANICAL; ELECTRICAL; FIBER OPTIC; AND INTERIOR	Oklahoma City Community College	\$ 10,500,000
VACATED CDC RENOVATIONS PROJECT NUMBER 633-0051	FACILITY RENOVATION TO INCLUDE LIGHTING, HVAC, AESTHETICS, AND IT SYSTEMS TO SUPPORT THE NEW OCCUPANTS OF THE FACILITY.	Oklahoma City Community College	\$ 750,000
CAMPUS ENERGY CONSERVATION PROJECT NUMBER 633-0049	THE PROJECT PROVIDES FOR AN ESCO SERVICE TO DEVELOP, INSTALL, AND ARRANGE FINANCING FOR INDIVIDUAL PROJECTS DESIGNED TO IMPROVE THE ENERGY EFFICIENCY AND MAINTENANCE OF THE CAMPUS FACILITIES.	Oklahoma City Community College	\$ 9,500,000
PHYSICAL PLANT INFRASTRUCTURE IMPROVEMENTS PROJECT NUMBER 633-0034	THIS PROJECT PROVIDES FOR CHILLER REPLACEMENTS, INSTALLATION OF AN ICE BANK STORAGE SYSTEM, ELECTRIC BOILER REPLACEMENT, AND TRANE TRACER ENERGY MANAGEMENT SYSTEM INSTALLATION THROUGHOUT THE COLLEGE.	Oklahoma City Community College	\$ 2,300,000
WAYFINDER SIGNAGE PROJECT NUMBER 633-0044	TO PROVIDE ENTRY SIGNAGE, PARKING LOT SIGNAGE, BUILDING SIGNAGE, DIRECTIONAL SIGNAGE, AND INTERIOR SIGNAGE.	Oklahoma City Community College	\$ 500,000
ROOF REPLACEMENT/REPAIR PROJECT NUMBER 633-0055	REPLACEMENT OF THE ROOF SYSTEMS FOR THE ARTS AND HUMANITIES BUILDING, ADMINISTRATIVE CONNECTOR, PHYSICAL PLANT, COLLEGE UNION, THEATER, WELLNESS CENTER, CHILD DEVELOPMENT CENTER AND LAB SCHOOL, AQUATIC FACILITY	Oklahoma City Community College	\$ 2,735,000
IRRIGATION/LANDSCAPE AND TREE PLANTING ADDITIONS PROJECT NUMBER 633-0019	COMPLETION OF ALL AREAS NEEDING LANDSCAPING; INSTALLATION OF FOUR (4) DEEP WATER WELLS FOR IRRIGATION; WATER STORAGE CAPABILITY; AND DISTRIBUTION AND IRRIGATION SYSTEMS.	Oklahoma City Community College	\$ 1,500,000
NEW STUDENT UNION PROJECT NUMBER 633-0052	PROVIDE A NEW STUDENT UNION WITH APPROPRIATE STUDENT LIFE MEETING AND ACTIVITY SPACES. TO ALLOW FOR MULTIPLE CHAIN FOOD SUPPLIERS. THE CURRENT COLLEGE UNION IS OUTDATED AND DOES NOT MEET OUR CURRENT NEEDS.	Oklahoma City Community College	\$ 10,000,000
NEW ACADEMIC CLASSROOM BUILDING PROJECT NUMBER 633-0048	ADD APPROXIMATELY 30 GENERAL EDUCATION CLASSROOM FOR USE BY THE ACADEMIC DEPARTMENTS. IN RESPONSE TO THE CONTINUOUS ANNUAL ENROLLMENT GROWTH.	Oklahoma City Community College	\$ 8,000,000
AQUATIC CENTER REPURPOSING/RENOVATION PROJECT NUMBER 633-0050	FOR THE REPURPOSING OF THE COLLEGE'S CURRENTLY CLOSED AQUATIC CENTER FOR A DIFFERENT PURPOSE STILL TO BE DETERMINED	Oklahoma City Community College	\$ 8,500,000
MAIN BUILDING & A&H ELEVATOR REPLACEMENTS PROJECT NUMBER 633-0013	REPLACEMENTS OF THE EXISTING FREIGHT AND PASSENGER ELEVATORS IN THE MAIN BUILDING AND ARTS AND HUMANITIES BUILDING. DUE TO THEIR AGE, IT IS NOT COST EFFECTIVE TO REBUILD THEM AND IT IS ALSO BECOMING MORE DIFFICULT TO REPLACE	Oklahoma City Community College	\$ 750,000

Agency 633 - Oklahoma City Community College			
CAMPUS SECURITY/LIFE SAFETY CONTROLS PROJECT NUMBER 633-0017	INSTALLATION OF A BUILDING AND SECURITY AUTOMATION SYSTEM	Oklahoma City Community College	\$ 4,100,000
FAMILY & COMMUNITY EDUCATION CENTER IMPROVEMENTS PROJECT NUMBER 633-0039	UPGRADES TO INCLUDE FIRE SPRINKLER SYSTEM; ELECTRICAL; HVAC; LIGHTING; FIBER OPTIC CABLING; LANDSCAPING; DRAINAGE; SIGNAGE; AND SECURITY CAMERAS.	Oklahoma City Community College	\$ 1,500,000
CAMPUS/GROUNDS SITE UPGRADES/REPAIRS PROJECT NUMBER 633-0038	SIGNAGE, LIGHTING, AND FENCING IMPROVEMENTS TO THE COLLEGE CAMPUS.	Oklahoma City Community College	\$ 4,400,000
ADA ACCESSIBILITY IMPROVEMENTS PROJECT NUMBER 633-0031	THIS PROJECT WILL BRING THE COLLEGE'S FACILITIES INTO COMPLIANCE WITH ADA GUIDELINES.	Oklahoma City Community College	\$ 1,000,000
CLASSROOM & SUPPORT SERVICES REMODEL/ADDITION PROJECT NUMBER 633-0032	THIS PROJECT WILL REMODEL OR ADD TO EXISTING CLASSROOMS, OFFICES, AND STUDENT SERVICE AREAS. PROVIDES FOR FACULTY OFFICES REMODELS/ADDITIONS, AND STAFF AREA REMODELS FOR EFFICIENT USE OF SPACE, ALONG WITH ENERGY-EFFICIENT	Oklahoma City Community College	\$ 1,500,000
CAMPUS ALLEE' PROJECT NUMBER 633-0046	THE ADDITION OF THE CAMPUS ALLEE WAS IDENTIFIED IN THE MOST RECENT CAMPUS MASTER PLAN.	Oklahoma City Community College	\$ 1,750,000
MAIN BUILDING 2ND & 3RD FLOOR REMODEL PROJECT NUMBER 633-0004	APPROXIMATELY 93,548 SQUARE FEET OF REMODELING TO PROVIDE ADDITIONAL ENCLOSED CLASSROOMS, LABORATORIES, AND FACULTY OFFICE SPACES.	Oklahoma City Community College	\$ 10,000,000
PARKING LOTS/ROADS EXPANSION/REPLACEMENT/REPAIR PROJECT NUMBER 633-0011	EXPANSION TO ADD 1500 NEW HARD-SURFACE PARKING SPACES, ALONG WITH ASSOCIATED LIGHTING, CURBS, GUTTERS, DRAINAGE FLUMES, SIDEWALKS, AND SIGNAGE. REPAIRS TO EXISTING PARKING LOTS AND THOROUGHFARES TO INCLUDE	Oklahoma City Community College	\$ 5,100,000
CAMPUS BUILDING ENVELOPE UPGRADES PROJECT NUMBER 633-0042	UPGRADES TO THE EXTERIORS OF CAMPUS BUILDINGS.	Oklahoma City Community College	\$ 1,000,000
FURNITURE, FIXTURES, AND EQUIPMENT PROJECT NUMBER 633-0043	PROVIDE FURNITURE, FIXTURES, AND EQUIPMENT FOR NEW CONSTRUCTION AREAS, RENOVATED AREAS, STUDENT COMMONS AREAS, CLASSROOMS, LABS, OFFICES, AND OTHER AREAS THAT PROVIDE SERVICES TO STUDENTS.	Oklahoma City Community College	\$ 2,000,000
SIDEWALKS REPAIR/REPLACEMENT PROJECT NUMBER 633-0009	A PROJECT TO IMPROVE EXISTING SIDEWALKS AND TO COMPLETE ALL NEEDED SIDEWALK SYSTEMS THROUGHOUT CAMPUS.	Oklahoma City Community College	\$ 1,000,000
DRAINAGE/EROSION IMPROVEMENTS PROJECT NUMBER 633-0003	THIS IS A PROJECT TO ALLEVIATE EXISTING AND FUTURE FLOODING PROBLEMS.	Oklahoma City Community College	\$ 1,000,000

Agency 633 - Oklahoma City Community College			
TECHNOLOGY UPGRADES/IMPROVEMENTS PROJECT NUMBER 633-0029	TECHNOLOGY IMPROVEMENTS TO INCREASE CAMPUS NETWORK SPEED, IMPROVE CLASSROOM COMPUTING TECHNOLOGY, UPDATE FACULTY AND STAFF COMPUTERS, AND INCREASE STUDENT ACCESS TO TECHNOLOGY.	Oklahoma City Community College	\$ 7,500,000
PDI RENOVATIONS/IMPROVEMENTS PROJECT NUMBER 633-0053	FACILITY RENOVATIONS TO INCLUDE FFE, LIGHTING, HVAC, AESTHETICS, AND IT SYSTEMS TO SUPPORT THE NEEDS OF THE PROGRAMS ADMINISTERED.	Oklahoma City Community College	\$ 2,500,000
COLLEGE UNION/GENERAL DINING/FOOD SERVICE/OK ROOM UPGRADES PROJECT NUMBER 633-0054	RENOVATION OF THE EXSTING SPACE TO BETTER ACCOMMODATE THE NEEDS OF THE INSTITUTION	Oklahoma City Community College	\$ 9,000,000
			\$ 108,385,000

Agency 241 - Redlands Community College

Project Name	Description of Project: Tell us what you are requesting	Owning Agency	Total Project Cost
Motor Pool	Motor Pool Purchases & Upgrades	Redlands Community College	\$ 800,000
Energy Control	Energy Control System Expansion & Upgrade	Redlands Community College	\$ 1,650,000
Building & Infrastructure	Building & Infrastructure Repairs & Maintenance	Redlands Community College	\$ 1,600,000
Parking Lot	Parking Lot repairs, Maintenance & Expansion	Redlands Community College	\$ 2,000,000
ADA Compliance	ADA Compliance	Redlands Community College	\$ 700,000
Telecommunication	Telecommunications Expansion & Upgrade	Redlands Community College	\$ 2,150,000
Landscaping	Landscaping & Drainage	Redlands Community College	\$ 225,000
Student Database	Student Database Automation	Redlands Community College	\$ 1,200,000
Computer Labs	Computer Labs Upgrade	Redlands Community College	\$ 650,000
Culture Center	Culture Center Renovation	Redlands Community College	\$ 700,000
			\$ 11,675,000

Agency 531 - Rose State College

Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting.	TOTAL
Purchase of Land and/or Building	This project provides for the purchase of land or a building if and when instructional classrooms are needed.	\$ 1,000,000
Instructional Equipment	To provide modernization of equipment in classrooms to include student desks, instructor work stations, PCs, laboratory & clinical equipment upgrades, simulators, and other classroom items.	\$ 200,000
Replacement of Administrative Applications and Hardware	PeopleSoft licensing, support and matric agreements	\$ 150,000
Campus Wide Placement of LED Lighting in Parking Lots	Placement of LED lighting for safety and security requirements until all lighting has been replaced.	\$ 275,000
Mechanical Replacements in the STEM Center (formerly HES Bldg.)	The HVAC, electrical, and windows need to be replaced to conserve energy and meet contemporary code.	\$ 1,000,000
Installation and Progrming of Degree Audit Module	To have the ability to run automatic degree audits. This programing would also provide Academic Admisement modules that would assist advisors to view unofficial degree plans and more.	\$ 422,500
Renovation of Classrooms for Chemistry Laboratory	This project calls for the renovation of two classrooms into a chemistry lab.	\$ 350,000

Agency 531 - Rose State College

Renovation of Biological Science Lab and Construction of Greenhouse	Due to the increased number of students taking biology courses, an increase in the number of lab sections offered and the creation of new biology courses, it is necessary to create new lab space and update existing aging facilities. The greenhouse will be used in preserving life plant specimens for classroom instruction.	\$ 34,000
Development of Athletic/Soccer Field	This project involves developing a new soccer field suitable for intercollegiate soccer.	\$ 200,000
Renovation of Student (Union) Center	This project will renovate and expand the current building which is currently in excess of 40 years old and in need of a renovation. The new facility will embrace a one-stop shop concept that will include such programs as admissions, cashiers, financial aid and other offices critical to student enrollment and retention.	\$ 18,000,000
Replacement of High Mileage Vehicles	Several vehicles have high mileage and will need to be replaced for student, faculty and staff transportation.	\$ 100,000
Renovation and Landscaping of Camus Mall Area	Updating & renovation of the landscaping of the Campus Mall Area	\$ 3,261,234
Land Use Reclamation (Traub Elementary)	This building is used year round for storage and during the summer for Kids College and will require upkeep for both needs.	\$ 117,380
Modification of Campus Walkways for ADA Compliance	Modification of Campus walkways are needed to be ADA compliant.	\$ 50,000
		\$ 25,160,114

Agency 623 -- Seminole State College

PROJECTS:	PROJECT AMOUNT
6230103 PARKING AND RENOVATION Expand roads and parking around campus.	200,000
6230104 CAMPUS LANDSCAPE / DRAINAGE PLAN / GROUNDS IMPROVEMENT Drainage / landscaping Walking Trails	100,000
6230108 ROOF REPAIRS Campus buildings roof repairs.	150,000
6230110 FINE ARTS FACILITY Renovate and expand Fine Arts facilities to house the Art Department with state-of-the art classrooms and technological advances that are needed for present day students.	1,000,000
6230112 HANDICAPPED ACCESS TO BUILDINGS Purchase of equipment and completion of necessary renovations to accommodate students and/or staff with disabilities.	250,000
6230118 SOFTWARE Software subscriptions and backup system for campus.	150,000
6231001 LAND ACQUISITION FOR FUTURE CAMPUS EXPANSION Opportunities for further growth and expansion are decidedly restricted on the current campus. Vision for the future requires the acquisition of additional property.	500,000
6231002 TRACK, PLAYING FIELDS, AND NEW GYMNASIUM Dramatic growth in athletic programs are proving that current facilities are not adequate for the number of student athletes. Further expansion to include programs in track and field, cross country, and soccer. New lighting and modernization of the Baseball Facility.	10,000,000
6231003 TECHNOLOGY PURCHASES AND OTHER EQUIPMENT Necessary technology purchases and other equipment for instruction, library, physical plant, student services, fiscal affairs, and data processing.	1,000,000
6231004 INFRASTRUCTURE REPAIR AND MAINTENANCE Continued growth in the campus are proving that facilities are not being kept up to speed with necessary or adequate maintenance.	250,000
6231201 CAMPUS STORM SHELTER/ACTIVITY CENTER A community storm shelter is major necessity for the service area. This shelter could double as an activity center that would include a gymnasium and storage areas. The Shelter/Activity Center would help students have a place for activities and be located in close proximity to student housing in the event of severe storms.	1,000,000
6231301 EXTERNAL RELATIONS CENTER Construct and furnish approximately an 8,000 square foot office building to house grant and other externally funded directed programs.	1,500,000
TOTAL	16,100,000

Agency 750 - Tulsa Community College			
Project Name	Description of Project: Tell us what you are requesting.	Owning Agency	TOTAL
Campus Master Plan - All campuses	Design, update, and develop campus master plan.	750	\$350,000.00
SEC Welcome Center	Remodel areas such as enrollment, advisement, financial aid to further support the onboarding student process at the SEC.	750	\$5,320,000.00
NEC -Fire Technology	Provide facility needs which are specific to this program and meet educational needs of the students and the community.	750	\$14,630,000.00
Remodel NEC Student Union	Remodel first stop and student union at the NEC.	750	\$1,320,000.00
Community campuses	Add community campuses to serve current and prospective students.	750	\$3,300,000.00
SEC Nursing Lab Remodel	Modify existing space to conduct advanced simulation scenarios, providing collaborative multidiscipline scenarios.	750	\$200,000.00
SEC Infill	Modify and remodel classrooms, labs, offices, lecture/conference areas and support facilities.	750	\$1,350,000.00
SEC Pace Expansion Thrust State Theatre	The development of a thrust theatre expansion of the PACE facility will seat 600-700 people and include additional restrooms, as well as remodel and expansion of the lobby and ticket office.	750	\$1,000,000.00
SEC Retention Pond	Repair and upgrade pond area.	750	\$1,320,000.00
NEC land acquisition	Purchase of land for campus expansion.	750	\$1,500,000.00
MC land acquisition	Purchase of land for campus expansion.	750	\$1,000,000.00
SEC land acquisition	Purchase of land for campus expansion.	750	\$1,600,000.00
West Campus land acquisition	Purchase of land for campus expansion.	750	\$1,000,000.00
West Campus Expansion - Lecture Center	Provide additional classrooms and meeting space to support students.	750	\$2,970,000.00

Agency 750 - Tulsa Community College			
College Parking - All Campuses	Improve parking opportunities to meet demand at all campuses.	750	\$3,300,000.00
SEC Parking Lot Construction	Meet the need for student parking and ensure appropriate parking lot condition is maintained.	750	\$632,500.00
Metro Campus Parking Lot Construction	Meet the need for student parking and ensure appropriate parking lot condition is maintained.	750	\$1,072,500.00
Northeast Campus Parking Lot Construction	Meet the need for student parking and ensure appropriate parking lot condition is maintained.	750	\$1,140,000.00
West Campus Parking lot Construction	Meet the need for student parking and ensure appropriate parking lot condition is maintained.	750	\$550,000.00
Equip All Campuses	Replace, upgrade, and purchase new equipment for classrooms at all campuses.	750	\$500,000.00
			\$54,555,000.00

Agency 041 - Western Oklahoma State College			
Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting	Owning Agency	Total Project Cost
HVAC	This project is utilized for the replacement and repair of aging HVAC infrastructure. Projects most critical include A Wing & PE Wing, 9 Units in the LRC, Dining Room RTU, HLC 4 Heat pumps.	041 - Western Oklahoma State College	\$ 1,501,000
Roofing Projects	This project is utilized for the replacement/repair of roofs on the facility. Deferred roofing projects include the Residence Hall, Aviation & Student Success Center, PE Dressing Rooms & Locker Rooms, and the Natatorium being the most urgent	041 - Western Oklahoma State College	\$ 1,118,754
Residence Hall Remodel	This project is for the remodel of Western's Residence Hall that was built in 1998. The most critical needs are external stairways, bathing and restroom facilities.	041 - Western Oklahoma State College	\$ 1,104,558
Parking Lot & Roadways	The most critical deferred projects include the area by the Loading Dock and the Food Service Parking area and the Roadway on the SW Entrance and side of the property.	041 - Western Oklahoma State College	\$ 1,385,280
Auditorium Lighting and Sound Projects	This project is to remediate the failing lighting and sound system in Western's auditorium which was built in 1986. The most urgent of the deferred/critical projects is the replacement of the original power rack and dimmer system for the auditorium lights.	041 - Western Oklahoma State College	\$ 175,500
Vehicles and Heavy Equipment	This project is to replace the oldest large passenger bus; Model 1987 MCI with a new mid size bus for student transportation, along with other pieces of needed heavy equipment to be used in the WOSC maintenance department.	041 - Western Oklahoma State College	\$ 192,000
Flooring Projects	This project has several flooring projects, the most urgent being the replacement of floor tiles in the Technology Classroom Building.	041 - Western Oklahoma State College	\$ 45,800
Natorium Project	This project is for the steps needed to convert the natatorium to an open, multipurpose use space.	041 - Western Oklahoma State College	\$ 71,500

Agency D41 - Western Oklahoma State College			
Project Name: Enter a short project name (spell out facility names please)	Description of Project: Tell us what you are requesting	Owning Agency	Total Project Cost
Irrigation and Drainage Control	This project is to replace the aging irrigation on the grounds of Western.	041 - Western Oklahoma State College	\$ 48,900
Public Safety and Security	This project is to extend notifiers to remote parts of campus and also convert the fire detection system to an addressable system in the PE Wing, A & B Wings and Fine Arts Wing of the college.	041 - Western Oklahoma State College	\$ 46,650
Physical Education Locker & Dressing Rooms	This project is to remodel the dressing rooms and locker rooms in the Physical Education facility on campus. The gym was built in 1977 and the facilities have the original flooring, paint and stalls. It is in much need of repair and updating.	041 - Western Oklahoma State College	\$ 52,500
Rodeo and Ag Science Facility Project	This project is to execute a site drainage plan for the facility and for the installation of security cameras and emergency notification system for the facility.	041 - Western Oklahoma State College	\$ 52,500
			\$ 5,884,952

Agency 620 - Quartz Mountain Art and Conference Center

Project Name:	Description of Project:	Owning Agency	Total Cost
Infrastructure Improvements	Work such as, but not limited to: Campground improvements, cabin repair/refurbishment, group camp improvements/renovation, bathroom additions, parking lot replacements, ADA compliance improvements, and golf course improvements.	620 - Quartz Mountain Arts & Conference Center & Nature Park	\$ 4,000,000
Equipment/Vehicles	Replace aging and worn out equipment at the Golf Course, Park, and Lodge.	620 - Quartz Mountain Arts & Conference Center & Nature Park	\$ 1,600,000
Physical Plant Equipment	Replace equipment that is beyond its useful life, including vehicles and mowers.	620 - Quartz Mountain Arts & Conference Center & Nature Park	\$ 800,000
Park Signage Improvements	Replacement of park signage at Quartz Mountain Arts & Conference Center & Nature Park.	620 - Quartz Mountain Arts & Conference Center & Nature Park	\$ 400,000
			\$ 6,800,000

Agency 606 - University Center of Southern Oklahoma			
Project Name	Description of Project- Tell us what you are requesting	Owning Agency	TOTAL
Academic/Administrative Center	Construction of classroom and administrative facil	606	\$24,000,000.00
Library & Classroom Annex	Additional building space for library and classroom	606	\$1,500,000.00
			\$25,500,000.00