



FY 2018 – 2025

CAPITAL IMPROVEMENTS PLAN AND FY 2018 CAPITAL BUDGET

TABLE OF CONTENTS

EXECUTIVE SUMMARY	4
Table 1.1: Recommended Annual Appropriations to the Maintenance of State Buildings Revolving Fund.....	4
SECTION ONE: POLICY RECOMMENDATIONS	6
1. Establish a consistent and adequate annual appropriation for renewal of the state’s real property assets.....	7
2. Improve the State Legislature’s awareness of the capital needs of state government and connect the capital budget to the appropriations process.	8
3. Establish mechanisms to ensure accountability for the proper maintenance of the state’s real property portfolio.....	8
4. Examine opportunities to consolidate and share facilities services, operations and maintenance functions across agencies and at a regional level.....	10
SECTION TWO: EIGHT-YEAR CAPITAL IMPROVEMENTS PLAN	11
Table 2.1: FY 2018-2025 Capital Improvements Plan Funding Recommendation.	12
Table 2.2: Agriculture Food and Forestry	12
Table 2.3: Corrections	12
Table 2.4: Council on Law Enforcement Education and Training	18
Table 2.5: Educational Television Authority	18
Table 2.6: Historical Society.....	18
Table 2.7: Human Services	21
Table 2.8: J. D. McCarty Center	21
Table 2.9: Mental Health and Substance Abuse Services	21
Table 2.10: Military	23
Table 2.11: Office of Juvenile Affairs	23
Table 2.12: Office of Management and Enterprise Services.....	26
Table 2.13: Public Safety	26
Table 2.14: Rehabilitation Services.....	26
Table 2.15: State Bureau of Investigation.....	28

Table 2.16: Veterans Affairs	28
Table 2.17: Projects Recommended for Bond Financing	30
SECTION THREE: FISCAL YEAR 2018 CAPITAL BUDGET	31
Overview	32
SECTION FOUR: BOND ISSUE RECOMMENDATION	34
Table 4.1: Bond Recommendation List	35
State of Oklahoma Calculation of Annual Debt Service Limit	37
Table 4.2: Current Debt Service Capacity	37
Table 4.3: Debt Service Estimate for Bond Issue Recommendation	37
State of Oklahoma’s Debt Repayment Schedule	39
APPENDIX A: CAPITAL OUTLAY REQUEST PROJECT SUBMITTAL AND EVALUATION GUIDELINES	40
APPENDIX B: STATE REGENTS FOR HIGHER EDUCATION CAPITAL PROJECTS SUMMARY	54

EXECUTIVE SUMMARY

The State of Oklahoma Capital Improvements Plan for Fiscal Years 2018-2025 provides state leadership with recommendations to fund the state’s current capital needs, as well as policy recommendations to continue reforming how the state manages its real property assets. Included in this plan are four sections: Section One provides policy recommendations that, if developed and implemented, will continue the reforms progress the state has made in the past few years. Section Two outlines the eight-year capital improvements plan for the state, organized by agency. Section Three outlines the recommended FY 2018 Capital Budget, with projects organized by priority for funding. Section Four provides a list of projects that the commission recommends be considered for funding through a bond issue. As in previous years, the commission has included the State Regents for Higher Education’s capital outlay requests in Appendix B of this document, but has not recommended any of those projects to be funded from the Maintenance of State Buildings Revolving Fund.

Due to the overwhelming backlog of deferred maintenance that the State of Oklahoma is facing, the commission again focused this year on prioritizing projects that address critical maintenance needs and health/safety issues above projects that construct new or expanded capital assets. Projects recommended for bond financing include only the most acute requests for repairing, replacing or expanding facilities that are mission-critical for agencies. Table 1.1 provides a summary of the commission’s funding recommendations. The commission recommends funding \$313 million for 278 projects for the eight-year period of this plan, as outlined in Section Two, in addition to annual debt service for the commission’s bond issue recommendation.

Table 1.1: Recommended Annual Appropriations to the Maintenance of State Buildings Revolving Fund

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25
Capital Projects	\$37,538,790	\$36,529,461	\$29,295,298	\$28,806,386	\$27,747,048	\$24,636,808	\$20,371,382	\$14,828,490
Estimated Debt Service for \$165,085,222 Bond Issue*	\$1,454,496	\$13,112,440	\$13,112,965	13,114,956	\$13,112,553	\$13,112,476	\$13,116,489	\$13,111,513
Recommended Appropriation	\$38,993,286	\$49,641,901	\$42,408,263	\$41,921,342	\$40,859,601	\$37,749,284	\$33,487,871	\$27,940,003

**Assumes 15-year amortization of bonds. For more information, please see Section Four.*

The recommendations made in Section Three serve as the recommended Fiscal Year 2018 Capital Budget. The commission recommends funding 35 projects at \$37,538,790 and debt service for the commission’s bond issue recommendation at \$1,454,496, a total of \$38,993,286.

The Maintenance of State Buildings Revolving Fund did not receive an appropriation during the 2015 or 2016 legislative sessions, resulting in a severely curtailed ability to implement the FY 2016 Capital Budget (21 of 62 projects funded) and no ability to implement the FY 2017 Capital Budget (0 of 51 projects funded). To address the deferred maintenance backlog, the commission recommends that the Legislature commit to a consistent annual appropriation to the Maintenance of State Buildings Revolving Fund, as outlined above in Table 1.1 and in the policy recommendations included in Section One of this plan.

Section Four of the plan includes a list of six project packages totaling \$165.1 million to be considered for a bond issue. The commission understands that the state government is facing significant fiscal challenges, and in response, used the following criteria to identify a select number of bond-appropriate projects:

- The facility or system has failed, or is likely to fail within the scope of the plan (eight years).
- The failure of the facility or system would be dangerous to the public, state employees and/or those being served by the facility.
- The failure would significantly increase costs to the state.
- The estimated project cost is greater than \$4 million.

The list in Section Four is far from inclusive of all the projects that should be considered for bond financing in a more favorable fiscal situation. Instead, using the above-mentioned criteria, the Long-Range Capital Planning Commission has crafted a limited list of the state's most acute capital needs. The state bond advisor has provided an estimate of the debt service payments required for the commission's bond issue recommendation, also included in Section Four. The bond advisor estimates that a bond issue of \$165.1 million will incur interest in the amount of \$33.1 million over a 15-year term, totaling \$198,157,268.

SECTION ONE:

POLICY RECOMMENDATIONS

The state's real property inventory, with a replacement cost of approximately \$13.9 billion, requires much more attention and reinvestment in order to remain an effective foundation for providing services to Oklahomans. Major facilities, such as our Public Health Lab and the Tulsa Medical Examiner's Office, are well past their useful lives. The Departments of Corrections and Juvenile Affairs are also facing critical security deficiencies due to outdated facilities. These institutions, whose work is critical to keeping Oklahomans safe and healthy, are facing serious threats to their viability, such as the loss of accreditation. Once these agencies lose their ability to achieve their missions, state government and Oklahoma taxpayers will encounter major cost escalations for services, as well as endure hyper-inflated costs associated with emergency replacement of critical buildings. Understandably, state leadership faces a tough budget climate and must make difficult decisions. The commission encourages the Legislature to carefully consider the needs outlined in this capital improvements plan and determine the best path forward that assures that critical services are maintained.

The state must move away from reactionary management of its real property assets and move toward a proactive, strategic model of leadership. To facilitate this movement, the commission recommends the following policies be enacted through legislation and administrative actions:

1. Establish a consistent and adequate annual appropriation for renewal of the state's real property assets.

In business, it is necessary to reinvest in capital assets – buildings, equipment and technology – to ensure that the business can continue to efficiently and effectively make a profit. If a business fails to prudently reinvest in its capital assets, those assets fail and the business will soon follow suit. In much the same way, the state must make capital renewal a priority by providing prudent annual reinvestment. Deferring reinvestment in our buildings has the double-negative effect of both exponentially escalating the cost of repairs and saddling that cost on future taxpayers.

During the last two legislative sessions, state leadership failed to appropriate funding to the Maintenance of State Buildings Revolving Fund, preventing the implementation of 65 percent of approved projects in the FY 2016 Capital Budget and 100 percent of approved projects in the FY 2017 Capital Budget. If this trend continues, the state government will quickly be in the same predicament it was in prior to the reforms put into place during the 2013 legislative session, when the state's capital planning process was a tremendous waste of agency staff time to gather up capital request data into a proposed capital budget that was never funded.

In 2013, state leaders established the Oklahoma State Government Asset Reduction and Cost Savings Program, which required that sales proceeds of state-owned buildings be deposited into the Maintenance of State Buildings Revolving Fund (MSBRF) to be used solely for funding the state's capital budget. This mechanism provides a supplemental funding source for the capital budget, although annual property sales come nowhere close to adequately funding the state's capital needs. In 2016, through SB1573, state leaders began to dismantle the program by exempting the Oklahoma Historical Society from the requirement of depositing sales proceeds into the MSBRF, thereby eliminating funding for the capital budget and setting the precedent for other agencies to request the same exemption. As agencies are exempted, less and less funding will be available to implement the capital budget.

The Long-Range Capital Planning Commission recommends that state leadership establish the following policies to ensure consistent funding of the capital budget:

- **Eliminate agency exemptions from the requirement to participate in the Oklahoma State Government Asset Reduction and Cost Savings Program**, ensuring that proceeds from the sale of state-owned properties are reinvested, through the capital budget, back into the state's real property portfolio.

- **Establish an annual appropriation that is dedicated to the implementation of the annual capital budget.** Many governments dedicate a percentage of revenues to the capital budget based on the replacement value of the government’s real property assets, typically 2-3 percent of the portfolio’s total replacement value.

2. Improve the State Legislature’s awareness of the capital needs of state government and connect the capital budget to the appropriations process.

The Government Finance Officers Association, a professional organization with the mission to promote excellence in state and local financial management, recommends as best practices that the capital budget be presented to government leadership as a part of the state’s operating budget and that the capital budget should be founded on a viable, multi-year financing strategy. Currently, the capital plan and budget are electronically submitted to the Legislature and governor in December of each year, but no formal presentations are made to any legislative committees in order to provide a concise, informed overview of the state’s most critical capital asset challenges. State leadership should have the opportunity to better understand these needs so funding decisions can be made with a full understanding of where the state stands in regard to the condition of its facilities. Without clear understanding and awareness, it is unlikely that the state leadership will provide the funding necessary to adequately address critical facility needs.

The Long-Range Capital Planning Commission recommends that state leadership establish the following policies to improve awareness of capital needs among state leadership:

- **Include the annual capital budget in the executive budget document** that is approved by the governor and presented to the Legislature. The capital budget and operating budget should be combined and presented as a consolidated budget, developed by budget analysts who are familiar with agency missions and financial structures.
- **Present the capital improvements plan and annual capital budget to the Legislature** through appropriate committees in the Senate and House of Representatives.

3. Establish mechanisms to ensure accountability for the proper maintenance of the state’s real property portfolio.

Often, agencies face budget pressures that hamper appropriate reinvestment in the maintenance and replacement of facilities and equipment, making it difficult to sustain the state’s assets in a condition that allows agencies to maintain expected service levels. As maintenance is deferred year after year, eventually assets deteriorate to a point where they prohibit agencies from achieving their missions, putting the health, safety and welfare of the public at risk. For example, a \$350,000 roof replacement project delayed for three years will become approximately 7.6 percent more expensive by year three due to inflation, not including the increased costs of addressing potential damage caused to the facility from a leaky roof.

Maintenance deferral is the classic “saddling of our children with debt.” By improperly managing the operation and maintenance of the state’s facilities, we are passing on a fiscal burden to future Oklahomans that snowballs with each passing year. State leadership must continue the work of reforming the state’s real property asset management activities through improved, mandatory, agency accountability for the adequate maintenance of facilities and equipment.

The Long-Range Capital Planning Commission recommends that state leadership establish the following policies for assessment, maintenance and replacement of the state's capital assets:

- **Establish an inter-agency taskforce of facilities management and finance professionals** with the responsibility to identify:
 - Best practices for assets management to be adopted statewide,
 - Impediments to adoption of best practices and solutions to overcome those barriers; and,
 - Uniform facilities operations and maintenance standards to be adopted statewide.
- **Require all agencies to utilize a statewide asset management database** to track the maintenance requirements and activities for every facility in the state's real property portfolio. The database provides agency users and state leadership with a complete picture of the condition of every facility, as well as current and forecasted maintenance needs. The database has the ability to store and track facility work orders, facility and equipment manufacturer information, warranty data, preventive maintenance procedures and schedules, replacement schedules and other functions that, if used consistently across all agencies, could dramatically reduce the cost of maintaining the state's facilities.

OU, OSU, OMES and a number of other agencies are already using a database that could be expanded statewide, but a complete picture of the status of the state's real property assets is only possible if every agency is utilizing the same, inter-connected database. Consistent, statewide utilization of a database would allow decision-makers at all levels to better understand what their facilities need in order to maintain functionality, and would allow them to adequately plan for expenditures.

- **Establish statewide condition standards and functional performance standards for facilities and their major equipment systems.** By establishing a minimum threshold for facility conditions and function, agency and state leaders can better identify low-performing buildings and equipment, then determine an appropriate resolution, whether it be reinvestment, replacement and/or disposition.

HB1990, passed in 2013, required the establishment of statewide facilities performance measures by July 1, 2016, but no measures are in place as of October 2016.

- **Establish consistent facility assessment procedures to determine capital renewal needs.**

It is impossible to make strategic decisions about the state's real property portfolio without good information. Currently, the state lacks sufficient and consistent data on the condition of its facilities – data that can help leadership determine where to invest scarce capital dollars and determine what facilities should be disposed of in order to reduce costs.

The facility management industry has already developed tools that can be used to assess buildings, identify needs, determine maintenance costs and plan capital expenditures. The commission encourages leadership to adopt appropriate tools that can be used statewide. Once implemented, the data collected will provide a foundation for strategic disposition of failing assets and reinvestment in capital assets that are critical to state operations.

- **Require agencies to meet minimum business process standards for facilities operations and management, such as requiring each agency to:**
 - Fund renewal of its facilities at an annual amount that will ensure that the facility will last its intended design life.
 - Develop and maintain a Standard Operating Procedures document for facilities and major equipment systems.
 - Establish and follow a preventive maintenance schedule that outlines weekly, monthly, quarterly and annual tasks that must be accomplished to ensure the facility and its major systems are operating properly.
 - Develop and maintain an agency-level capital improvements plan that forecasts capital needs and renewal costs.
 - Determine how much it costs to operate and maintain the agency's facilities portfolio, and then benchmark and track that data so it can be used to make better decisions.
- **Establish a continuous improvement model for the state's real property asset management functions:**
 - Develop a mission statement, goals and objectives that direct the state's facilities management activities.
 - Obtain and maintain the agreement and involvement of agencies and their facilities management staff as stakeholders that drive all continuous improvement efforts.
 - Identify performance gaps between the current state of facilities and the desired state of facilities.
 - Develop and implement interventions to close the gaps, such as training, new business practices, new technologies and organizational realignments.
 - Establish a feedback loop where performance is continually measured, stakeholder involvement is maintained and goals are achieved.

4. Examine opportunities to consolidate and share facilities services, operations and maintenance functions across agencies and at a regional level.

Oklahoma state government has been working in recent years to consolidate services common across agencies in an effort to reduce costs and improve efficiency. Real property asset management is another key area where shared services could help agencies focus on their core missions while ensuring that the state's real property assets are adequately maintained. The state has an opportunity to achieve economies of scale by establishing statewide contracts for services and by standardizing equipment and processes. Consolidation would also provide opportunities to reduce redundancy and ensure that each agency has adequate access to facilities management services. Since many agencies are required to have a presence statewide, there may also be opportunities to implement regional service centers that would provide responsive service throughout the state.

SECTION TWO:

EIGHT-YEAR CAPITAL IMPROVEMENTS PLAN

For the FY 2018 planning cycle, commission staff received requests for 923 capital projects with a total cost of \$5,341,513,393. Of those projects, 645 were requested by agencies reporting to the Oklahoma State Regents for Higher Education, totaling \$4,944,037,681. The remaining non-higher education agencies requested 278 projects totaling \$397,475,712. The total requests were an increase from the previous fiscal year when agencies requested 913 projects totaling \$4,094,448,248. A factor on the incline in requests is attributable to the lack of funding for projects last year when, due to budget constraints, the Maintenance of State Buildings Revolving Fund did not receive an appropriation. Some funding has been collected through the sale proceeds of surplus property, but it has been inadequate to address capital needs.

Table 2.1 is the commission’s funding recommendation for the FY 2018-2025 Capital Improvements Plan, which includes annual funding of capital projects as outlined in the following tables, as well as debt service for the commission’s recommended \$165.1 million bond issue. The commission recommends that the Legislature appropriate annual funding to the Maintenance of State Buildings Revolving Fund as noted in Table 2.1.

Table 2.1: FY 2018-2025 Capital Improvements Plan Funding Recommendation

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25
Capital Projects	\$37,538,790	\$36,529,461	\$29,295,298	\$28,806,386	\$27,747,048	\$24,636,808	\$20,371,382	\$14,828,490
Estimated Debt Service for \$165,085,222 Bond Issue*	\$1,454,496	\$13,112,440	\$13,112,965	13,114,956	\$13,112,553	\$13,112,476	\$13,116,489	\$13,111,513
Recommended Appropriation	\$38,993,286	\$49,641,901	\$42,408,263	\$41,921,342	\$40,859,601	\$37,749,284	\$33,487,871	\$27,940,003

Table 2.2: Agriculture Food and Forestry

Project Name	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
Agriculture Building – 2nd Floor Furniture, Fixtures and Equipment	\$400,000								\$400,000
Replacement of Jay Office and Shop				\$375,000					\$375,000
Storage for Emergency Vehicles							\$700,000		\$700,000
TOTALS	\$400,000	\$0	\$0	\$375,000	\$0	\$0	\$700,000	\$0	\$1,475,000

Table 2.3: Corrections

Project Name	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
Mack Alford Correctional Center Water Treatment Plant Replacement	\$2,750,000								\$2,750,000
William S. Key Correctional Center Transformer and Electrical Service	\$6,600,000								\$6,600,000
William S. Key Correctional Center Boiler and Chiller Replacement	\$4,400,000								\$4,400,000

Project Name	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
Joseph Harp Correctional Center Locks, Doors & Frames Replacements	\$3,740,000								\$3,740,000
Oklahoma State Penitentiary Locks, Doors and Frames Replacements	\$5,500,000								\$5,500,000
Oklahoma State Penitentiary Electrical Service Repair	\$275,000								\$275,000
Oklahoma State Reformatory Replace Water Tower	\$1,100,000								\$1,100,000
Lexington Assessment and Reception Center Replace Phone System		\$550,000							\$550,000
Joseph Harp Correctional Center Replace Phone System		\$550,000							\$550,000
James Crabtree Correctional Center Replace Phone System		\$550,000							\$550,000
Jim E. Hamilton Correctional Center Replace Phone System		\$440,000							\$440,000
Dick Conner Correctional Center Replace Phone System		\$550,000							\$550,000
William S. Key Correctional Center Replace Phone System		\$550,000							\$550,000
Jackie Brannon Correctional Center Repair and Replacement of HVAC – Unit 8, Engineering Services Electrical and HVAC – Unit 8 – Smoke Evacuator		\$1,514,150							\$1,514,150
Jackie Brannon Correctional Center Roof Replacement		\$555,280							\$555,280
Joseph Harp Correctional Center Repair of Heating/Cooling Water and Domestic Hot Water		\$715,000							\$715,000
Lexington Assessment and Reception Center Replacement Water Wells		\$1,540,000							\$1,540,000

Project Name	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
Mabel Bassett Correctional Center Replacement Roofing		\$2,172,500							\$2,172,500
Dick Conner Correctional Center Replacement Heating/Cooling Water and Domestic Hot Water		\$715,000							\$715,000
Dick Conner Correctional Center SHU Access Control System Update		\$139,150							\$139,150
Dr. Eddie Warrior Correctional Center Replacement Roofing		\$633,490							\$633,490
Dick Conner Correctional Center Water Tower Reconditioning		\$132,000							\$132,000
Jess Dunn Correctional Center SHU Access Control System Update		\$139,150							\$139,150
Howard McLeod Correctional Center SHU Access Control System Update		\$139,150							\$139,150
James Crabtree Correctional Center SHU Access Control Update		\$139,150							\$139,150
Oklahoma State Reformatory SHU Access Control System Update		\$220,000							\$220,000
Jackie Brannon Correctional Center Access Control System Update		\$139,150							\$139,150
Lindsay Municipal Hospital DOC Security Unit Access Control Replacement		\$75,900							\$75,900
Southern Oklahoma Resource Center Replacement Fire Suppression		\$2,200,000							\$2,200,000
John H. Lilley Correctional Center Replacement Roofing		\$1,815,000							\$1,815,000
Mabel Bassett Correctional Center Access Control System Update		\$1,227,050							\$1,227,050
Joseph Harp Correctional Center Replacement Roofing		\$748,000							\$748,000

Project Name	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
James Crabtree Correctional Center Replacement Roofing		\$677,270							\$677,270
Dick Conner Correctional Center Plumbing and Waste Water Repair		\$550,000							\$550,000
Dr. Eddie Warrior Correctional Center Replacement Phone System		\$550,000							\$550,000
Union City Center Replacement Roofing		\$483,096							\$483,096
Lexington Assessment and Reception Center Replacement Roofing		\$462,000							\$462,000
Oklahoma State Reformatory Replacement Roofing		\$429,000							\$429,000
Jackie Brannon Correctional Center Replacement Laundry Facility			\$715,000						\$715,000
Joseph Harp Correctional Center Electrical Service Repair			\$612,339						\$612,339
Lexington Assessment and Reception Center Electrical Service Repair			\$330,000						\$330,000
Kate Barnard Community Corrections Center Replacement Roofing			\$247,500						\$247,500
Southern Oklahoma Resource Center Replacement Fire Alarm			\$242,000						\$242,000
Kate Barnard Community Corrections Center Electrical Service Repair			\$220,000						\$220,000
Mack Alford Correctional Center Land Application of Waste Water			\$220,000						\$220,000
Southern Oklahoma Resource Center Network Repair			\$220,000						\$220,000
William S. Key Correctional Center Replacement Fire Alarm			\$207,900						\$207,900
Oklahoma State Penitentiary Replacement Perimeter Yard Lights				\$198,000					\$198,000

Project Name	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
Oklahoma State Reformatory Replace Gas Lines				\$187,660					\$187,660
Joseph Harp Correctional Center Lagoon and Land Application				\$176,000					\$176,000
Southern Oklahoma Resource Center Replacement Camera System				\$176,000					\$176,000
Administration North Entrance Repair and Reconfiguration				\$172,740					\$172,740
James Crabtree Correctional Center Replacement HVAC Administration Unit 1				\$165,000					\$165,000
Southern Oklahoma Resource Center Replacement Phone System				\$165,000					\$165,000
James Crabtree Correctional Center Access Control System Update - Minimum Unit				\$139,150					\$139,150
Joseph Harp Correctional Center Recondition Water Tower				\$132,000					\$132,000
Mobile Kitchen Replacement				\$110,000					\$110,000
Administration Main Entrance Repair and Reconfiguration				\$101,640					\$101,640
Howard McLeod Correctional Center Water Tower Reconditioning				\$99,000					\$99,000
John H. Lilley Correctional Center Water Tower Reconditioning				\$99,000					\$99,000
Various Locations Replacements of High Mast Lights				\$396,000					\$396,000
Lexington Assessment and Reception Center Recondition Water Tower				\$99,000					\$99,000
Central Construction OKC Replacement Portable Generator				\$78,185					\$78,185
Lexington Assessment and Reception Center Replacement Water Treatment & Well Controls				\$66,000					\$66,000

Project Name	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
Lexington Assessment and Reception Center Repair and Replacement of Perimeter Fence					\$55,000				\$55,000
Mack Alford Correctional Center Stun Fence Addition					\$676,000				\$676,000
Replacement Fences at Multiple Facilities					\$588,726				\$588,726
Lexington Assessment and Reception Center Stun Fence Addition					\$1,050,011				\$1,050,011
Central Construction OKC Emergency Generators					\$1,815,000				\$1,815,000
James Crabtree Correctional Center Stun Fence Addition					\$582,269				\$582,269
Joseph Harp Correctional Center Stun Fence Addition					\$1,235,042				\$1,235,042
Southern Oklahoma Resource Center Rekey Entire Facility					\$55,000				\$55,000
Replacement of Fleet: Mid-Size Prisoner Transport Vehicles, Passenger Vans, and Full Size Sedans						\$1,480,030	\$1,480,030	\$1,480,030	\$4,440,090
Central Transportation Unit Replacement Transport Bus						\$617,100			\$617,100
Administration East Parking Lot							\$343,035		\$343,035
Dr. Eddie Warrior Correctional Center Water Tower Removal								\$33,000	\$33,000
Central Construction OKC Replacement Emergency Lift Truck								\$66,000	\$66,000
Central Construction OKC Replacement Backhoe								\$104,500	\$104,500
TOTALS	\$24,365,000	\$21,300,486	\$3,014,739	\$2,560,375	\$6,057,048	\$2,097,130	\$1,823,065	\$1,683,530	\$62,901,373

Table 2.4: Council on Law Enforcement Education and Training

Project Name	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
Law Enforcement Drive Training Track Repair	\$1,965,000								\$1,965,000
Skills Pad Repair	\$429,968								\$429,968
Parking Lot Repair and Erosion Control			\$429,244						\$429,244
Construction of a Safe Room						\$2,017,466			\$2,017,466
TOTALS	\$2,394,968	\$0	\$429,244	\$0	\$0	\$2,017,466	\$0	\$0	\$4,841,678

Table 2.5: Educational Television Authority

Project Name	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
Digital Equipment Replacement						\$1,500,000	\$1,500,000	\$1,500,000	\$4,500,000

Table 2.6: Historical Society

Project Name	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
Honey Springs Battlefield Road and Bridge Renovation			\$205,000						\$205,000
Pawnee Bill Ranch Barn Roof Repair			\$325,000						\$325,000
Pawnee Bill Ranch Museum Roof Repair			\$60,000						\$60,000
Frank Phillips Site Dining Room Renovation				\$350,000					\$350,000
Museum of the Western Prairie Building Envelope Restoration and Water Proofing				\$35,000	\$300,000				\$335,000
Pawnee Bill Ranch Parking Lots and Roads Renovation						\$900,000			\$900,000
Chisholm Trail Museum Interpretive Buildings Renovation						\$400,000			\$400,000
Fort Gibson Parking Lot Repair						\$88,000	\$800,000		\$888,000
Oklahoma History Center Wood Floor Renovation						\$200,000			\$200,000

Project Name	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
Pawnee Bill Ranch Mansion Interior Renovation						\$700,000			\$700,000
Pawnee Bill Ranch Phone System Replacement						\$70,000			\$70,000
Pawnee Bill Ranch Mansion Exterior Painting						\$200,000			\$200,000
Fort Gibson Security System Renovation						\$160,000			\$160,000
Cherokee Strip Regional Heritage Center Parking Lot Replacement						\$240,000			\$240,000
Fort Towson Doakville Renovation						\$110,000			\$110,000
Fort Towson Rose Hill Cemetery Renovation						\$38,000			\$38,000
Museum of the Western Prairie Sidewalk and Ramp Construction						\$500,000			\$500,000
Oklahoma Territorial Museum Entrance and Museum Store Renovation						\$300,000			\$300,000
Honey Springs Battlefield Maintenance Shop Replacement						\$100,000			\$100,000
Fort Gibson Maintenance Shop Addition						\$100,000			\$100,000
Sod House ADA Site Improvement						\$600,000			\$600,000
Fort Gibson Dragoon Barracks Renovation						\$80,000	\$600,000		\$680,000
Pawnee Bill Ranch Museum Renovation						\$80,000	\$600,000		\$680,000
Pioneer Woman Museum Entry Renovation						\$50,000	\$350,000		\$400,000
Pawnee Bill Ranch Barn Renovation						\$70,000	\$730,000		\$800,000
Pawnee Bill Ranch Shelter and Park Renovation						\$65,000	\$500,000		\$565,000
George Murrell Home New Visitor Center Construction						\$100,000	\$1,000,000	\$500,000	\$1,600,000

Project Name	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
George Murrell Home House Renovation							\$375,000		\$375,000
Oklahoma History Center Envelope Renovation							\$250,000		\$250,000
Spiro Mounds Trails and Signage Renovation							\$350,000		\$350,000
Museum of the Western Prairie Parking lot Renovation							\$450,000		\$450,000
Overholser Mansion Furnishings Conservation							\$440,000		\$440,000
Cherokee Strip Museum Parking Lot Redesign							\$70,000	\$325,000	\$395,000
Pawnee Bill Ranch Lower Restroom Renovation							\$50,000	\$400,000	\$450,000
Spiro Mounds Parking Lot Redesign							\$70,000	\$300,000	\$370,000
Miscellaneous Equipment Purchase								\$305,000	\$305,000
Fort Gibson Perimeter and Stockade Fence Repair								\$360,000	\$360,000
Honey Springs Battlefield Exterior Exhibits for New Visitor Center								\$340,000	\$340,000
Fort Towson Trails, Fencing and Signage Repair and Improvement								\$300,000	\$300,000
Fort Gibson Trails and Signage Repair and Improvement								\$370,000	\$370,000
Oklahoma Territorial Museum Gallery Renovation								\$220,000	\$220,000
TOTALS	\$0	\$0	\$590,000	\$385,000	\$300,000	\$5,151,000	\$6,635,000	\$3,420,000	\$16,481,000

Table 2.7: Human Services

Project Name	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
Skyline Building Window Replacement			\$2,800,000						\$2,800,000
McCain County Building Addition and Remodel				\$3,520,162					\$3,520,162
Mayes County Building Addition and Remodel						\$2,901,812			\$2,901,812
Major County New Building							\$2,348,010		\$2,348,010
Skyline Building Replacement Telephone System								\$374,960	\$374,960
TOTALS	\$0	\$0	\$2,800,000	\$3,520,162	\$0	\$2,901,812	\$2,348,010	\$374,960	\$11,944,944

Table 2.8: J. D. McCarty Center

Project Name	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
Dam and Spillway Repair			\$250,000						\$250,000
Replace Fire Alarm System			\$200,000						\$200,000
TOTALS	\$0	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000

Table 2.9: Mental Health and Substance Abuse Services

Project Name	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
Northwest Center for Behavioral Health Plumbing Repair	\$100,000								\$100,000
Griffin Memorial Repairs to Building 40	\$75,000	\$50,000	\$50,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$300,000
Children's Recovery Center Replacement Chillers	\$325,000								\$325,000
Griffin Memorial Replace Boilers and Chillers in Building 54	\$250,000	\$75,000	\$75,000	\$75,000	\$75,000	\$50,000	\$25,000	\$25,000	\$650,000
Griffin Memorial Kitchen Repairs and Equipment	\$75,000	\$50,000	\$50,000	\$50,000	\$25,000				\$250,000
Children's Recovery Center Roof Replacement	\$150,000	\$50,000	\$25,000						\$225,000
Griffin Memorial Roof Repairs	\$75,000	\$150,000	\$2,500						\$275,000

Project Name	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
Children's Recovery Center Replacement Skylights	\$25,000	\$25,000	\$10,000	\$10,000	\$5,000				\$75,000
Jim Taliaferro Community Mental Health Center Boiler Replacement		\$549,000							\$549,000
Jim Taliaferro Community Mental Health Center Children's HVAC Replacement		\$115,350							\$115,350
Northwest Center for Behavioral Health Roof Replacement		\$300,000							\$300,000
Children's Recovery Center New Chiller at Leland Wolfe		\$325,000							\$325,000
JTCMHC - Roof Replacement		\$450,000							\$450,000
JTCMHC - Generator			\$250,000						\$250,000
Northwest Center for Behavioral Health Replacement Generators			\$200,000						\$200,000
Griffin Memorial Heat and Security Improvements			\$15,000	\$10,000	\$10,000	\$10,000	\$10,000		\$55,000
Children's Recovery Center New Storm Shelter			\$1,000,000						\$1,000,000
Griffin Memorial Remodel Admissions Area			\$75,000	\$25,000	\$25,000				\$125,000
Carl Albert Community Mental Health Center Handicap Assisted Doors			\$25,000						\$25,000
Carl Albert Community Mental Health Center Handicap Ramp			\$27,000						\$27,000
Griffin Memorial Upgrade Fencing Around Rose Rock Park and Patio Areas on the Units				\$2,050,000					\$2,050,000
Children's Recovery Center Fence Extensions					\$2,050,000				\$2,050,000
Rose Rock Recovery Center Tornado Shelter Addition						\$300,000			\$300,000
Carl Albert Community Mental Health Center Parking Lot Repair						\$150,000			\$150,000

Project Name	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
Children's Recovery Center Sidewalk Repaving						\$50,000	\$50,000	\$25,000	\$125,000
Children's Recovery Center Parking Lot Repairs						\$100,000	\$50,000		\$150,000
Northwest Center for Behavioral Health Berry Building Removal								\$100,000	\$100,000
Griffin Memorial East Main Place Building in Norman Demolition								\$2,000,000	\$2,000,000
TOTALS	\$1,075,000	\$2,139,350	\$1,804,500	\$2,245,000	\$2,215,000	\$685,000	\$160,000	\$2,175,000	\$12,498,850

Table 2.10: Military

Project Name	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
Okmulgee Readiness Center Revitalization				\$2,750,000					\$2,750,000
Bartlesville Readiness Center Revitalization						\$1,500,000			\$1,500,000
Ponca City Readiness Center Revitalization							\$1,500,000		\$1,500,000
Vinita Readiness Center Revitalization							\$1,500,000		\$1,500,000
Broken Arrow Readiness Center Revitalization								\$2,500,000	\$2,500,000
Stillwater Readiness Center Revitalization								\$2,500,000	\$2,500,000
TOTALS	\$0	\$0	\$0	\$2,750,000	\$0	\$1,500,000	\$3,000,000	\$5,000,000	\$12,250,000

Table 2.11: Office of Juvenile Affairs

Project Name	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
Smalley Remodel Kitchen	\$148,000								\$148,000
Replacement Storm Shelters Central Oklahoma Juvenile Center	\$895,000								\$895,000
Replacement Storm Shelters Southwest Oklahoma Juvenile Center	\$670,000								\$670,000

Project Name	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
Replacement Storm Shelters Smalley	\$334,000								\$334,000
Southwest Oklahoma Juvenile Center Roof Replacement for Administration Building	\$119,300								\$119,300
Southwest Oklahoma Juvenile Center Repair and Reinsulate Gymnasium Ceiling	\$553,000								\$553,000
Central Oklahoma Juvenile Center Roof Repair	\$280,000								\$280,000
Central Oklahoma Juvenile Center Tuck Point, Seal and Paint Buildings	\$125,000								\$125,000
Southwest Oklahoma Juvenile Center Bathroom Renovations		\$100,000							\$100,000
Smalley Remodel Bathrooms and Living Areas		\$300,000							\$300,000
Central Oklahoma Juvenile Center Bathroom Renovations		\$200,000							\$200,000
Southwest Oklahoma Juvenile Center Replacement Walk-in Freezers and Refrigerator		\$80,000							\$80,000
Central Oklahoma Juvenile Center Replace Sidewalks and Ramps		\$175,000							\$175,000
Southwest Oklahoma Juvenile Center Crisis Management Center Replacement and Upgrade		\$2,500,000							\$2,500,000
Smalley Sewer Line and Main Water Replacement		\$748,000							\$748,000
Central Oklahoma Juvenile Center Extend and Resurface Parking Lots			\$325,000						\$325,000
Southwest Oklahoma Juvenile Center Proximity Locks Upgrade			\$50,000						\$50,000
Southwest Oklahoma Juvenile Center Repair Flooring in Administration Building, Kitchen, Canteen and School			\$255,000						\$255,000

Project Name	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
Southwest Oklahoma Juvenile Center Training Center Remodel			\$220,000						\$220,000
Central Oklahoma Juvenile Center Security Access Points Upgrade			\$200,000						\$200,000
Southwest Oklahoma Juvenile Center Replace Existing Generator			\$34,815						\$34,815
Central Oklahoma Juvenile Center Upgrade Youth Academy Classrooms and Activity Center				\$320,000					\$320,000
Smalley New Gymnasium				\$500,000					\$500,000
Southwest Oklahoma Juvenile Center Replace Water Tower				\$300,000					\$300,000
Southwest Oklahoma Juvenile Center Repair and Replace Four Living Unit Building Ceilings				\$450,000					\$450,000
Central Oklahoma Juvenile Center Multi-Purpose Building					\$1,000,000				\$1,000,000
Central Oklahoma Juvenile Center Replacement Kitchen Appliances						\$35,000			\$35,000
Central Oklahoma Juvenile Center New Multi-Purpose Athletic Track						\$1,300,000			\$1,300,000
Central Oklahoma Juvenile Center New Ropes Course						\$75,000			\$75,000
Aging Transportation Fleet Replacement						\$275,000	\$275,000	\$275,000	\$825,000
Southwest Oklahoma Juvenile Center New Athletic Track Field							\$575,000		\$575,000
Information Technology Replacement Mobile and Laptops								\$200,000	\$200,000
Information Technology Replacement Desktop Computers								\$200,000	\$200,000
TOTALS	\$3,124,300	\$4,103,000	\$1,084,815	\$1,570,000	\$1,000,000	\$1,685,000	\$850,000	\$675,000	\$14,092,115

Table 2.12: Office of Management and Enterprise Services

Project Name	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
Kerr Building 7th Floor Space Renovation	\$2,250,000								\$2,250,000
Agriculture Building 1st and 2nd Floor Renovations					\$3,500,000				\$3,500,000
TOTALS	\$2,250,000	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$0	\$5,750,000

Table 2.13: Public Safety

Project Name	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
Troop H – Clinton HQ Replacement			\$3,000,000						\$3,000,000
Troop D - McAlester HQ Replacement				\$3,000,000					\$3,000,000
Troop F – Ardmore HQ Replacement				\$3,000,000					\$3,000,000
Troop B – Tulsa HQ Replacement					\$3,000,000				\$3,000,000
Troop G – Lawton HQ Replacement					\$3,000,000				\$3,000,000
TOTALS	\$0	\$0	\$3,000,000	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$15,000,000

Table 2.14: Rehabilitation Services

Project Name	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
School for the Deaf HVAC Replacement Long Hall and Griffing Hall	\$250,000								\$250,000
School for the Deaf Roof Replacement Long Hall and Vocational Building	\$402,522								\$402,522
School for the Deaf Swimming Pool Renovation	\$800,000								\$800,000
School for the Blind B-4 Building Remodel	\$775,000								\$775,000
School for the Deaf Auditorium Remodel		\$1,800,000							\$1,800,000

Project Name	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
School for the Blind Auditorium Remodel		\$625,000							\$625,000
School for the Deaf Masonry Repair: Long Hall and Gymnasium/ Auditorium		\$226,125							\$226,125
School for the Deaf Food Service Center			\$3,000,000						\$3,000,000
School for the Blind Replacement Cafeteria			\$4,600,000						\$4,600,000
School for the Deaf New Multi-Purpose Safe Room				\$450,000					\$450,000
School for the Deaf General Site Improvements and Repair				\$2,500,000					\$2,500,000
School for the Blind New Instructional Activity Center					\$3,800,000				\$3,800,000
School for the Blind Apartment Remodel					\$625,000				\$625,000
School for the Blind New Media and Technology Center						\$3,100,000			\$3,100,000
School for the Deaf New Football Field Lighting						\$1,424,400			\$1,424,400
School for the Blind New Maintenance and Auto/Carpentry Shop							\$2,000,000		\$2,000,000
School for the Deaf New Maintenance and Auto Shop							\$850,500		\$850,500
School for the Deaf Renovate Boiler House							\$1,125,000		\$1,125,000
School for the Deaf Superintendent Housing Repairs							\$79,807		\$79,807
TOTALS	\$2,227,522	\$2,651,125	\$7,600,000	\$2,950,000	\$4,425,000	\$4,524,400	\$4,055,307	\$0	\$28,433,354

Table 2.15: State Bureau of Investigation

Project Name	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
Northeast Regional Laboratory Renovation	\$100,000								\$100,000
Eastern Regional Office and Laboratory Renovation	\$50,000								\$50,000
Northwest Regional Laboratory Renovation	\$52,000								\$52,000
OSBI Southwest Regional Office Replacement	\$1,500,000								\$1,500,000
Roof Replacements/Repairs in Enid, McAlester, Lawton, and Tahlequah		\$200,500							\$200,500
HQ Building Renovations and Improvements		\$500,000	\$500,000						\$1,000,000
Laboratory Instrument Replacement			\$222,000						\$222,000
Specialized Field Equipment Replacement				\$50,000					\$50,000
TOTALS	\$1,702,000	\$700,500	\$722,000	\$50,000	\$0	\$0	\$0	\$0	\$3,174,500

Table 2.16: Veterans Affairs

Project Name	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
Talihina Facility Replacement of Terrazzo Floors		\$550,000							\$550,000
Claremore Facility Remodel Congregate Baths		\$1,000,000							\$1,000,000
Claremore Facility Roof Replacement		\$710,000							\$710,000
Clinton Facility Window and Skylight Replacement		\$1,125,000							\$1,125,000
Clinton Facility North Wing Renovation Millwork and Flooring		\$1,750,000							\$1,750,000
Clinton Facility Replacement Flooring (SW Annex – SNU, West Hall)		\$500,000							\$500,000
Clinton Facility Renovate Lab/ Pharmacy/PT and Canopy Addition			\$5,000,000						\$5,000,000

Project Name	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
Sulphur Facility New Metal Awning (Ambulance Entrance)			\$50,000						\$50,000
Claremore Facility Window Replacement - Claremore			\$500,000						\$500,000
Lawton Facility Terrazzo Floor			\$1,875,000	\$1,875,000	\$1,875,000	\$1,875,000			\$7,500,000
Clinton Facility Storm Shelter (Renovate Auditorium)				\$2,000,000					\$2,000,000
Lawton Facility Renovation of Ambulance Entrance				\$658,349					\$658,349
Norman Facility Window and Skylight Replacement				\$1,912,500					\$1,912,500
Lawton Facility Creation of Ambulance Entrances				\$330,000					\$330,000
Talihina Facility Auditorium Remodel					\$1,875,000				\$1,875,000
Claremore Facility Canteen Remodel					\$250,000				\$250,000
Claremore Facility Carpet Replacement					\$250,000				\$250,000
TOTALS	\$0	\$5,635,000	\$7,425,000	\$6,775,849	\$4,250,000	\$1,875,000	\$0	\$0	\$25,960,849

Table 2.17: Projects Recommended for Bond Financing

Agency	Project	Location	Cost
Corrections	Jackie Brannon Correctional Center Restricted Housing Unit Addition	Helena	\$4,559,135
Corrections	William S. Key Correctional Center Restricted Housing Unit Addition	Fort Supply	\$4,559,135
Corrections	John H. Lilley Correctional Center Restricted Housing Unit Addition	Boley	\$4,559,135
Corrections	Jim E. Hamilton Correctional Center Restricted Housing Unit Addition	Hodgen	\$4,559,135
Corrections	Lexington Assessment and Reception Center and Joseph Harp Correctional Center Restricted Housing Unit Addition	Lexington	\$17,875,284
Health	Public Health Lab Replacement	Oklahoma City	\$52,155,535
Mental Health and Substance Abuse Services	Tulsa Center for Behavioral Health Replacement Building	Tulsa	\$16,480,000
Mental Health and Substance Abuse Services	Oklahoma County Recovery Unit Replacement Building	Oklahoma City	\$7,828,000
Mental Health and Substance Abuse Services	Lighthouse Treatment Facility Replacement Building	Woodward	\$12,360,000
Office of Juvenile Affairs	Central Oklahoma Juvenile Center 16 Bed Maximum Security Facility Addition	Tecumseh	\$6,180,000
Office of Juvenile Affairs	Central Oklahoma Juvenile Center Resident Unit Replacement	Tecumseh	\$17,510,000
Medical Examiner	OCME Tulsa Office Renovation and Addition	Tulsa	\$9,134,863
Environmental Quality	DEQ Parking Garage Repair	Oklahoma City	\$7,325,000
		TOTAL	\$165,085,222

SECTION THREE:

FISCAL YEAR 2018 CAPITAL BUDGET

The Long-Range Capital Planning Commission recommends that the following list be adopted by the Legislature as the FY 2018 Capital Budget and that an appropriation to the Maintenance of State Buildings Revolving Fund be made during the 2017 legislative session in order to fund the budget.

Prioritization of these projects was based on several factors including the scores on the criteria established by the Long-Range Capital Planning Commission, which are:

- A. Impact on capital costs.
- B. Impact on operating costs.
- C. Leverage.
- D. Legal obligations and mandates.
- E. Impact on service to the public.
- F. Urgency of maintenance needs.
- G. Prior phases.
- H. Agency mission and strategic goals.
- I. Health and safety.

**For more information about these criteria, please see the Appendix A: Capital Outlay Request Project Submittal and Evaluation Guidelines.*

Priority	Agency	Project	Cost
1	Corrections	Mack Alford Correctional Center: Water Treatment Plant Replacement	\$2,750,000
2	Corrections	Oklahoma State Penitentiary: Doors, Locks and Frames Replacement	\$5,500,000
3	CLEET	Law Enforcement Driver Training Track: Repair and Erosion Control	\$1,965,000
4	CLEET	Skills Pad: Repair/Replacement	\$429,968
5	Corrections	Oklahoma State Penitentiary: Electrical Service Replacement	\$275,000
6	OSBI	Southwest Regional Office Replacement	\$1,500,000
7	DRS	School for the Deaf: HVAC Replacement, Long Hall and Griffing Hall	\$250,000
8	DRS	School for the Deaf: Roof Replacement, Long Hall and Vocational Building	\$402,522
9	MHSAS	Children's Recovery Center: Chiller Replacement	\$325,000
10	OJA	Central Oklahoma Juvenile Center: Storm Shelters	\$895,000
11	OJA	Southwest Oklahoma Juvenile Center: Storm Shelters	\$670,000
12	OJA	Smalley: Storm Shelters	\$334,000
13	MHSAS	Griffin Memorial Hospital: Boiler and Chiller Replacement, Building 54	\$250,000
14	OJA	Smalley: Remodel Kitchen	\$148,000

Priority	Agency	Project	Cost
15	MHSAS	Griffin Memorial Hospital: Kitchen Renovation and Equipment Replacement	\$75,000
16	MHSAS	Children's Recovery Center: Roof Replacement	\$150,000
17	Corrections	William S. Key Correctional Center: Transformer and Electrical Service Replacement	\$6,600,000
18	Corrections	William S. Key Correctional Center: Boiler and Chiller Replacement	\$4,400,000
19	Corrections	Joseph Harp Correctional Center: Locks, Doors and Frames Replacement	\$3,740,000
20	OJA	Southwest Oklahoma Juvenile Center: Administration Building Roof Replacement	\$119,300
21	MHSAS	Griffin Memorial Hospital: Repair/Replacement of Skylights and Leaks in the Roof	\$75,000
22	MHSAS	Children's Recovery Center: Skylight Replacement	\$25,000
23	OSBI	Northeast Regional Laboratory: HVAC Replacement, Laboratory Upgrades and VOIP	\$100,000
24	OSBI	Eastern Regional Office and Laboratory: Roof Replacement	\$50,000
25	OSBI	Northwest Regional Laboratory: HVAC and Roof Replacement, Security System Upgrades	\$52,000
26	OJA	Central Oklahoma Juvenile Center: Roof Repair /Replacement	\$280,000
27	OMES	Kerr Building: 7th Floor Space Renovation	\$2,250,000
28	OJA	Central Oklahoma Juvenile Center: Tuck Point, Seal and Paint Buildings	\$125,000
29	MHSAS	Northwest Center for Behavioral Health: Plumbing Repair	\$100,000
30	Corrections	Oklahoma State Reformatory: Water Tower Replacement	\$1,100,000
31	MHSAS	Griffin Memorial Hospital: Complete the Repairs and Set-up of the Residency Building - Building 40	\$75,000
32	OJA	Southwest Oklahoma Juvenile Center: Repair and Reinsulate Gymnasium Ceiling	\$553,000
33	DRS	School for the Blind: B-4 Building Remodel	\$775,000
34	DRS	School for the Deaf: Swimming Pool Renovation	\$800,000
35	Agriculture, Food and Forestry	Agriculture Building: Furniture, Fixtures and Equipment Replacement	\$400,000
		Subtotal	\$37,538,790
		Debt Service for Recommended Bond Issue	\$1,454,496
		Total	\$38,993,286

SECTION FOUR: **BOND ISSUE RECOMMENDATION**

The commission has identified several projects that, due to their cost and life cycle, are good candidates for funding through bond indebtedness. The commission understands that the state government is facing significant fiscal challenges, and in response, used the following criteria to identify a select number of bond-appropriate projects:

- The building or system has failed, or is likely to fail within the scope of the plan (eight years).
- The failure of the building or system would be dangerous to the public, employees and/or those being served by the facility.
- The failure would significantly increase costs to the state.
- The estimated project cost is greater than \$4 million.

The list below is far from inclusive of all the projects that could be appropriate for bond funding. Instead, using the above criteria, the Long-Range Capital Planning Commission has crafted this list of only the state’s most urgent capital needs.

Table 4.1: Bond Recommendation List

Project Name	Description	Cost
Secure Housing Units, Department of Corrections	<ol style="list-style-type: none"> 1. Jackie Brannon Correctional Center (JBCC) Restricted Housing Unit: \$4,559,135 2. William S. Key Correctional Center (WSKCC) Restricted Housing Unit: \$4,559,135 3. John H. Lilley Correctional Center (JLCC) Restricted Housing Unit: \$4,559,135 4. Jim E. Hamilton Correctional Center (JEHCC) Restricted Housing Unit: \$4,559,135 5. Lexington Assessment and Reception Center and Joseph Harp Correctional Center (LARC/JHCC) Restricted Housing Unit: \$17,875,284 <p>The number of offenders committed to the agency’s custody continues to grow without a commensurate increase in housing. As a result, more offenders are placed in temporary beds that exceed the original design capacity of the facilities. This results in increased overcrowding. Increases in overcrowding make the ability to quickly isolate and contain offenders who present a threat to safety and/or security of an institution even more critical.</p>	\$36,111,824
Public Health Lab Replacement, Department of Health	Replace the public health lab currently located in the Department of Health’s headquarters building in Oklahoma City. The lab’s condition has deteriorated to the point where it is at significant risk of losing accreditation. The loss of this lab will hamper or prevent the state from addressing many kinds of infections, diseases and contaminants. It would also lose the ability to conduct vital preventive screenings for newborn infants. If this facility fails, estimates show the outsourcing lab work to public health labs in other states could delay test results and cost the state more than \$8 million per year.	\$52,155,535
Replacement Buildings, Department of Mental Health and Substance Abuse Services	<ol style="list-style-type: none"> 1. Construct replacement building for Tulsa Center for Behavioral Health: \$16,480,000 Construction of a 65-bed, 40,000 sq. ft. facility in Tulsa County to replace a 100+-year-old facility. 2. Construct replacement building for Oklahoma County Recovery Unit: \$7,828,000 Construction of a 15-bed, 19,000 sq. ft. facility in Oklahoma County to replace a 100+-year-old facility. 3. Construct replacement building for Lighthouse treatment facility: \$12,360,000 Construction of a 30-bed, 30,000 sq. ft. facility in Woodward County to replace a 100+-year-old facility. 	\$36,668,000

Project Name	Description	Cost
Residence Replacements and Maximum Security Expansion – Central Oklahoma Juvenile Center, Office of Juvenile Affairs	<ol style="list-style-type: none"> 16-bed maximum security unit: \$6,180,000. Residential unit replacement: \$17,510,000. <p>Since the closure of the Rader Detention Center in 2011, the agency has not had any maximum security housing in which to separate violent youth from the general population. Existing housing units were designed as an orphanage and do not have the layout and security features to ensure that both the youth and staff are safe. Replacement residential units will be designed to ensure the welfare of occupants and staff, and the maximum security facility will keep the most violent occupants away from other youth at the facility.</p>	\$23,690,000
Modernization/ Renovation and Expansion – Tulsa, Office of the Chief Medical Examiner	This project will renovate and expand the Tulsa morgue facility. The current facility has inadequate mechanical, electrical and HVAC systems, as well as insufficient storage capacity for bodies and evidence. Partly due to these shortcomings, the Office of the Chief Medical Examiner has lost its accreditation. This project is required in order for the agency to obtain accreditation.	\$9,134,863
Parking Garage Repair, Department of Environmental Quality	This project would make structural repairs to a parking garage, built in the 1950s, that provides parking for the agency’s downtown Oklahoma City location. Two engineering studies have identified potential life-safety and property damage issues in and around the 324-space parking garage. The studies found that approximately 39 percent of the parking area slab was “delaminated” due to “significant corrosion of the reinforcing bars.” There are some areas of the slab where the capacity has been reduced enough that there is a reasonably high possibility of a punch-through of the slab due to vehicle wheel loads. A subsequent clarification of the dangers listed falling debris as the biggest life-safety and/or property damage risk.	\$7,325,000
Total		\$165,085,222

State of Oklahoma Calculation of Annual Debt Service Limit

The state is statutorily limited to spend less than 5 percent of the 5-year average of the certified general revenue fund on servicing its debt. Under this limitation, the state has additional debt service capacity of approximately \$98.3 million.

Table 4.2: Current Debt Service Capacity

Fiscal Year	Certified General Revenue	Five-Year Average
2011	\$5,137,809,332	
2012	\$5,564,531,786	
2013	\$5,604,069,438	
2014	\$5,628,158,429	
2015	\$5,894,399,318	\$5,565,793,661
Annual Debt Service Limit		\$278,289,683
Current Debt Service Subject to Limit (Estimate)		\$180,000,000
Capacity for Additional Debt Service Payments		\$98,289,683

Source: Oklahoma State Bond Advisor's Office data computed on Oct. 5, 2016

Table 4.3 provides an estimate of debt service requirements, based on current interest rates, for the total recommended bond package for a 15-year term.

Table 4.3: Debt Service Estimate for Bond Issue Recommendation

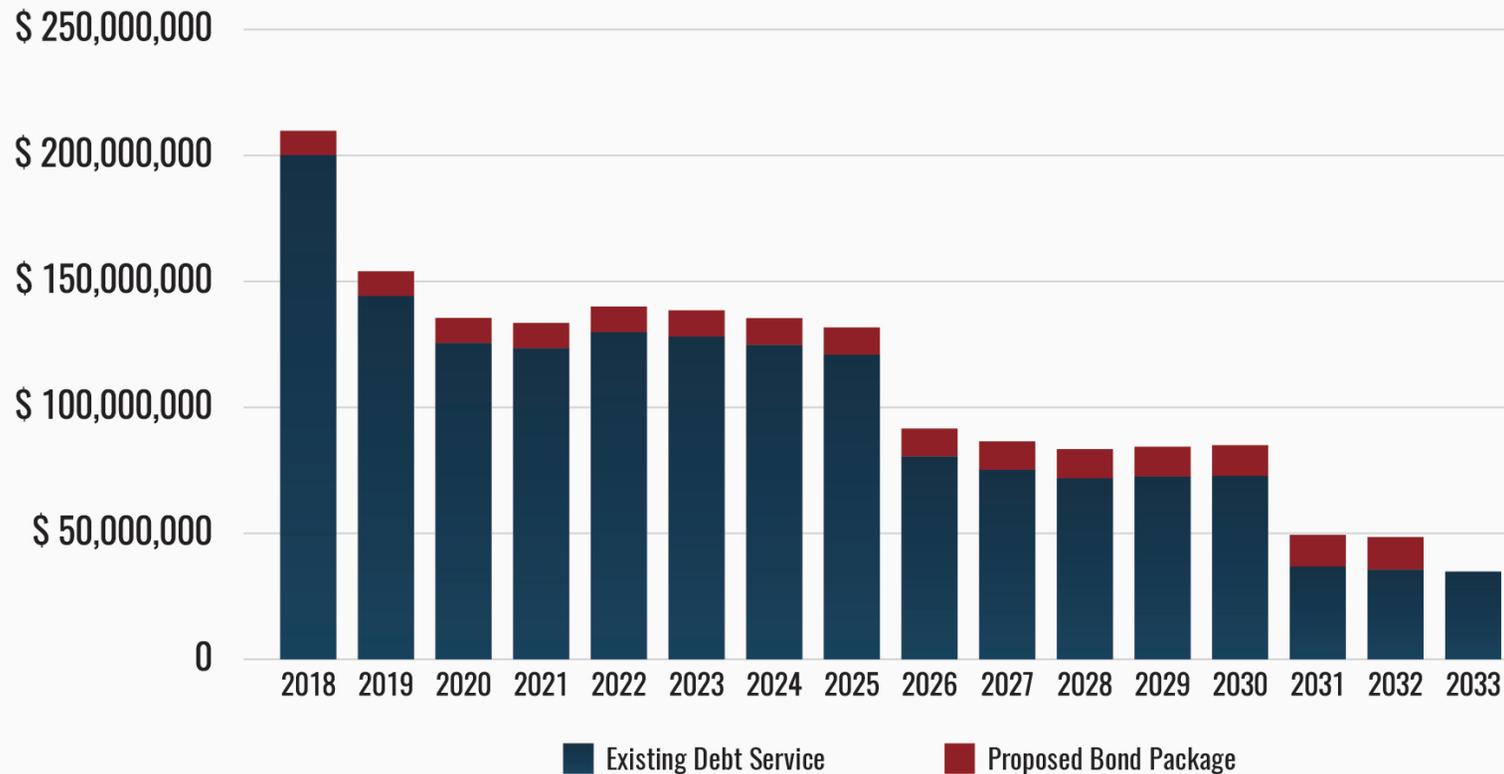
Date	Principal	Interest	Coupon	Bond Year Debt Service
1/1/2018		\$1,454,496		\$1,454,496
7/1/2018	\$9,670,000	\$1,745,395	1.00	
1/1/2019		\$1,697,045		\$13,112,440
7/1/2019	\$9,780,000	\$1,697,045	1.25	
1/1/2020		\$1,635,920		\$13,112,965
7/1/2020	\$9,915,000	\$1,635,920	1.45	
1/1/2021		\$1,564,036		\$13,114,956
7/1/2021	\$10,065,000	\$1,564,036	1.60	
1/1/2022		\$1,483,516		\$13,112,553
7/1/2022	\$10,235,000	\$1,483,516	1.75	
1/1/2023		\$1,393,960		\$13,112,476
7/1/2023	\$10,425,000	\$1,393,960	1.85	
1/1/2024		\$1,297,529		\$13,116,489

Date	Principal	Interest	Coupon	Bond Year Debt Service
7/1/2024	\$10,620,000	\$1,297,529	1.95	
1/1/2025		\$1,193,984		\$13,111,513
7/1/2025	\$10,835,000	\$1,193,984	2.05	
1/1/2026		\$1,082,925		\$13,111,909
7/1/2026	\$11,065,000	\$1,082,925	2.15	
1/1/2027		\$963,976		\$13,111,901
7/1/2027	\$11,315,000	\$963,976	2.30	
1/1/2028		\$833,854		\$13,112,830
7/1/2028	\$11,590,000	\$833,854	2.45	
1/1/2029		\$691,876		\$13,115,730
7/1/2029	\$11,885,000	\$691,876	2.60	
1/1/2030		\$537,371		\$13,114,248
7/1/2030	\$12,205,000	\$537,371	2.75	
1/1/2031		\$369,553		\$13,111,924
7/1/2031	\$12,555,000	\$369,553	2.85	
1/1/2032		\$190,644		\$13,115,196
7/1/2032	\$12,925,000	\$190,644	2.95	
1/1/2033				\$13,115,644
TOTALS	\$165,085,000	\$33,072,268		\$198,157,268

Source: State Bond Advisor's Office

With capacity to carry approximately \$98.3 million, the additional estimated debt service of \$13.1 million annually would consume approximately 13.3 percent of the state's current remaining debt capacity.

State of Oklahoma's Debt Repayment Schedule



Data Source: State Bond Advisor's Office

The commission's bond recommendations represent some of the most pressing capital needs for the state government. With bond financing, the cost of the projects would be distributed over a 15-year repayment term, which is well short of the projected useable lifespan of the proposed assets. If the state chooses to pursue "pay-as-you-go" funding through annual appropriations rather than using bond indebtedness, the annual costs to the state will be much higher over the next several years. Given the current budgetary climate, funding large projects through annual appropriations may prove difficult.

The projects recommended for bond financing have been requested for several years. Any further delays will result in additional cost escalation through construction cost inflation, costs associated with further deterioration of the facility and worker productivity losses. Given the relatively low interest rates being offered to the state currently, it is probable that delaying these projects for one or two years would yield greater total project costs to the state than funding them with bond issues now. This could be an important advantage as the state is anticipating another struggle with insufficient revenues for the upcoming budget cycle.

Taking into account the state's current revenue shortfalls coupled with cost increases associated with project deferral, one of clearest advantages of using bond funding to address these projects is the savings over the short term. In summary, the short-term advantages of lower costs, combined with savings achieved from addressing the projects now rather than later, compel this commission to recommend the use of bond financing.

APPENDIX A:

CAPITAL OUTLAY REQUEST PROJECT SUBMITTAL AND EVALUATION GUIDELINES

LONG-RANGE CAPITAL PLANNING COMMISSION

Capital Improvements Plan – Capital Outlay Request

Project Submittal and Evaluation Guidelines

I. Introduction

The State of Oklahoma’s Capital Improvements Plan and Annual Capital Budget are based on an extensive prioritization process. Project submittals are prioritized based on statewide critical objectives and strategies, legislative/agency priorities and anticipated funding sources. Project submittals are then evaluated by both the submitting agency and capital planning staff using evaluation criteria adopted by the Long-Range Capital Planning Commission.

The authority of the Long-Range Capital Planning Commission (“the commission”) and the requirements of the Capital Improvements Plan are outlined in the State Capital Planning Improvement Act (“the Act”), 62 O.S., § 900 et. seq. The administrative rules of the Commission are found in the Oklahoma Administrative Rules (OAR), Title 428.

A. Purpose

The purpose of the eight-year Capital Improvements Plan (CIP) is to systematically plan, schedule, manage, monitor and finance capital projects to ensure efficiency and conformance with State strategic goals and objectives. The Long-Range Capital Planning Commission uses the CIP to recommend capital project funding and prioritization to the State Legislature. CIP recommendations are directed by 10 guiding principles that serve as statewide objectives for the improvement of the state’s real property assets. The principles, adopted by the Long-Range Capital Planning Commission in 2014, are:

1. **Support Agency Missions and Strategic Goals** by aligning real property decisions with the agency’s strategic mission.
2. **Use Public and Commercial Benchmarks and Best Practices** to assess state agency asset management performance.
3. **Employ Life-Cycle Cost Benefit Analyses** to justify asset management and acquisition decisions.
4. **Promote Full and Appropriate Utilization** by operating the property asset to its maximum capacity during its useful economic life while satisfying the occupying agency’s mission requirements.
5. **Dispose of Unneeded Assets** by redeploying, demolishing, or replacing the asset when it fails to support the agency’s mission.
6. **Provide Appropriate Levels of Investment** by making and prioritizing capital investment decisions, such as whether to construct, alter, repair, and/or acquire space to meet changing agency needs.

7. **Accurately Inventory and Describe All Assets** by submitting real property data at the constructed level (e.g., each building/structure within a complex).
8. **Employ Balanced Performance Measures** to track progress toward achieving real property management objectives and enable benchmarking against public and private sector organizations.
9. **Advance Customer Satisfaction** by promoting productive work spaces and focusing on the tenant’s needs, primarily changing space requirements.
10. **Provide for Safe, Secure, and Healthy Workplaces** by implementing standard policies and procedures, documenting asset conditions, and developing action plans and strategies to support a productive workforce.

B. Participation

The Act states that all state governmental entities as defined in 62 O.S. § 695.3 are required to participate in the Capital Improvements Plan process, which states:

“State Governmental Entity” means the State of Oklahoma or any agency, board, commission, authority, department, public trust of which the state is the beneficiary or other instrumentality of state government, other than a public trust with the state as beneficiary whose jurisdiction is limited to one county, including, but not limited to, the following:

Oklahoma Municipal Power Authority,
Oklahoma Development Authority,
Oklahoma Industrial Finance Authority,
Grand River Dam Authority,
Oklahoma Water Resources Board,
Northeast Oklahoma Public Facilities Authority,
Oklahoma Turnpike Authority,
Oklahoma Housing Finance Authority, and
Oklahoma Public, Industrial and Cultural Facilities Authority.

62 O.S. § 901 requires the Oklahoma State Regents for Higher Education to submit capital outlay requests to the commission. This Section does exempt:

Oklahoma Ordnance Works Authority, and
The Commissioners of the Land Office.

II. Evaluation Criteria

Nine criteria have been developed for project evaluation. Agencies are required to provide adequate information about each capital outlay request so that the request can be evaluated using these criteria. Agencies will use the scoring forms provided through the budget system to self-score each capital outlay request. Capital Planning staff will utilize the same criteria to evaluate and prioritize requests for inclusion in the Capital Improvements Plan.

Criteria A – Impact on Capital Costs

Weight: 4

Rationale: Limited resources for competing projects require that each project’s full impact on the state’s budget be considered in rating and evaluating projects. This criterion evaluates the project’s ability to reduce future capital costs by avoiding the snowball effect of deferred maintenance. Capital items are defined in Section III of this document. Projects that have a high rate of capital savings to cost will receive priority in funding.

Guiding Principles Addressed:

#3 Employ Life-Cycle Cost Benefit Analyses.

#6 Provide Appropriate Levels of Investment.

Considerations: Ratings for this factor will consider these major points:

Total cost of the project.

Anticipated savings on capital expenses, for example, a rehabilitation project that averts more expensive repairs and/or replacement, and the extent of those savings.

Whether costs of the project will increase (beyond inflation) if the project is delayed.

Illustrative Ratings:

5 Project will result in a positive net impact on state capital finances.

3 Project will result in a neutral net impact on state capital finances.

0 Project will result in a negative net impact on state capital finances.

Documentation: Agencies should provide the following documentation, if applicable:

Studies documenting capital cost impacts.

Criteria B – Impact on Operating Costs

Weight: 4

Rationale: Limited resources for competing projects require that each project’s full impact on the state’s budget be considered in rating and evaluating projects. This criterion evaluates the effect that the proposed project will have on the state’s operating costs. Operating costs include all necessary expenses on assets valued under \$25,000 and/or with a useful life of less than five years, including: office expenses, supplies, fees, insurance wages and some regular maintenance like janitorial and lawn care services.

Guiding Principles Addressed:

#3 Employ Life-Cycle Cost Benefit Analyses.

#6 Provide Appropriate Levels of Investment.

Considerations: Ratings for this factor will consider these major points:

Project’s impact on operating costs.

Project’s impact on state revenues.

Project’s impact on state productivity.

Illustrative Ratings:

5 Project will result in a positive net impact on state operating costs.

3 Project will result in a neutral net impact on state operating costs.

0 Project will result in a negative net impact on state operating costs.

Documentation: Agencies should provide the following documentation, if applicable:

Studies documenting operating cost and revenue impacts.

Rationale: Limited resources for competing projects require that each project’s full impact on the state’s budget be considered in rating and evaluating projects. This criterion evaluates how the proposed project will leverage non-state funding to complete the project. Sources of leverage funding include federal sources, grants, private donations and gifts.

Guiding Principles Addressed:

#6 Provide Appropriate Levels of Investment.

Considerations: Ratings for this factor will consider these major points:

Amount of outside funding being used for the project.

Project’s ratio of state funding to leverage funding.

Illustrative Ratings:

5 Project uses \$2 of non-state funding for every \$1 of state funding.

3 Project uses \$1 of non-state funding for every \$1 of state funding.

0 Project uses only state funding.

Documentation: Agencies should provide the following documentation, if applicable:

Notification of grant, or intent to award grant.

Notification of donation, gift or other leverage funding.

Rationale: Some projects are virtually unavoidable due to court orders, federal mandates or state laws that require their completion. This criterion evaluates the severity of the mandate and whether the project is possible under existing statutes.

Guiding Principles Addressed:

- #6 Provide Appropriate Levels of Investment.
- #10 Provide for Safe, Secure and Healthy Workplaces.

Considerations: Ratings for this factor will consider these major points:

- Whether existing federal and state legislation makes this a viable project.
- Whether an agency is under direct court order to complete the project.
- Whether the project is needed to meet requirements of federal or state legislation.

Illustrative Ratings:

- 5 Agency currently under court order to take action.
- 3 Project is necessary to meet existing state or federal requirement.
- 1 Prior state legislation implies need for project.
- 0 No legal impact or requirements; Project requires change in state or federal law to proceed.

Documentation: Agency should supply a court order or statutory citations if applicable.

Criteria E – Impact on Service to the Public

Weight: 3

Rationale: This criterion evaluates how the proposed project improves and/or increases the level of service provided by the state.

Guiding Principles Addressed:

#1 Support Agency Missions and Goals.

#9 Advance Customer Satisfaction.

Considerations: Ratings for this factor will consider these major points:

Whether the service is already being provided by existing agencies.

Whether the project focuses on a service that is currently a high priority public need.

Illustrative Ratings:

5 Project improves and/or increases the level of service provided by the state.

0 Project does not improve and/or increase the level of service provided by the state.

Documentation: Agencies should provide the following documentation, if applicable:

Documentation, estimates or forecasts on how the project will improve services and/or address a high priority public need.

Criteria F – Urgency of Maintenance Needs

Weight: 3

Rationale: The state’s most immediate goal in both capital and operating finance is to maintain current services expected by citizens, businesses and visitors. Capital projects that are essential to maintain service, protect investment or restore service that has been interrupted due to failure of capital assets will receive the highest rating in this criterion.

Guiding Principles Addressed:

#4 Promote Full and Appropriate Utilization.

#6 Provide Appropriate Levels of Investment.

Considerations: Ratings for this factor will consider these major points:

Whether service is currently interrupted.

Whether the project as requested will result in full restoration of service.

Whether the project is the most cost-effective method of providing or maintaining service.

Where service is not currently interrupted, the likelihood that it will be in the next eight years if the project is not funded.

Whether the agency has prepared a comprehensive maintenance/rehabilitation/replacement schedule and the project is due under that schedule.

Illustrative Ratings:

- 5 Service is currently interrupted and the project will restore service in the most cost-effective manner possible.
- 3 Service is likely to be disrupted in the eight-year horizon if project is not funded; Project is necessary to maintain orderly schedule for maintenance and replacement.
- 0 Minor or no financial or service risk of delaying or not funding the project; the project is new and has no impact on current service.

Documentation: Agencies should provide the following documentation, if applicable:

Comprehensive replacement policy/schedule showing the requested project's status.

Documentation that service is currently interrupted.

Report by agency personnel or independent contractor assessing service risk of failing to fund project.

Criteria G – Prior Phases

Weight: 2

Rationale: Some projects need to be developed in phases due to their complexity or size. In such cases, the need has already been established by prior commitment of funds to existing projects. Therefore, continuation of the project will be given higher consideration.

Guiding Principles Addressed:

- #3 Employ Life-Cycle Cost Benefit Analyses.
- #4 Promote Full and Appropriate Utilization.
- #6 Provide Appropriate Levels of Investment.

Considerations: Ratings for this factor will consider these major points:

- Whether the project has received prior funds.
- Whether the project requires additional funding to be operational.

Illustrative Ratings:

- 5 All but the final stage have been fully funded.
- 3 At least one phase has been fully funded.
- 0 No prior phases have been funded.

Documentation: Listing of total costs per phase along with total funding per phase by source.

Criteria H – Agency Mission and Strategic Goals

Weight: 2

Rationale: This criterion evaluates how the project will help advance the mission of the submitting agency.

Guiding Principles Addressed:

#1 Support Agency Mission and Strategic Goals.

Considerations: Ratings for this factor will consider these major points:

Whether the project addresses an agency goal as outlined in the agency’s strategic plan.

Departmental ranking of each individual project.

Illustrative Ratings:

5 Project advances a stated agency goal.

0 Project does not advance a stated agency goal.

Documentation: Agencies should provide the following documentation, if applicable:

Statement of commitment to project from governing board.

Resolutions or other documents, especially agency purpose, mission or goal statements.

Agency’s five-year strategic plan.

Criteria I – Health and Safety

Weight: 2

Rationale: This criterion evaluates how the proposed project addresses health-related environmental and safety impacts, such as indoor air quality, water quality, safety hazards and other concerns.

Guiding Principles Addressed:

#1 Support Agency Mission and Strategic Goals.

#10 Provide for Safe, Secure and Healthy Workplaces.

Considerations: Ratings for this factor will consider these major points:

Whether the project addresses health-related environmental and/or safety concerns.

Whether the project reduces risks to the public and/or state employees.

Illustrative Ratings:

5 Project addresses critical health and/or safety hazard.

3 Project increases public or workplace health and/or safety.

0 Project does not increase public or workplace health and/or safety.

Documentation: Agencies should provide the following documentation, if applicable:

Description of concern to be addressed and any impacts of delaying the project.

A. Criteria Weighting

Certain evaluation criteria have been given greater emphasis through weighting. The weights, as noted in the previous section, are multiplied against each criteria score to determine a weighted score. The weighted scores are then added together to determine the total rating points. The rating scale provides a score range of 0-140 possible points.

B. Final Project Scoring

Capital Planning staff utilizes information submitted by agencies through the budget request system to evaluate capital outlay requests based on CIP evaluation criteria. Requests will be reviewed for consistency with statewide objectives. Projects will then be ranked by rating score, prioritized and project list will be recommended to the Long-Range Capital Planning Commission for consideration.

III. Project Requirements

A. Definition of a Capital Item

As defined in OAR Title 428, a capital item is an item or group of like items with a value or cost of \$25,000 or higher and a useful life of five years or longer. This definition also includes lease-purchase equipment.

Capital outlay projects may include, but are not limited to, new construction, expansion, major renovation, systems replacement and major equipment purchases. Projects that are considered regular maintenance or do not meet the definition of capital item will not be considered by the commission. Regardless of funding source, if a project meets the definition of a capital item, it must be submitted to the commission for inclusion in the Capital Improvements Plan.

B. Information Requirements

The following information is required in order for a request to be considered:

- Agency information.
- Project description.
- Verifiable cost estimate for the project.
- Funding sources.
- Any impacts that the project will have on operating costs.
- Project benefits and impacts accrued if project is delayed.
- Adequate documentation to support project evaluation.
- Completed Evaluation Criteria scoring (completed by agency submitting the request).

Agencies should submit capital outlay requests by fiscal year over the eight-year time span of the CIP. Requests that are higher priority should be requested in earlier years, lower priority projects in later years. Agency prioritization should align with the agency's strategic plan.

Submitting agencies are encouraged to provide succinct and adequate answers to all questions included in the budget request system. Each capital outlay request is being evaluated against thousands of other requests, so justifying the request as thoroughly as possible, with as few words as possible, is key. Capital outlay requests that fail to provide adequate information or do not utilize the evaluation criteria scoring form will not be included for consideration by the commission.

C. Submission of Requests

Agencies must submit capital outlay requests through the State of Oklahoma's online Budget Request System. The system will open for submissions on or about April 1 of each year. **Capital outlay requests must be submitted to the system by July 1 to be eligible for consideration for the next fiscal year's plan.** Detailed instructions for filling out the online forms, including the Evaluation Criteria scoring form, are available on http://ok.gov/DCS/Capital_Planning/.

For additional information, or if you have any questions regarding the Capital Improvements Plan process, please visit www.okc.gov/DCS.Capital_Planning or contact:

Ben Davis, Planning Director 405-522-1652 ben.davis@omes.ok.gov

APPENDIX B:

STATE REGENTS FOR HIGHER EDUCATION CAPITAL PROJECTS SUMMARY

TABLE OF CONTENTS

Summary by Institution	i
University of Oklahoma.....	1
OU Health Sciences.....	14
Oklahoma State University	25
OSU Experiment Station.....	28
OSU Extension Division.....	29
OSU – Institute of Technology, Okmulgee	30
OSU College of Veterinary Medicine.....	31
OSU - Technical Branch, Oklahoma City	32
OSU-Tulsa.....	33
OSU College of Health Sciences.....	34
University of Central Oklahoma	35
East Central University	43
Northeastern State University.....	45
Northwestern Oklahoma State University	46
Rogers State University.....	47
Southeastern Oklahoma State University	48
Southwestern Oklahoma State University	48
Cameron University.....	50
Oklahoma Panhandle State University	53
University of Science and Arts of Oklahoma.....	54
Langston University	55
Carl Albert State College.....	57
Connors State College	58
Eastern Oklahoma State College.....	59
Murray State College.....	61
Northeastern Oklahoma A&M College.....	62
Northern Oklahoma College	63
Oklahoma City Community College	68
Redlands Community College	71
Rose State College.....	72
Seminole State College.....	73
Tulsa Community College	74
Western Oklahoma State College	77
Quartz Mountain Arts and Conference Center.....	79
University Center of Southern Oklahoma, Ardmore.....	80

**Oklahoma State Regents for Higher Education
Campus Master Plan of Capital Projects
Summary by Institution
Fiscal Years 2017-2025**

Agency	Total	Number of Projects
Cameron University	\$ 88,857,000	20
Carl Albert State College	\$ 6,928,000	5
Connors State College	\$ 7,774,249	19
East Central Oklahoma State Univ.	\$ 165,465,000	50
Eastern Oklahoma State College	\$ 35,150,000	11
Langston University	\$ 143,650,000	13
Murray State College	\$ 100,540,000	12
Northeastern A & M College	\$ 62,655,720	12
Northeastern State University	\$ 135,688,000	21
Northern Oklahoma College	\$ 80,248,000	38
Northwestern Oklahoma State University	\$ 30,808,000	23
OSU - Center for Health Sciences	\$ 49,700,000	8
OSU - Center for Veterinary Health Sciences	\$ 149,650,000	17
OSU - Experiment Station	\$ 76,000,000	6
OSU - Extension Division	\$ 5,000,000	2
OSU - Institute of Technology, Okmulgee	\$ 58,700,000	13
OSU - Oklahoma City	\$ 50,250,000	12
OSU - Tulsa	\$ 46,300,000	8
Oklahoma City Community College	\$ 108,385,000	26
Oklahoma Panhandle State University	\$ 21,166,362	10
Oklahoma State University	\$ 1,102,910,000	57
Quartz Mountain Arts & Conference Ctr.	\$ 3,400,000	4
Redlands Community College	\$ 7,075,000	10
Rogers State University	\$ 169,491,150	24
Rose State College	\$ 27,691,672	22
Seminole State College	\$ 16,100,000	12
Southeastern Oklahoma State University	\$ 65,920,000	22
Southwestern Oklahoma State University	\$ 24,250,000	6
Tulsa Community College	\$ 55,815,000	20
University of Central Oklahoma	\$ 524,000,000	43
University of Okla. Health Sciences Center	\$ 289,254,800	25
University of Oklahoma	\$ 1,192,675,729	58
University of Science and Arts of Okla.	\$ 19,975,000	5
University of Southern Oklahoma - Ardmore	\$ 15,700,000	2
Western Oklahoma State College	\$ 6,863,999	9
	<u>\$ 4,944,037,681</u>	<u>645</u>

Agency 760 - University of Oklahoma			
Project Request Information		Owning Agency	Total Project Costs
Project Name:	Description of Project: Tell us what you are requesting.		TOTAL
Biomedical Engineering Facility	It is anticipated that the building will provide approximately 90,000 gross square feet of space for biomedical engineering research, teaching laboratories and necessary support space. The facility is proposed to include a variety of spaces, such as reconfigurable and dual-use research and teaching laboratories, team rooms, offices, classrooms, and a large 100-person lecture hall.	760- Univeristy of Oklahoma	\$30,000,000.00
Bizzell Memorial Library 1958 Addition Exterior Improvements	The 1958 addition is in need of maintenance to the exterior envelope to better waterproof the building, increase energy efficiency, and improve the lifespan of the overall library complex.	760- Univeristy of Oklahoma	\$20,000,000.00
Classroom Renovation and Improvements	The University's Classroom Renovation Task Force has recommended implementation of basic minimum standards for classroom configuration in order to address overcrowding and inadequate seating, and to provide the technology necessary for a quality teaching and learning environment. An aggressive program is underway to bring the current 140 centrally scheduled classrooms, comprising over 140,000 net square feet of space, up to the basic standards. This project will provide additional funding for renovations and instructional equipment in a number of classrooms identified as most critically in need of improvement.	760- Univeristy of Oklahoma	\$3,000,000.00

Agency 760 - University of Oklahoma			
Project Request Information		Total Project Costs	
Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
Campus Bicycle/Pedestrian Path	This project will provide funding for implementation of a bicycle/multimodal transportation system throughout campus. When fully developed, this system will interconnect the campus community and link with the City of Norman beyond.	760- Univeristy of Oklahoma	\$2,000,000.00
Physical Sciences Center Life Safety Improvements	This project will include fire sprinkler and alarms systems, emergency lighting, and other life safety improvements in several areas of the Physical Sciences Center.	760- Univeristy of Oklahoma	\$4,000,000.00

Agency 760 - University of Oklahoma			
Project Request Information		Total Project Costs	
Project Name	Description of Project: Tell us what you are requesting.	Owning Agency	TOTAL
Research Campus Infrastructure	The University's efforts to develop the Research Campus continues. Some of the remaining infrastructure is in poor condition, and in many instances has been out of use for an extended period of time. The Master Plan for the area is being updated and will be implemented as new building projects are identified. The infrastructure improvements include utilities; site clearing; construction of roads, drives, parking and pedestrian walkways; and information technology systems expansion. This project will provide funding to prepare the Research Campus for the next phase of development.	760- Univeristy of Oklahoma	\$5,000,000.00
Research and Instructional Equipment	Funds are to be used to purchase new equipment for teaching and research programs. Purchases are needed to replace, modernize and augment equipment used in classroom and laboratory instruction and in research programs. Part of the equipment will be used to support the teaching and research activities of newly hired faculty including some who will occupy endowed chairs. Funding in the amount of \$4,000,000 is proposed from new State funds.	760- Univeristy of Oklahoma	\$4,000,000.00
Information Technology Improvements	A number of information technology improvements are needed to address data protection needs at the Norman campus. This project would modernize network security infrastructure by providing high performance firewalls, intrusion prevention systems, network access management, mobile device encryption, compliance management, and secure code analysis enabling the University to manage the risk of data loss and misuse of University resources.	760- Univeristy of Oklahoma	\$6,000,000.00

Agency 760 - University of Oklahoma			
	Project Request Information	Owning Agency	Total Project Costs
Project Name	Description of Project- Tell us what you are requesting.		TOTAL
Asset Preservation Projects – Level III	Capital requirements for the preservation of the University’s facilities and infrastructure have been listed and categorized, including estimates of project costs. The work included in this group of asset preservation projects has been identified as Level III (i.e., condition will allow some further delay, however its delay will result in increased maintenance and operations costs). The projects include deferred maintenance projects, energy conservation work, new and upgraded elevators, lighting upgrades, roof repair and replacement projects, accessibility improvements, and utility upgrades.	760- Univeristy of Oklahoma	\$32,000,000.00
Asset Preservation Projects – Level II	Capital requirements for the preservation of the University’s facilities and infrastructure have been listed and categorized, including estimates of project costs. The work included in this group of asset preservation projects has been identified as Level II (i.e., condition will allow for only a short delay) and is critical in order for University departments to carry out their mission. The projects include deferred maintenance projects, roof repair and replacement projects, new and upgraded elevators, accessibility improvements, and utility upgrades.	760- Univeristy of Oklahoma	\$13,000,000.00
Bizzell Memorial Library, Neustadt Wing Lower Level 2 Renovation	This project involves renovation and modernization of space on Lower Level 2 of the 1983 Neustadt Wing addition to the Bizzell Memorial Library. The renovation will create common areas and work areas to be made available to members of the faculty and graduate students. Fairly significant mechanical and electrical system upgrades will be required for implementation of this project and also will augment future Bizzell renovations. The estimated total project cost is approximately \$9,500,000 to be funded from discretionary funds.	760- Univeristy of Oklahoma	\$9,500,000.00
Multi-Tenant Office Facility No. 5 at Research Campus (Five Partners Place)	This new four-story building will provide approximately 100,000 square feet of space, including general office space for University research programs and space which may be leased to entities wishing to locate at the Research Campus. Necessary infrastructure associated with the new building will also need to be constructed as part of the project.	760- Univeristy of Oklahoma	\$29,000,000.00
Multi-Tenant Office Facility No. 6 at Research Campus (Six Partners Place):	This building will provide approximately 75,000 square feet of space, including general office space and potentially wet lab space for University research programs and space which may be leased to entities wishing to locate at the Research Campus. Necessary infrastructure associated with the new building will also need to be constructed as part of the project.	760- Univeristy of Oklahoma	\$30,000,000.00

Agency 760 - University of Oklahoma			
Project Request Information		Owning Agency	Total Project Costs
Project Name	Description of Project- Tell us what you are requesting.		TOTAL
Multi-Tenant Office Facility No. 3 (Three Partners Place), Renovation for Innovation Hub	The project will require renovation of approximately 20,000 square feet of space on the first floor of the building to create a hub where interdisciplinary resources can be co-located. Resources to be provided at the facility will include a cutting edge fabrication lab, library and information processing support and technology spaces, and collaboration areas. The goal of the Innovation Hub is to advance interdisciplinary innovation, collaboration and entrepreneurship through facilities, co-working environments, prototyping tools and maker technologies, entrepreneurial programs and support professionals. A healthy foods snack bar and fitness center will serve to strengthen community connections at the University Research Campus and enhance the quality and value proposition of tenant spaces in the Partners Place buildings.	760- Univeristy of Oklahoma	\$4,323,000.00
Jenkins Avenue Parking Facility	The proposed new Jenkins Avenue Parking Facility will replace parking spaces lost to the Residential Colleges and other projects, providing approximately 1,200 spaces on five levels. The facility's ground level will house administrative space for Parking and Transportation Services. The facility's exterior will consist of a mix of cast stone, precast spandrel panels, and brick veneer in a blend matching the Residential Colleges to the north. The structure will be located on the west side of Jenkins Avenue about one block south of the Jenkins/Lindsey intersection.	760- Univeristy of Oklahoma	\$28,000,000.00
Library Service Center	This facility will allow for a combination of high volume book storage and retrieval, library processing and high throughput scanning delivery for University Libraries collections.	760- Univeristy of Oklahoma	\$4,000,000.00
S. J. Sarkeys Complex, Huston Huffman Center Addition and Locker Rooms Renovation	This project involves an approximately 20,000-gross-square-foot addition at Huston Huffman Center for expansion of the general recreation and exercise space in the facility. In addition, the existing men's and women's locker rooms would be renovated and modernized.	760- Univeristy of Oklahoma	\$15,000,000.00
Catlett Music Center, Paul F. Sharp Concert Hall Organ	This project involves expansion of the Paul F. Sharp Concert Hall and associated renovations needed to allow for the installation of the University's Moller organ. Also included is the estimated cost to restore and install the organ (approximately \$5,000,000).	760- Univeristy of Oklahoma	\$16,000,000.00
Acquisition of Property	The project will allow the University to facilitate the strategic and desirable acquisitions of real property as deemed necessary to support the mission of the University.	760- Univeristy of Oklahoma	\$10,000,000.00

Agency 760 - University of Oklahoma			
Project Request Information		Total Project Costs	
Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
Student Housing Expansion, Residential Colleges	The proposed project implements the first phase of a master plan to upgrade the University's aging housing facilities. The proposed new facilities will house approximately 600 students in a mix of room, suite, and semi-suite configurations. The project will include dining, faculty housing, student lounge areas, and other organizational and academic amenities utilizing the "Residential College" community model. The project will expand OU's existing housing options and attract more upperclassmen to on-campus housing by offering unique and highly attractive academic and social opportunities. Further, expansion of student housing facilities will help meet current market demand by reducing density in existing residence halls and adding resident advisor rooms and community spaces; and will address the significant demand for on-campus apartment beds among single upper-division and graduate students.	760- Univeristy of Oklahoma	\$100,000,000.00
Physics and Astronomy Facility	The proposed project will provide new research facilities for the Department of Physics and Astronomy to replace obsolete laboratories and laboratory support spaces within Nielsen Hall. The project will include state-of-the-art National Institute of Standards and Technology standard research laboratories to support current and future research efforts. The facility will also provide new office space and will include spaces for science display and one classroom.	760- Univeristy of Oklahoma	\$33,000,000.00
Kaufman Hall Improvements	The academic building that house the Department of Modern Languages, Literatures and Linguistics needs exterior improvements to complement the established University of Oklahoma architectural vernacular.	760- Univeristy of Oklahoma	\$2,150,000.00
Cate Center #2 Renovation	The Cate Center #2 project will convert this facility from residential to academic use for the Department of English. The renovated facility will house centrally scheduled classrooms, seminar rooms, reading rooms, faculty and staff offices, conference rooms, and other support spaces. The project will address life safety and code issues including accessibility, emergency egress, replacement of HVAC and plumbing systems, and addition of an elevator.	760- Univeristy of Oklahoma	\$8,500,000.00
Storm-Hardened Shelters	Multiple shelters will be constructed to provide storm refuge for residents of the University's student housing facilities.	760- Univeristy of Oklahoma	\$14,000,000.00
Parking Expansion (Garages)	New structured parking will be constructed to replace parking spaces lost to expansion of student housing or other campus development. It is anticipated that approximately 1,000 spaces could be constructed.	760- Univeristy of Oklahoma	\$17,000,000.00

Agency 760 - University of Oklahoma			
Project Request Information		Owning Agency	Total Project Costs
Project Name	Description of Project- Tell us what you are requesting.		TOTAL
Parking Expansion (Surface Lots)	This project provides ongoing funding for a number of parking lot projects and includes demolition, site preparation and lot construction.	760- Univeristy of Oklahoma	\$5,000,000.00
Campus Streets and Drives	This project provides for the repair and resurfacing of a variety of campus streets, drives, parking areas and other paved surfaces in need of refurbishment.	760- Univeristy of Oklahoma	\$13,500,000.00
Max Westheimer Airport Improvements	This project provides for a variety of improvements to the Max Westheimer Airport that will be required to support its continued maintenance and development. The anticipated work includes the following: (1) construct and light new taxiways; (2) rehabilitate any and all airport pavements to include runways, taxiways, taxi-lanes, aprons and ramp areas (3) construct new air traffic control tower; (4) reconstruct fuel lane and taxi lane adjacent to South Ramp; (5) upgrade security camera system; (6) infrastructure development for north and/or south airport property; (7) update the airport master plan; (8) update the airport layout drawing; (9) expand Terminal Building parking; (10) improve drainage, (11) install/replace runway/taxiway lights and signs as necessary; and (12) other improvements and repairs.	760- Univeristy of Oklahoma	\$15,000,000.00

Agency 760 - University of Oklahoma			
Project Request Information		Total Project Costs	
Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
Gaylord Family-Oklahoma Memorial Stadium Master Plan Updates	The south stadium work, which comprises the initial construction phase, includes adding new seating at the southeast and southwest corners of the stadium to complete the seating bowl. Also included are expansion and improvements to football and other sports programs' team facilities and support spaces as well as improvements to game day facilities and amenities to significantly improve the game day experience for patrons and fans attending events at the stadium. An expanded concourse, additional restrooms, and new concession areas will support the additional seating. Two large fan plazas within the south seating bowl will also be constructed for use by all fans. Work at the south end zone of the stadium includes the creation of offices and support spaces for the football coaching and support staff; a new football team locker room, restroom/shower facility and therapy pools; new football team meeting rooms; new football team equipment room and laundry facilities; new strength and conditioning and sports medicine facilities serving all student-athletes; and a new loading dock facility serving the entire stadium. Also included in the south end zone project is the construction of 22 new suites; 58 new loge boxes with seating to accommodate approximately 300 persons; approximately 2,000 new club seats; two new clubs for patrons seated in the new suites, loge boxes and club seats; a new Sooner Vision video board and sound system serving the entire stadium; and a new Legends Lobby space to highlight the history and accomplishments of the intercollegiate football program. The estimated total cost for the south stadium work is \$160,000,000, with funding from Athletics Department capital funds, bond funds, and other private sources. West and other stadium work includes the demolition of the existing press box structure and construction of a new west addition that will include significantly improved patron and fan amenities,	760- Univeristy of Oklahoma	\$370,000,000.00
Lloyd Noble Center Strength Training and Performance Center Addition	The Lloyd Noble Center Strength Training and Performance Center Addition consists of an approximately 18,400 gross square foot addition to the south of the existing two practice court gymnasiums used by the men's and women's basketball programs. This addition will provide significantly improved strength training facilities for both basketball programs as well as for student-athletes competing in other OU athletics programs. As a part of the project, space for a Performance Center also will be constructed to provide for performance equipment, testing and assessment to help student-athletes improve overall athletic performance. The estimated project cost is \$7 million and will be provided by private donations and other Athletics funds.	760- Univeristy of Oklahoma	\$7,000,000.00

Agency 760 - University of Oklahoma			
Project Request Information		Total Project Costs	
Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
Bud Wilkinson House/Wagner Dining Hall Renovation	A study has been undertaken to assess the viability of repurposing these two buildings for other functions upon the relocation of student housing and dining to Headington Hall. The Athletic Academic Services program is proposed to be relocated from the second floor of the Gaylord Family-Oklahoma Memorial Stadium into Bud Wilkinson House. The existing 29,650 square foot building would be expanded to approximately 42,000 square feet to accommodate the program's current and future academic needs. The facility would also feature a central stairway and elevator, new façade, and upgrades to restrooms and mechanical and electrical systems. Wagner Dining Hall is proposed to be renovated into a banquet facility for use by the University O-Club and would also serve as a central study hall for student athletes. The remodel would include new interior finishes in the dining area, new equipment designed for catered events in the kitchen, new restrooms, and new mechanical and electrical systems.	760- Univeristy of Oklahoma	\$14,000,000.00
Jimmie Austin OU Golf Club Improvements	This project provides a variety of improvements for the Jimmie Austin Golf Course. Improvements include a relocated maintenance facility, new clubhouse, residential cottages, new entry and drive, parking lot expansion and various course and practice area renovations. Also included are much needed projects to upgrade the irrigation system infrastructure and to repair erosion problems in Bishop Creek and adjoining holes. The project will be developed incrementally over an extended time period.	760- Univeristy of Oklahoma	\$10,000,000.00
Charlie Coe Golf Learning Center and Team Practice Facilities	The Athletic Department has identified various team support areas that are needed at the Charlie Coe Golf Learning Center. The improvements include additional equipment storage and workout areas as well as improvement of the practice area.	760- Univeristy of Oklahoma	\$5,000,000.00
L. Dale Mitchell Baseball Park Expansion and Improvements	The Athletic Department has reviewed and identified the need for updates and improvements to spectator seating, fan amenities, team facilities, and other site improvements at L. Dale Mitchell Baseball Park.	760- Univeristy of Oklahoma	\$4,000,000.00
Softball Facility Expansion and Improvements	The Athletic Department has reviewed and identified the need for updates and improvements to spectator seating, fan amenities, team facilities, and parking expansion and other site improvements at the Softball Facility.	760- Univeristy of Oklahoma	\$4,000,000.00
Varsity Rowing Practice Center	Plans call for construction of an approximately 24,000-square-foot building to provide space to house indoor practice facilities for the women's intercollegiate rowing team and to consolidate various Athletics Department storage needs. The rowing team facilities will include a rowing tank, team room and meeting spaces, a workout area, lockers/showers, and storage and laundry areas.	760- Univeristy of Oklahoma	\$6,500,000.00

Agency 760 - University of Oklahoma			
Project Request Information		Total Project Costs	
Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
Boathouse	The proposed new boathouse will be located in Oklahoma City near other existing and future facilities on the Oklahoma River. The facility will include space for storage of shells, oars, ergometers, and other equipment; a changing/locker area with showers; a multi-purpose area for team meetings, workout, etc; a small training/treatment room; an entry lobby and hospitality area; restrooms for men and women; and access to the waterfront. The total estimated cost is \$6,500,000, with funding from a combination of private funds and Athletics Department capital funds.	760- Univeristy of Oklahoma	\$6,500,000.00
Emergency Repairs, Academic and Administrative Renovations, and Equipment and Technology Acquisitions, 2015-16	This project involves the expenditure of \$2,158,135 in FY 2016 Section 13 and New College Funds for emergency repairs to various campus facilities, academic and administrative offices, classroom and laboratory renovations, and equipment and technology acquisitions. These project funds will allow for the implementation of projects as needed in support of a number of capital projects throughout the course of the fiscal year.	760- Univeristy of Oklahoma	\$2,158,135.00
Emergency Repairs, Academic and Administrative Renovations, and Equipment and Technology Acquisitions, 2016-17	This project involves the expenditures of \$4,344,594 in FY2017 Section 13 and New College Funds for emergency repairs to various campus facilities, academic and administrative offices, classroom and laboratory renovations, equipment and technology acquisitions, and real property acquisitions. These project funds will allow for the implementation of projects as needed in support of a number of capital projects throughout the course of the fiscal year.	760- Univeristy of Oklahoma	\$4,344,594.00
Bizzell Memorial Library Master Plan Project(s)	The Bizzell Memorial Library Master Plan Study has developed a series of phased projects to bring the library to the forefront as a crossroads leader for intellectual and research study at the University of Oklahoma and the world community at large. A phased renovation of the entire 336,000 square foot facility will be required to achieve the desired mix of collaborative, research, reading, seminar, technology and collection storage spaces, with special attention given to preserve the National Historic Landmark status of the original 1928 building. The project will replace and update the facility's major mechanical, electrical and data systems to support the new and expanded programs.	760- Univeristy of Oklahoma	\$70,000,000.00

Agency 760 - University of Oklahoma			
Project Request Information		Total Project Costs	
Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
S. J. Sarkeys Complex Addition for Health and Exercise Science	This project will consolidate Department of Health and Exercise Science faculty and students in one location with adequate space. The planned addition to the building will be sized to include approximately 19,550 gross square feet constructed to the south of the existing facility. The addition will provide new lab space, classrooms, and faculty offices, by expanding the existing basement and first floor. The project also includes modifications to the western façade that provides a new front entrance to the building off of Asp Avenue and ties the existing building into the new construction.	760- Univeristy of Oklahoma	\$10,000,000.00
Chemistry Building Renovation	As new facilities for the Department of Chemistry and Biochemistry are constructed, spaces in existing facilities will be vacated and reprogrammed for other instructional and research uses. Renovation will be required to reconfigure space, upgrade building systems and improve accessibility.	760- Univeristy of Oklahoma	\$10,000,000.00
Repository of Art, Public Affairs and History Collections	This proposed new 15,000-gross-square-foot facility would provide environmentally controlled warehouse space for storage of special arts and humanities collections. Possible building users would be the Carl Albert Center, Western History Collections, Gaylord College of Mass Communications and Journalism, Fred Jones Jr. Museum of Art and the Political Communications Center.	760- Univeristy of Oklahoma	\$6,000,000.00
Cate Center Residence Halls Window Replacement	New energy-efficient replacement windows will be installed in Cate Center #2 and #3. In addition to providing energy cost savings, replacement of the windows will provide greater security and enhance the buildings' appearance.	760- Univeristy of Oklahoma	\$800,000.00
Biological Sciences Building	Many of the teaching and research facilities utilized by the departments of Biology and Microbiology and Plant Biology, and the Oklahoma Biological Survey are outdated and insufficient to meet the needs of undergraduate teaching, research and current safety standards. In addition, the wide dispersal in multiple locations of the activities and faculty in the biological sciences is another significant impediment to accommodating dramatic growth in student numbers and the achievement of goals. The envisioned building would allow centralization of critical facilities and personnel. The plan would provide a new greenhouse and a superior learning environment for students including a new modern lecture hall, modernized research facilities, and open spaces for students, faculty and staff that will enhance opportunities for cross-disciplinary research collaborations and larger group projects.	760- Univeristy of Oklahoma	\$80,000,000.00

Agency 760 - University of Oklahoma			
	Project Request Information	Owning Agency	Total Project Costs
Project Name	Description of Project- Tell us what you are requesting.		TOTAL
Life Sciences Center, Phase II	This project will complete the program requirements necessary to support the instructional and research activities of the Department of Chemistry and Biochemistry, and will ultimately consolidate and integrate the teaching and student services programs with the research programs to be constructed as Phase I. Phase II will contain approximately 100,000 gross square feet and will provide the department with state-of-the-art teaching laboratories for General, Analytical, Physical, Biological, Quantitative and Organic chemistry; teaching laboratory support and chemical stock room meeting the current life-safety requirements for storage and handling of hazardous materials; student advising and student services areas including an Information Commons, group study spaces and computer lab; and a 150-seat seminar auditorium. The project will also construct a parking structure.	760- Univeristy of Oklahoma	\$50,000,000.00
Armory Renovation	This project will renovate the current Armory building to provide much needed and up-to-date classroom space required to teach classes in military science. The project will also make needed code, life safety and accessibility improvements to the building and update the building's mechanical and electrical systems.	760- Univeristy of Oklahoma	\$12,000,000.00
Multi-Tenant Light Industrial Facilities, Phase I	This project will provide high bay light industrial space and office space for University research programs and which may be leased to entities wishing to locate near other technology resources at the University Research Campus. This phase will construct two pods, containing a total of approximately 73,000 gross square feet of space. Planning will include defined areas for additional pods. Necessary infrastructure and parking areas associated with the new buildings will also need to be constructed as part of the project. The estimated total project cost is approximately \$16,000,000.	760- Univeristy of Oklahoma	\$16,000,000.00
Kessler Farm Interdisciplinary Field Laboratory	Dr. Ed Kessler has deeded to The University of Oklahoma approximately 350 acres of land southwest of Norman to be used as a field research facility. There have been numerous meteorological experiments on the farm over past years. This project is planned to construct a field laboratory building that will provide for preparation of samples prior to bringing them back to the Norman Campus. Also included is a subsequent phase will create a class and meeting area and temporary living quarters to allow researchers to stay at the laboratory while collecting specimens or data.	760- Univeristy of Oklahoma	\$3,000,000.00
Central Theatrical Set and Costume Design Facility	This project will construct a facility on the Research Campus which will house a central theatrical set and costume design facility for use by the University's School of Drama and the Weitzenhoffer Department of Musical Theater.	760- Univeristy of Oklahoma	\$2,000,000.00

Agency 760 - University of Oklahoma			
Project Request Information		Total Project Costs	
Project Name	Description of Project: Tell us what you are requesting.	Owning Agency	TOTAL
School of Art Facilities at Research Campus	This project will provide improved facilities for the School of Art and will be located adjacent to the School's existing Ceramics Studio and Kiln Facility located at the Research Campus. Programs and functions currently utilizing space in the Fred Jones Jr. Memorial Art Center, the Charles M. Russell Center and two World War II vintage buildings at the University Research Campus-North would be consolidated in the new facility. Containing approximately 32,000 square feet of space, this new facility would provide space for the School's sculpture programs, graduate student and faculty studio spaces, and laboratory and studio spaces for the photography program.	760- Univeristy of Oklahoma	\$10,900,000.00
Fred Jones Art Center Renovation for the School of Art	This project will include extensive renovation of interior spaces and the supporting mechanical, electrical, and computer and telecommunications systems necessary to modernize the art school facilities. In addition, the facility will be brought into compliance with current fire, life safety, and accessibility codes. Academic spaces for art instruction and other areas will be upgraded for current use and to meet current environmental isolation and health standards. Exterior repairs will be made to restore the building to good condition. The estimated project cost is \$8,000,000.	760- Univeristy of Oklahoma	\$8,000,000.00
University Research Campus-North Infrastructure Improvements	The establishment and growth of the University Research Campus-North is dependent upon the development of an infrastructure foundation for the property. The University Research Campus-North is comprised of approximately 1,100 acres and organized into two basic elements: Swearingen Research Park and Max Westheimer Airport. This project involves the enhancement and addition to existing infrastructure systems on the east side of the property. Improvements include road construction and repair, street lighting and sidewalks, sewer mains, water distribution systems, storm water detention pond construction, perimeter and street landscaping, construction of primary entrances, and the demolition of several structures necessary to prepare sites for development.	760- Univeristy of Oklahoma	\$7,500,000.00
	Institutional Total		\$1,192,675,729.00

Agency 770 - University of Oklahoma Health Sciences Center			
Project Request Information			Total Project Costs
Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
Campus Fire Sprinkler Systems	This project involves the installation of fire sprinkler systems across the OUHSC campus including the Biomedical Sciences Building, Library and College of Public Health Building. The project includes the design and installation of fire sprinkler systems and upgrades to fire pumps as necessary. The estimated total project cost is \$2,000,000, with funding proposed from new State or bond funds.	770	\$2,000,000.00
Academic and Administrative Construction/Renovations and Equipment	This project involves academic and administrative construction and renovation projects campus wide and the purchase of equipment and moveable interior furnishings for instructional, research and clinical functions. Projects include expansion of College of Pharmacy academic and faculty space, and renovation to student facilities, classrooms, support facilities, and laboratories in various campus buildings. The equipment is necessary to support the teaching, research and service missions of the Health Sciences Center. The estimated total project cost is \$5,361,000 with funding proposed from new State, grant, Section 13 and New College Funds, and/or department or institutional funds.	770	\$5,361,000.00

Agency 770 - University of Oklahoma Health Sciences Center			
Project Request Information			Total Project Costs
Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
Campus Infrastructure Improvements	This project involves deferred maintenance and facility infrastructure improvements to protect the substantial capital assets of the Health Sciences Center. The project involves capital renewal in all major campus facilities, including subsystem repairs and replacements, upgrades to and/or replacement of existing elevators and air handlers, upgrade of fire alarm systems, replacement of the floor in the Stanton L. Young Biomedical Research Center North BSL3 lab, restroom remodels and upgrades, and containment and removal of asbestos. The estimated total cost is \$17,378,000, with funding proposed from new State, bond, Section 13 and New College Funds, and/or institutional funds. Priority building improvements are planned utilizing Section 13 and New College Funds and institutional funds. This includes the use of \$2,757,000 in previous years Section 13 and New College Funds.	770	\$17,378,000.00
Campus ADA Improvements	This project involves the completion of Americans with Disabilities Act improvements. Priority projects will be completed and include parking and building access, interior pathways, signage, and other improvements. This will involve all campus facilities. The current estimated total project cost is \$872,000, with funding proposed from new State or Section 13 and New College Funds.	770	\$872,000.00
Harold Hamm Diabetes Center Renovation	This project involves renovation of the Harold Hamm Diabetes Center. The building was purchased in 2008 and is in need of renovation to accommodate continuing refinement for the Harold Hamm Diabetes Center. Previous phases have been completed renovating 21,500 square feet of space on floors 1 through 3 and improvement have been made to the North entrance walkways and driveway. Additional phases will be planned in coordination with needs. The estimated total project cost is \$2,500,000 with funding from State, departmental and/or other funds.	770	\$2,500,000.00

Agency 770 - University of Oklahoma Health Sciences Center			
Project Request Information			Total Project Costs
Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
College of Medicine Academic Office Building	This project involves the construction of an academic office building with a total of 175,000 gross square feet to accommodate the critical administrative office space needs of the College of Medicine. The project also includes a 704 space covered parking structure. The facility will allow for critical program growth in departments and sections of the College of Medicine and provide space for new faculty. The estimated total project cost is \$58,000,000. Funding in the amount of \$3,000,000 is proposed from Departmental funds and \$55,000,000 from the University Hospitals Authority and Trust funds.	770	\$58,000,000.00
Campus Network/Telecommunications Infrastructure Upgrades	This project involves the continued development and expansion of the campus network and telecommunications infrastructure that is critical to meet current and future system demands. The project includes the purchase of equipment and software to maintain, refresh and manage data growth within the IT Data Center; to maintain and refresh existing IT campus data network; to refresh existing servers and accommodate new server growth; to refresh existing disk storage and accommodate data storage growth; and refresh and expand the existing campus voice network system. Equipment will be purchased for firewalls, spans & taps, security & network intrusion detection, load balancers, DNS/DHCP, operational tools, lab hardware, VPN/UAC, network access controller, network chassis, servers, data storage, and video conferencing. The estimated total project cost is \$28,677,000, with \$24,677,000 funded from Information Technologies reserve and Digicom Service Unit. Funding in the amount of \$4,000,000 is proposed from State, grant, and/or department or institutional funds.	770	\$28,677,000.00

Agency 770 - University of Oklahoma Health Sciences Center			
Project Request Information			Total Project Costs
Project Name	Description of Project- Tell us what you are requesting-	Owning Agency	TOTAL
Parking Structure Repairs	This project involves parking structure maintenance and repairs to the Williams Pavilion, Stonewall and University Research Park garages and other parking areas across campus, funds permitting. The estimated total project cost is \$5,730,000. Funding in the amount of \$3,000,000 is proposed from OU Parking and Transportation parking reserves and \$2,730,00 is proposed from new State, bond, Section 13 and New College funds, and/or institutional funds.	770	\$5,730,000.00
University Research Park Improvements	This project involves renovation of the University Research Park for new space Leases. The estimated total project cost is \$6,000,000 with funding from University Research Park and/or other funds.	770	\$6,000,000.00
University Village Apartments Drainage Project	This project will address flooding and drainage issues which have been a challenge since construction of the University Village apartments 13 years ago. Due to heavy rains and damage causing flooding in recent years, this project is eminent to prevent future damage to the property as well as residents' belongings. Civil engineering plans have been designed to both divert and route water through use of a new concrete flume, enhancement of area drains, modification of sidewalks, and regrading. The estimated total project cost is \$350,000 with funding from University Village Apartment funds.	770	\$350,000.00

Agency 770 - University of Oklahoma Health Sciences Center			
Project Request Information			Total Project Costs
Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
Public Health Auditorium Renovation	This project involves the renovation of 4,024 square feet of auditorium space in the College of Public Health Building. The 365 seat auditorium will provide state-of-the art distance education and audiovisual technical capability to support symposia and town hall meetings as the largest auditorium on the University of Oklahoma Health Sciences Center campus. Renovation will include seating, carpeting and fixtures. The estimated total project cost is \$500,000 with \$180,000 from University Hospitals Authority and Trust.	770	\$500,000.00
Steam and Chilled Water Plant Upgrade	This project involves refurbishing cooling towers, installing an auxiliary steam pressure reducing station, overhauling steam turbines, replacing a torque tube, overhauling two electric chillers, replacing condenser water piping, upgrading the utility billing system, upgrading controls, replacing make-up water piping, replacing a boiler economizer, replacing bypass valves, replacing insulation, resealing cooling tower basins, sumps and basin walls, and replacing fuel tanks. This project offers the greatest opportunity for the University to ensure that all present and future OUSHC campus heating and cooling demands are met, as well as make improvements to plant efficiency that will help the plant's customers reduce their utility bills. The estimated total project cost is \$3,410,000 with funding anticipated from University funds with potential reimbursement from the Master Lease-Purchase Program to the extent allowed.	770	\$3,410,000.00

Agency 770 - University of Oklahoma Health Sciences Center			
Project Request Information			Total Project Costs
Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
College of Pharmacy Faculty Academic Expansion	<p>This project involves the construction of a 225 seat classroom, faculty offices, and “breakout rooms” on the east side of the Pharmacy building. The project will include chairs, desks, microphones, cameras, and other supporting videoconferencing equipment. This project also includes the construction of a set of fully functional men’s and women’s restrooms on the east side of the Pharmacy building. Expansion to the College of Pharmacy Building will establish additional offices for 20 faculty, 10 residents, 15 support staff, and supporting space in order to consolidate academic programs in one building. With the increase in class sizes and faculty to the department, current space limitations have required that faculty share offices and maintain offsite offices. The dispersed faculty has strained the ability for the College to establish an effective and efficient academic environment. Additional space is needed to accommodate current needs and the College’s growth needs for the foreseeable future. The estimated total project cost is \$4,682,000 with funding proposed from State, Grant, Section 13 and New College funds, and/or department, institutional or private funds.</p>	770	\$4,682,000.00

Agency 770 - University of Oklahoma Health Sciences Center			
Project Request Information			Total Project Costs
Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
Dentistry Curriculum Redesign & Patient Delivery System Facilities Remodel, Phases II & III	This project involves renovation and reconfiguration of the clinical and administrative areas of the Dental Clinical Sciences Building to be completed in three phases. This is in response to new accreditation standards that support a substantial redesign of the pre-doctoral curriculum and correlated patient care delivery system in the College of Dentistry. The current pre-doctoral curriculum is compressed, inflexible, complex and poorly sequenced. In addition, the current mechanism for screening and assigning patients, treatment planning cases, and providing care is inefficient and cumbersome for patients, students and faculty. In order to address a significant number of these issues, a substantial renovation and reconfiguration of administrative and clinical space is required, along with the purchase and/or replacement of equipment and furniture. Phase I renovated the clinical and teaching areas of the third floor and created additional classrooms and student locker and gathering areas on the first floor for approximately \$12,100,000. Phase II will renovate the clinical and teaching areas of the second and fourth floors for approximately \$18,688,000 and Phase III will renovate the faculty and administrative areas of the fifth floor for approximately \$19,160,000. The estimated total project cost is \$37,848,000 with funding proposed from State, grant, Section 13 and New College Funds, and/or department or institutional funds.	770	\$37,848,000.00

Agency 770 - University of Oklahoma Health Sciences Center			
Project Request Information			Total Project Costs
Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
Cancer Center Clinic and Patient Support Facility	This project involves the construction of a facility adjacent to the existing Peggy and Charles Stephenson Cancer Center. It is anticipated that the facility will provide approximately 100,000 to 150,000 gross feet of space for clinical and patient supportive care which will supplement the existing facilities and foster the Peggy and Charles Stephenson Cancer Center mission. The estimated total project cost is \$60,000,000 with funding proposed from State, grant, Section 13 and New College Funds, and/or department, institutional or private funds.	770	\$60,000,000.00
G. Rainey Williams Pavilion Renovation and Modernization	This project involves the renovation of approximately 129,000 square feet of academic office space and expansion and modernization of restrooms in the G. Rainey Williams Pavilion due to the age and condition of the current facility. The estimated total project cost is \$4,400,000.	770	\$4,400,000.00
Dermatology Clinic Expansion	This project involves renovation of the Dermatology Clinic building by adding 13 new examination rooms and three surgical procedure rooms. The renovations will reconfigure existing space to create a more effective use of the space and improve the efficiency of patient flow. The project will provide additional patient treatment space necessary for current patient care needs and allow for future growth of the clinical workload. The estimated total project costs \$2,939,000, with funding from University Hospitals Authority and Trust.	770	\$2,939,000.00

Agency 770 - University of Oklahoma Health Sciences Center			
Project Request Information			Total Project Costs
Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
Operations Center	This project involves the construction of a 42,100 gross square feet facility. The facility will house OUHSC Operations, Site Support and related shops, Motor Pool, and other offices. These departments will be relocated from the old Service Center Building. The estimated total project cost is \$2,000,000.	770	\$2,000,000.00
Biomedical Sciences Building Laboratory Modernization Project	This project involves the renovation of approximately 30,000 square feet in the Biomedical Sciences Building. The renovations will eliminate inefficient 1970's design and construction features, including single pane exterior glazing, perimeter racetrack hallways, and non-modular laboratory design. The project will improve the energy efficiency of the building and provide much needed additional renovated laboratory space with increased space and operational efficiencies. The estimated total project cost is \$6,000,000.	770	\$6,000,000.00
Academic and Administrative Renovations and Equipment	This project involves various renovation projects and the purchase of equipment for the Schusterman Center. The project includes renovation for academic and administrative units, completion of the physical therapy/rehabilitation portion and for campus-wide Information Technology and Academic Affairs. Renovations and the acquisition of equipment will involve offices, research laboratories, and video technology, and Research. The estimated total project cost is \$2,668,000 with funding proposed from State, grant, Section 13 and New College Funds, and/or department or institutional funds.	770	\$2,668,000.00

Agency 770 - University of Oklahoma Health Sciences Center			
Project Request Information			Total Project Costs
Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
Campus Infrastructure Improvements	This project involves various physical plant projects. They include roof replacement on several buildings, re-tube boiler, coil replacements, covering switchyard and condition space as well as replacement of 25 to 36-year-old, inefficient chillers that have reached their useful life expectancy. Additionally, the project includes window replacement in building 1, water pipe replacement, equipment replacement in Family Medicine, parking lots, carpet replacement, remodel restrooms, replacing all smoke detectors, asbestos removal, and police department renovations. The estimated total cost is \$5,839,800, with funding from bond issues or new State funds.	770	\$5,839,800.00
Wayman Tisdale Specialty Health Clinic	This project involved the construction of a 45,500 gross square feet building at an estimated total cost of \$18,700,000. The clinic is complete and located in the North Tulsa area to expand medical care. A portion of the 2 nd floor is being built out and the facility generator will be relocated at a later point in time at an estimated total cost of \$2,800,000, included in the funding. The funding plan involves the use of \$1,500,000 from 2006 SB 90XX, \$2,875,000 from 2007 state legislation, \$13,000,000 from private donations, \$1,000,000 from an emergency medicine grant, and \$325,000 in other funds to be determined.	770	\$18,700,000.00

Agency 770 - University of Oklahoma Health Sciences Center			
Project Request Information			Total Project Costs
Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
Exterior Campus Enhancements	This project involves a pedestrian pathway, exterior signage, repaving of the east parking lot, cooling tower screen, landscape garden, "walking trail," and "green space." The pedestrian pathway as part of Boren Plaza will provide safety improvement for access between the main building, Learning Center, and Schusterman Library. The estimated total project cost of the "green space" and "walking trail" is \$2,000,000, with funding from Foundation funds. The estimated cost of all other enhancements is an additional \$2,000,000. Total of all enhancements is \$4,000,000.	770	\$4,000,000.00
Campus Parking Enhancements	This project involves street and parking improvements. Additional on-street and surface parking around campus will be provided, as well as necessary sidewalks and improved signage. Campus landscape beautification projects including tree replacements and additional benches as well as streetscape enhancements will be undertaken. The estimated total cost is \$400,000 with funding from Foundation funds.	770	\$400,000.00
East Side Parking Facility	This project involves the construction of a parking structure with up to 500 spaces adjacent to the Learning Center and Library. This project is needed when all other new facilities, including the Library are completed. The estimated total project cost is \$9,000,000 from non-state appropriations sources.	770	\$9,000,000.00
Institutional Total			\$289,254,800.00

Agency 010 - Oklahoma State University			
Project Request Information			Total Project Costs
Project Name	Description of Project - Tell us what you are requesting.	Owning Agency	TOTAL
Fire Protection Publications Office Bldg - Addn	Building expansion providing additional office and support space - funded	010	\$2,500,000.00
Student Union Garage - Ren	Renovation and upgrade of existing three story garage building - funded	010	\$3,000,000.00
Intramural Sports Fields	New fields for Intramural soccer, softball and baseball - funded	010	\$4,500,000.00
Spears School of Business - New Bldg	New building replacing outdated existing Business Building - funded	010	\$75,000,000.00
Human Sciences - New Bldg	Building expansion providing additional teaching spaces for HRAD and Design and Merchandising Departments plus offices and support spaces - funded	010	\$27,000,000.00
Engineering North - Ren	Floor by floor phased renovation of existing building for CEAT departments - funded by phase	010	\$15,000,000.00
Performing Arts Center - New Bldg	New building providing 1100 seat performance hall and 225 seat recital hall - funded	010	\$60,000,000.00
Atherton Hotel - Ren/New Bldg	Renovation upgrade and expansion of existing hotel building - funded	010	\$21,000,000.00
North Dining Facility - New Bldg	New dining facility to serve recently completed University Commons - funded	010	\$15,000,000.00
4th Avenue Parking Garage - New Fac	New 650 space parking garage serving PAC and campus - funded	010	\$11,500,000.00
Central Power Plant - New Bldg	New facility replacing outdated Power Plant - funded	010	\$65,000,000.00
Electrical Distribution Upgrade	Required upgraded to support new Central Power Plant - funded	010	\$10,000,000.00
CEAT Undergraduate Lab Bldg - New Bldg	New laboratory building to provide state-of-the-art facility for CEAT undergraduate majors - funded	010	\$30,000,000.00
Soccer - Ren	Renovation of existing soccer facility with new grandstand and facilities - funded	010	\$10,000,000.00
New Product Development Laboratory (NPDL - GE Research Facility) New Building	New research facility to support joint venture research program - funded	010	\$7,000,000.00
Residential Life Energy Savings Project (Johnson Controls) Phase 1	Upgrades to Res Life buildings to provide energy savings - funded	010	\$4,200,000.00
Multispecies Facility for CVHS - New Bldg	New research facility for Veterinary Health Sciences - funded	010	\$8,200,000.00
University Electrical Distribution Substation	New substation to support Electrical Distribution Upgrade and new Central Power Plant - funded	010	\$5,000,000.00
Adams Market - Ren	Renovation of existing building to provide C-Store and study center adjoining new North Dining - funded	010	\$500,000.00
Performing Arts Center Enhanced AV Equip	Equipment to support PAC providing state-of-the-art audio-visual capabilities - funded	010	\$4,500,000.00
Student Union Energy Savings Project (Johnson Controls)	Upgrades to Student Union building to provide energy savings - funded	010	\$3,100,000.00
Wellness Department Energy Savings Project (Johnson Controls)	Upgrades to Wellness Center and associated facilities to provide energy savings - funded	010	\$2,000,000.00
Willham House - New Bldg	New building replacing existing outdated facility - funding identified	010	\$5,000,000.00
Edmon Low Library Tower - Ren Phases I, II & III	Renovations to roofs and tower - phases I and II completed, phase III soon to be completed	010	\$3,300,000.00
Campus-wide Elevator Repair & Upgrade (Phases II & III)	Ongoing upgrades to multiple elevators in campus buildings - rolling funding	010	\$10,300,000.00
Clearw	Needed expansion of existing facility - funded	010	\$5,010,000.00

Project Request Information			Total Project Costs
Project Name	Description of Project- Tell us what you are requesting	Owning Agency	TOTAL
Dairy Student Housing - New/Ren Fac	New housing for students looking after dairy cattle - funded	010	\$800,000.00
Lake Carl Blackwell - Shooting Range - New Fac	New facility - donor funding not yet identified	010	\$7,000,000.00
Music Department (At PAC) – New Bldg	New facility for Music Department at PAC	010	\$25,000,000.00
Scott-Parker-Wentz – Ren & Remodel	Renovations and remodel of existing but out-of-date dormitory buildings	010	\$1,000,000.00
USRI Building - New Bldg	New facility to support drone research - funded	010	\$2,500,000.00
Seretean Center – Ren	Renovation of existing building once new PAC and Music Department building are completed	010	\$10,000,000.00
Baseball Stadium – New Fac	New facility to replace outmoded Allie P. Reynolds stadium	010	\$40,000,000.00
Agriculture Hall – New Bldgs	New research and academic laboratory building with offices and support spaces - phased development; master plan being prepared	010	\$90,000,000.00
Transportation Op/Maint Fac – New Bldg	New facility for all campus transportation - awaiting possible federal support	010	\$37,000,000.00
Teaching Greenhouses – New Fac	New facility to replace out dated existing greenhouses on new site - master plan being prepared	010	\$6,500,000.00
OSU Women’s Equestrian Complex – New Fac	Placeholder for potential new sporting facility	010	\$15,000,000.00
Human Sciences Bldg – Ren	Renovation of existing building when new expansion is completed	010	\$25,000,000.00
Library Plaza & International Mall - Ren	Renovation and upgrade of existing plaza north of Edmon Low Library	010	\$2,500,000.00
Athletic Village Infrastructure	Walkways, firelanes, drives, landscaping, utilities and support buildings in Athletic Village - rolling funding as needed	010	\$5,000,000.00
Campus Parking Facility East – New Fac	New parking garage on east side of campus to reduce surface parking and provide additional parking for faculty, staff and students	010	\$20,000,000.00
East Academic Building – New Bldg	Placeholder for potential new academic building on east side of campus replacing outdated Thatcher Hall	010	\$50,000,000.00
Athletic Ave Pedestrian Plaza	Upgrade to Athletic Ave south of Architecture Building to close to traffic and make pedestrian friendly	010	\$3,000,000.00
Art Museum – New Bldg	Placeholder for potential new art museum - donors being approached	010	\$60,000,000.00
IT Emergency Generator	Permanent emergency generator to replace mobile unit to maintain computer main frames etc	010	\$2,500,000.00
Hester Street – Ren	Upgrade to Hester Street to provide limited vehicle access pedestrian plaza as Monroe Street	010	\$3,000,000.00
Athletic Village – Misc New Bldgs	Placeholder for potential buildings needed to support athletic facilities	010	\$4,000,000.00
Theta Pond – Ren	Renovation of Theta Pond area to replace bridges and seal ponds	010	\$2,000,000.00
Cleveland Street - Ren (Phased)	Rebuild street, sidewalks and parking to enhance safety as Cleveland Street becomes busier with redirected traffic	010	\$2,500,000.00
Equine Teaching Fac – Outdoor Covered Arena – New Bldg	Potential addition to recently completed facility	010	\$1,000,000.00
Geology Core Sample Research – New Bldg	Warehouse and laboratory for rock core samples	010	\$2,000,000.00
North Academic Building I (Power Plant Site) – New Bldg	Placeholder for potential new academic building on site of existing Power Plant	010	\$100,000,000.00
North Academic Building II (Farmhouse Site) – New Bldg	Placeholder for potential new academic building on site of demolished Farm House fraternity	010	\$25,000,000.00
Rodeo Stables – New Fac	Placeholder for potential new facility	010	\$500,000.00

Project Request Information

Total Project Costs

Project Name	Description of Project: Tell us what you are requesting.	Owning Agency	TOTAL
Family and Graduate Student Housing - Ren	Renovation of existing single and two-storey housing - master plan being prepared	010	\$2,500,000.00
Ongoing and deferred building maintenance and repairs	Program of repairs and upgrades to existing buildings	010	\$50,000,000.00
Ongoing and deferred building Mechanical, Electrical and Plumbing infrastructure	Program of repairs and upgrades to existing buildings	010	\$50,000,000.00
Ongoing and deferred building audio-visual, computer and monitoring technology	Program of repairs and upgrades to existing buildings	010	\$50,000,000.00
	Institutional Total		\$1,102,910,000.00

Agency 011 - OSU Agriculture Experiment Station			
Project Request Information			
Project Name	Description of Project- Tell us what you are requesting	Owning Agency	TOTAL
Dairy Research & Teaching Fac – New Fac		011	\$2,900,000.00
Foundation Seed – New Fac		011	\$3,100,000.00
Animal Nutrition Physiology Phase I – New Bldg		011	\$24,000,000.00
Ag Hall Laboratory Building		012	\$32,000,000.00
Agronomy Station HQ		013	\$2,000,000.00
Animal Nutrition Physiology Phase II		014	\$12,000,000.00
			\$76,000,000.00

Agency 12 - OSU Agricultural Cooperative Extension			
Project Request Information			Total Project Costs
Project Name	Description of Project	Owning Agency	TOTAL
Botanic Gardens - Infrastructure		012	\$1,000,000.00
Soil & Water Testing & Plant Diagnostics Lab		012	\$4,000,000.00
	Institutional Total		\$5,000,000.00

Agency 013 - OSU Institute of Technology, Okmulgee			
Project Request Information			Total Project Costs
Project Name	Description of Project	Owning Agency	TOTAL
GOPO Bldg – Ren for Student Housing		013	\$4,000,000.00
Bell Block Bldg – Ren for Student Housing		013	\$1,000,000.00
Culinary Program – New Bldg		013	\$15,000,000.00
Streets & Parking Lots – Repaving & Ren		013	\$2,000,000.00
Campus Safety & Lighting		013	\$2,000,000.00
El/IT Bldg – Emergency Power		013	\$500,000.00
Covell Hall Remodel		013	\$2,000,000.00
Nobel Center – Replace HVAC		013	\$900,000.00
Gen Campus – Deferred Maint		013	\$1,800,000.00
Instructional Equipment		013	\$1,000,000.00
Gen Campus – Repair & Remodel		013	\$3,500,000.00
Construction Technologies Center		013	\$5,000,000.00
Events Center – New Bldg		013	\$20,000,000.00
	Institutional Total		\$58,700,000.00

Agency 014 - OSU Center of Veterinary Medicine			
Project Request Information			Total Project Costs
Project Name	Description of Project- Tell us what you are requesting	Owning Agency	TOTAL
CVHS Academic Cntr Auditorium – Bldg Addition & Renovation		14	\$6,000,000.00
CVHS ADA, Safety & Security		14	\$2,000,000.00
CVHS Energy Performance Contract Phase II		14	\$3,500,000.00
CVHS Vet Teaching Hosp – Bldg & Infrastructure Repairs		14	\$5,000,000.00
Tissue Digester – Replacement		14	\$1,000,000.00
McElroy Hall – Bldg & Infrastructure Repairs		14	\$6,500,000.00
CVHS Bldgs & Infrastructure – Ren & Remodel		14	\$7,000,000.00
CVHS Ranch – Bldg & Infrastructure Repairs		14	\$350,000.00
CVHS Research Labs – Bldg Ren, Remodel & Upgrade		14	\$12,000,000.00
Equine Research Park - Repairs		14	\$500,000.00
Animal Resources, Animal Housing Bldg – Ren & Remodel		14	\$13,000,000.00
Animal Resources – Bldg & Infrastructure Repairs		14	\$3,000,000.00
Biomedical Sciences – New Bldg		14	\$70,000,000.00
McElroy Hall – S. Wing Research Addn		14	\$15,000,000.00
Diagnostic Lab (OADDL) – Bldg & Infrastructure Repairs		14	\$1,300,000.00
CVHS Landscape Master Plan		14	\$500,000.00
CVHS Radiation Therapy Center		14	\$3,000,000.00
			\$149,650,000.00

Agency 015 - OSU, Oklahoma City			
Project Request Information		Total Project Cost	
Project Name	Description of Project	Owning Agency	TOTAL
Allied Health - New Bldg.		015	\$12,000,000.00
Maintenance Garage - New Bldg		015	\$500,000.00
County Extension Bldg - Ren & Remodel		016	\$750,000.00
Health and Wellness Center		015	\$8,000,000.00
Student Center Renovation		015	\$3,000,000.00
Student Center Amphitheatre		015	\$1,000,000.00
Gen Campus - Repair & Remodel		015	\$3,000,000.00
Academic Building - New Bldg		015	\$8,000,000.00
Parking Facility II - New Fac		015	\$7,000,000.00
West Education Center Renovation		015	\$1,000,000.00
Parking Lot Resurfacing		015	\$2,000,000.00
Police Academy Facility Remodel		015	\$4,000,000.00
			\$50,250,000.00

Agency 016 - OSU Tulsa			
Project Request Information			Total Project Costs
Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
Computer Equipment Replacement	PC's, IT closets, routers, networks, servers	OSU-Tulsa 016	\$3,000,000
Audio Visual Equipment for Classrooms	Projectors, screens, control consol upgrades	OSU-Tulsa 016	\$1,200,000
Library & Academic Building - New Bldg	New library, academic & student space	OSU-Tulsa 016	\$25,000,000
Gen Campus - Deferred Maint	HVAC systems, roofing, update restrooms	OSU-Tulsa 016	\$8,400,000
Gen Campus - Repair & Remodel	Remodel, paint, carpet, furnishings	OSU-Tulsa 016	\$4,000,000
Advanced Tech Res Ctr-Improvements	Lab upgrades, new research equipment	OSU-Tulsa 016	\$3,450,000
Parking Lot Maintenance and Repair	Replacement, patching, sealing, striping	OSU-Tulsa 016	\$900,000
Landscape Projects	Entries, redesign flower beds, signage	OSU-Tulsa 016	\$350,000
	Institutional Total		\$46,300,000

Agency 773 - OSU Center for Health Sciences			
Project Request Information			
Project Name	Description of Project	Owning Agency	TOTAL PROJECT COSTS
General Campus Repair & Remodel		773	\$3,600,000.00
5 th Floor Build-Out – Forensic Center		773	\$5,000,000.00
IMPEX Explosives Range		773	\$1,750,000.00
Research and Teaching Laboratory Renovation		773	\$950,000.00
General Campus Deferred Maintenance		773	\$3,500,000.00
Parking Lot Construction/Maintenance		773	\$900,000.00
Property Acquisition		773	\$4,000,000.00
Allied Health Education Bldg		773	\$30,000,000.00
	Institutional Total		\$49,700,000.00

Agency 120 - University of Central Oklahoma			
Project Request Information			Total Project Costs
Project Number	Project Name	Description of Project - T	Owning Agency
			TOTAL
120-0001	Performing Arts Facilities	The Performing Arts Center will serve students and the community with a full theater including black box, display area, scene shop, etc. The center will serve as academic, entertainment and community meeting space.	University of Central Oklahoma \$60,000,000.00
120-0007	Old North Restoration Phase II & III	This project provides for essential interior and exterior renovations and structural repairs in order to maintain the historical building. Interior renovation for academic and administrative purposes.	University of Central Oklahoma \$12,000,000.00
120-0008	Liberal Arts Renovation and Addition	This project will renovate elements of the existing building and construct a new addition to include classrooms, offices, theater space, and support space.	University of Central Oklahoma \$18,500,000.00
120-0010	Howell Hall Renovations & Addition	Complete teaching and research laboratories in order to provide adequate academic program areas for College of Math & Science.	University of Central Oklahoma \$6,000,000.00
120-0013	Parking, Sidewalks, Lights & Landscaping	Continue parking, lighting, sidewalk and landscaping efforts for campus. Several parking lots need resurfacing or seal coating. In FY 2002, one lot was repaired. Replace unsafe walks around campus. Several high priority landscaping projects are needed as well.	University of Central Oklahoma \$5,000,000.00
120-0018	New Art Building Renovations & Additions	To construct a new facility to replace the outmoded and undersized existing facility. The existing Art Building is approaching 50 years old and is no longer a viable home for the expanded and current technology programs in Art, Media and Design.	University of Central Oklahoma \$15,000,000.00
120-0027	Major Repairs and Deferred Maintenance	Funding for repairs and replacements to include electrical, mechanical, windows, brick repairs, waterproofing and sealing, and site restoration. This is a "risk avoidance" project that is not intended to be a substitute for major maintenance or building enhancement projects.	University of Central Oklahoma \$25,000,000.00

Agency 120 - University of Central Oklahoma

Project Request Information			Total Project Costs	
Project Number	Project Name	Description of Project - T	Owning Agency	TOTAL
120-0029	Elevator Replacement Project	Several buildings have old elevators which are beyond repair or for which repair is not cost efficient. Seven elevators are in critical need of repair or replacement. The University proposes to replace these elevators on a priority basis to insure safety and reliability for the users, particularly persons with mobility limitations. Highest in priority are elevators in Howell Hall and the older part of Max Chambers Library, Howell Hall and others.	University of Central Oklahoma	\$1,500,000.00
120-0030	Central Plant Expansion	This project includes an addition to the existing building to house and purchase and installation of additional heat exchangers, chillers and cooling towers to upgrade the hydronic loop system which supplies heating and cooling to campus buildings for energy cost savings and operational cost savings in order to connect additional buildings to the central plant steam and chilled water loop.	University of Central Oklahoma	\$20,000,000.00
120-0032	Sports Complex Improvement	Various improvements to Wantland Stadium, Hamilton Field House, other sports venues and establishing ADA accessibility. Reconstruction to new standards for multi-agency use, including the Edmond School District and the City of Edmond. Possible site for the Major League Soccer (MLS) team and if selected, improvements necessary to meet the needs of MLS, UCO and Edmond School district. In addition, provide improvements to Hamilton Field House basketball, baseball, softball and soccer.	University of Central Oklahoma	\$30,000,000.00
120-0033	Heat & Air Condition (Perform Contract)	Improve HVAC to various facilities, upgrade fresh air intake to meet new code requirements, replace outmoded and antiquated HVAC units, upgrade Central Plant steam and chilled water and distribution systems, provide energy conservation measures.	University of Central Oklahoma	\$20,000,000.00

Agency 120 - University of Central Oklahoma

Project Request Information			Total Project Costs	
Project Number	Project Name	Description of Project - T	Owning Agency	TOTAL
120-0041	Lillard Admin Building Renovation	Major renovation to upgrade HVAC, electrical systems and technology infrastructure and renovate space for reallocation of functions. Space in the building was reassigned in 1997 and needs modifications for new uses.	University of Central Oklahoma	\$750,000.00
120-0042	Vehicle and Equipment Replacement	Funding for this project will be used to replace university support vehicles, and the University's extensive equipment needs, which include Bobcat - Skid loader, backhoe, carpenter's planer, sewer cleaning machine, truck-mounted man-lift, tire balancer, pressure washer, compressor, solvent-type parts washer, 10 ton floor jack and 2 ton floor jacks, tractor, pick-up trucks, golf carts, and police cars.	University of Central Oklahoma	\$1,500,000.00
120-0043	Roof Repair and Replacement	This project affords on-going roofing repair and replacement in order to preserve the integrity of University facilities.	University of Central Oklahoma	\$2,550,000.00
120-0044	Wellness Center Phase II & III	This project will construct new facilities for students, faculty, and staff health and recreational needs and allow for the expansion of services to meet physical fitness and wellness needs. Includes a natatorium, additional basketball courts and other support classrooms and spaces.	University of Central Oklahoma	\$15,000,000.00
120-0047	Max Chambers Library Renovation Misc	Renovation of approximately 9,000 NASF of space in Chambers Library for classrooms, faculty offices and support spaces. Also, construction of approximately 6,500 GSF of space under the existing overhangs at Chambers Library for use as academic, computer technology and other support spaces.	University of Central Oklahoma	\$2,500,000.00
120-0048	Classroom Instructional Facility	This project will construct new classroom and instructional space to meet the academic needs of the institution.	University of Central Oklahoma	\$15,000,000.00

Agency 120 - University of Central Oklahoma				
Project Request Information			Total Project Costs	
Project Number	Project Name	Description of Project - T	Owning Agency	TOTAL
120-0049	Land Acquisitions	The project will acquire land in the proximity of the University for future development and growth of the campus.	University of Central Oklahoma	\$6,000,000.00
120-0055	Disaster/Recovery/Backup & Network Security	Expand capabilities of centralized backup services. Provide secure internet connection to intranet applications and services. Data backup for mail and network services is growing at 25-50% each year. The project responds to the long range plan for a secure environment.	University of Central Oklahoma	\$500,000.00
120-0056	Dept of Public Safety & Visitor Center	The present building is not large enough to safely and humanistically house the department.	University of Central Oklahoma	\$3,000,000.00
120-0060	Health & Safety Projects	Critical health and safety items were identified in a building inspection and deficiency report prepared by consulting architects. The findings include architectural, mechanical and electrical needs including, improved ventilation and air flow, electrical system improvements, and fire safety protection and detection. It is imperative that corrective measures be implemented to meet NFPA fire and life safety codes, indoor air quality requirements, and to protect the integrity of the buildings.	University of Central Oklahoma	\$9,400,000.00
120-0061	Math/Science Bldg Renovations/Additions	Renovation of Information Technology offices in the Math and Science building.	University of Central Oklahoma	\$5,000,000.00
120-0062	Traffic/Pedestrian Study Projects	Safety related traffic and pedestrian projects as identified in the TEC Traffic and Pedestrian Study. Projects include the closing of Ayers Street and Main Street and modifications to Garland Godfrey Drive.	University of Central Oklahoma	\$500,000.00

Agency 120 - University of Central Oklahoma			
Project Request Information			Total Project Costs
Project Number	Project Name	Description of Project - T	Owning Agency
			TOTAL
120-0066	Campuswide Seating & Furniture	Multiple projects for replacement of outmoded or worn seating and furniture	University of Central Oklahoma \$1,500,000.00
120-0072	New Department of Nursing Facility	This project will construct new classroom and instructional space to meet the academic needs of the institution.	University of Central Oklahoma \$15,000,000.00
120-0079	Business Bldg Renovation & Additions	Additional classroom, offices and support spaces for the Business College.	University of Central Oklahoma \$15,000,000.00
120-0080	Coyner Hall Renovation & Addition	Renovation & addition to Coyner Hall for classroom, offices and general update of all HVAC systems to meet code requirements.	University of Central Oklahoma \$3,000,000.00
120-0081	Center for Undergraduate Research	Construction will give UCO new classrooms, office and support spaces for the various undergraduate colleges.	University of Central Oklahoma \$9,000,000.00
120-0082	Academy of Contemporary Music	Create a "new school of rock." The ACM will provide learning opportunities for musical students in various music and music technology fields, from recording to production to enhancement of skills for entering the contemporary music field. No such program currently exists in the United States.	University of Central Oklahoma \$9,800,000.00
120-0085	Faculty Office Building	Construction of office space for faculty and staff. Additional office space is needed for faculty for interaction, mentoring and teaching students.	University of Central Oklahoma \$6,000,000.00
120-0089	New College Business Building	Construct New College of Business facility to provide for the necessary facilities needed to meet the requirements for the College of Business students.	University of Central Oklahoma \$15,000,000.00

Agency 120 - University of Central Oklahoma

Project Request Information				Total Project Costs
Project Number	Project Name	Description of Project- T	Owning Agency	TOTAL
120-0090	Classroom Instructional Facility #3	New classroom instructional facility and faculty offices increased enrollment has caused over crowding of existing classroom facilities. Approximately 400 current faculty are without permanent office space and enrollment will be limited. Students and faculty will be crowded into non-compliant instructional space while there will be faculty turnover due to lack of adequate office space and limited grant opportunities.	University of Central Oklahoma	\$12,000,000.00
120-0091	Classroom Instructional Facility #4	New classroom instructional facility and faculty offices, increased enrollment has caused overcrowding of existing classroom facilities. Approximately 400 current faculty are without permanent office space and enrollment will be limited. Students and faculty will be crowded into non-compliant instructional space. Faculty turnover due to lack of adequate office space and limited grant opportunities.	University of Central Oklahoma	\$18,000,000.00
120-0092	Wantland Hall Renovation and Additions	Large portions of Wantland Hall are not usable or up to code requirements and need to be brought up to code in order to gain usable space. The existing programs in Wantland Hall are in antiquated and outdated space.	University of Central Oklahoma	\$4,000,000.00
120-0094	New Math/Science Lab Building STEM	Construct new science undergraduate teaching laboratory/classroom building to support the STEM mission of the College of Math and Sciences.	University of Central Oklahoma	\$29,000,000.00

Agency 120 - University of Central Oklahoma				
Project Request Information			Total Project Costs	
Project Number	Project Name	Description of Project- T	Owning Agency	TOTAL
120-0098	Distance Education/Downtown Facility	As a Metropolitan University, UCO has multiple functions for educational and learning programs to include Distance Education with facilities located on campus and facilities to be located in Downtown OKC as well as Bricktown and other areas across the city and the State. This is a growing series of programs that need support spaces to be located in areas that will directly serve the student populations and the downtown facility will allow easy access from those working and living in the area	University of Central Oklahoma	\$6,000,000.00
120-1010	Univ Ctr Misc Renovations & Improvements	Miscellaneous renovations and modifications to the University Center for changes in programs and user needs. Modificatins to air distributionsystems, installatin of signage for way finding.	University of Central Oklahoma	\$22,000,000.00
120-1012	Residence Hall Improvements	Older residence halls require extensive renovation to eliminate safety problems, bring them in compliance with current building codes, and improve the comfort level of residents. Problems include leaking roofs, heating and air, plumbing and electrical problems, and out-of-date facilities.	University of Central Oklahoma	\$10,000,000.00
120-1078	Murdaugh Hall Renovations & Addition	Renovation of historic campus building.	University of Central Oklahoma	\$9,500,000.00
120-1090	New Dining/Student Center	Construct new Dining and Student Center to support the residential and non-residential students on campus. This facility would provide student activity areas to benefit all UCO students.	University of Central Oklahoma	\$15,000,000.00
		Institutional Total		\$524,000,000.00

Agency 230 - East Central University			Total Project Costs
Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
Renovation To Education Building	Renovate Education Building, MEP, ADA, Life Safety & finishes to reconfigure class room & office space.	ECU	\$6,000,000.00
Campus Energy Efficiency Project	Repair and/or replacement of energy systems to become more efficient	ECU	\$6,900,000.00
Purchase Institutional Equipment	Purchase of equipment to support the institution. With State App reductions we need to use Sec 13/ New College Funds	ECU	\$400,000.00
Purchase Academic Equipment	Purchase of equipment to support instruction. With State App reductions we need to use Sec 13/ New College Funds	ECU	\$400,000.00
Construction and Surfacing - Parking Lots	Construction of new and resurfacing of all parking lots including material and labor of resurfacing	ECU	\$1,240,000.00
Purchase University Vehicles	Purchase of new vehicles to replace those with high mileage and in poor mechanical condition	ECU	\$500,000.00
Roof Repair - Pesagi	Roof replacement	ECU	\$400,000.00
Asbestos Abatement	Asbestos abatement campus wide	ECU	\$1,000,000.00
Physical Plant Facility	Construction of new storage facility	ECU	\$1,000,000.00
Norris Field Stadium Renovation	Renovate Norris Field Stadium to be ADA compliant with new seating restroom scoreboard and lighting	ECU	\$12,000,000.00
Purchase of Property	Purchase of lots adjacent to the University for future needs including parking and new buildings	ECU	\$1,000,000.00
Campus Sidewalks, Landscaping & Lighting	Construct and repair sidewalks and lighting	ECU	\$575,000.00
New Residence Hall	Construction of new residence hall to replace one of the older housing units	ECU	\$16,000,000.00
Fire Alarm System Upgrade/Maintenance	Upgrade fire alarms to current safety codes	ECU	\$515,000.00
Student Activities Center	Construction of new student center which includes a swimming pool, basketball courts, locker rooms, and exercise rooms	ECU	\$13,000,000.00
East Main Enterprise Ctr & Incubator	Establish and arts-related small business incubator	ECU	\$330,000.00
General Campus Repairs, Renov, Ada Compl	Miscellaneous campus repairs	ECU	\$8,000,000.00
New Nursing Academic Building	New structure to house the School of Nursing.	ECU	\$16,500,000.00
Roof Repair - Knight Hall	Roof replacement	ECU	\$25,000.00
Roof Repair - Facilities	Roof replacement	ECU	\$60,000.00
Roof Repair - Administration Old & New	Roof replacement	ECU	\$150,000.00
Renovation - Horace Mann	Renovation of classrooms, labs, and offices	ECU	\$11,620,000.00
East Main Cultural Arts District	Construction of new cultural arts district	ECU	\$4,000,000.00
Roof Repair - Danley Hall	Roof replacement	ECU	\$120,000.00
Roof Repair - Science Hall	Roof replacement	ECU	\$185,000.00
Roof Repair - PES Building	Roof replacement	ECU	\$60,000.00
Roof Repair - Faust Hall	Roof replacement	ECU	\$200,000.00
Renovation - C Spencer Admin Bldg	Renovation of classrooms, labs, and offices	ECU	\$6,350,000.00
Renovate McBride Gym	Remodel existing space into a modern, state-of-the-art fitness center	ECU	\$960,000.00
Roof Repair - Horace Mann	Roof replacement	ECU	\$300,000.00
Roof Repair - Library Annex	Roof replacement	ECU	\$75,000.00
New General Academic Building	Replace Horace Mann and Faust Hall with a modern classroom building	ECU	\$14,000,000.00
Renovation - Pesagi Hall	Renovation	ECU	\$5,700,000.00
Renovation - Kerr Center	Renovation	ECU	\$2,600,000.00
Renovation - Knight Hall	Renovation	ECU	\$5,800,000.00
Renovation - Pontotoc Hall	Renovation	ECU	\$3,000,000.00
Renovation - Married/Greek Housing	Renovation	ECU	\$3,100,000.00
Renovation - Briles Hall	Renovation	ECU	\$2,700,000.00
Renovation - Fentem Hall	Renovation	ECU	\$2,200,000.00
Renovation - Faust Hall	Renovation	ECU	\$1,600,000.00
Renovation - PES	Renovation	ECU	\$2,800,000.00
Renovation - Kinesiology Bldg	Renovation	ECU	\$350,000.00
Renovation - Library Annex	Renovation	ECU	\$550,000.00
Renovation - Science Hall	Renovation	ECU	\$1,600,000.00
Renovation - Danley Hall	Renovation	ECU	\$1,100,000.00
Renovation - University Center	Renovation	ECU	\$2,700,000.00
Renovation - Linsheid Library	Renovation	ECU	\$300,000.00

Agency 230 - East Central University		Total Project Costs	
Project Name	Description of Project- Tell us what you are requesting	Owning Agency	TOTAL
Renovation - Tiger Commons	Renovation	ECU	\$3,200,000.00
Skills Center-Criminal Justice Program	Construction of new facility	ECU	\$1,800,000.00
Renovation - HBFFAC	Renovation	ECU	\$1,000,000.00
		Institutional Total	\$65,465,000.00

Agency 485 - Northeastern State University			
Project Request Information			Total Project Costs
Project Request Information		Owning Agency	TOTAL
Wilson Hall Renovation	Renovation of historic building on campus	485	\$10,000,000.00
Residence Halls	Construct a new dorm	485	\$15,000,000.00
Residence Halls Renovation & Repair	Renovate the rooms and make system repairs	485	\$6,000,000.00
Computers, Phone, & Network Upgrades Infr	Upgrade computers and phone system	485	\$2,000,000.00
Repairs & Renovations to Campus Buildings	replace boilers and chillers	485	\$3,000,000.00
Roof Replacement & Repairs	Replace roofs and repair leaking areas	485	\$6,000,000.00
Elevators Repair & Replacement	Get all Elevators up to code	485	\$2,000,000.00
Landscape, Outdoor Art & Courtyards	Update & repair landscape, sidewalks, & courtyards	485	\$1,600,000.00
Parking Lots	Repair & create parking spaces	485	\$5,600,000.00
Optometry Equipment	Upgrade Equipment	485	\$2,400,000.00
Alumni Center Renovation	Renovations & repairs to current building	485	\$388,000.00
Riverhawk Field Athletic District	Athletic renovations	485	\$8,600,000.00
Doc Wadley Expansion	Athletic renovations	485	\$6,000,000.00
Optometry Complex	New optometry Facility	485	\$26,000,000.00
Center For Performing Arts	New Performing Arts Center	485	\$27,000,000.00
Property Purchase	Purchase of property for campus use	485	\$1,100,000.00
Hazardous Material Management	Abatement of buildings	485	\$500,000.00
Support Services Complex	New complex	485	\$3,000,000.00
Campus Lock Replacement	Upgrade to a safer lock system for the students	485	\$500,000.00
Seminary Hall Renovation	Renovation of Original Campus Building	485	\$8,000,000.00
Public Safety Complex	New complex for Public Safety Department	485	\$1,000,000.00
			\$135,688,000.00

Agency - 505 Northwestern Oklahoma State University			
Project Request Information			Total Project Costs
Project Name	Description of Project: Tell us what you are requesting.	Owning Agency	TOTAL
505-0045	Residence Hall Renovations	NWOSU	\$1,800,000.00
505-0043	Alva Campus Mall	NWOSU	\$1,200,000.00
505-0024	Renovation of Herod Hall Auditorium	NWOSU	\$3,400,000.00
505-0041	Armory Building	NWOSU	\$800,000.00
505-0040	Rodeo Facility	NWOSU	\$1,700,000.00
505-0034	Remodel Exterior - Fine Arts Bldg.	NWOSU	\$2,000,000.00
505-0038	Campus Lighting and Safety	NWOSU	\$310,000.00
505-0037	Accessibility Upgrades - Infrastructure	NWOSU	\$260,000.00
505-0006	Instruct. Furniture and Equipment	NWOSU	\$265,000.00
505-0026	Energy Management Debt Service	NWOSU	\$850,000.00
505-0007	Admin. Furniture and Equipment	NWOSU	\$340,000.00
505-0005	Major Repairs and Renovations	NWOSU	\$925,000.00
505-0003	Equipment - Library and Media Center	NWOSU	\$340,000.00
505-0004	Modification of HVAC	NWOSU	\$200,000.00
505-0008	Equipment - Physical Plant and Motor Pool	NWOSU	\$568,000.00
505-0002	Beautification of Lots and Grounds	NWOSU	\$200,000.00
505-0014	Upgrade Central Computer	NWOSU	\$1,500,000.00
505-0012	Purchase of Land	NWOSU	\$1,100,000.00
505-0001	Exterior Renovation of Herod Hall	NWOSU	\$150,000.00
505-0018	Remodel Interior - Fine Arts Bldg.	NWOSU	\$2,500,000.00
505-0015	Construction of Facilities	NWOSU	\$800,000.00
505-0017	Remodel Interior - Jesse Dunn	NWOSU	\$6,400,000.00
505-0032	Renovation of Percefull Fieldhouse	NWOSU	\$2,000,000.00
505-0044	Campus Window Replacement	NWOSU	\$1,200,000.00
Institutional Total			\$30,808,000.00

Agency 461 - Rogers State University			6/10/2016		Total Project Costs
Project Number	Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL	
461-1501	Auditorium Renovation & Addition	Building renovation and expansion for educational facilities	Rogers State Univ	\$25,769,550.00	
461-1502	Bartlesville Campus Renovation	Building Renovation & Additional parking	Rogers State Univ	\$15,675,000.00	
461-1503	Campus Beautification & Landscaping	Sidewalk repair & construction, public seating, lighting, grounds improvement, and various gardens	Rogers State Univ	\$1,500,000.00	
461-1504	Classroom / Laboratory Building	Classroom & Laboratory building to provide advanced learning experiences of a four year university	Rogers State Univ	\$13,290,750.00	
461-1505	Communication Building	New facility for KRSU television and radio stations	Rogers State Univ	\$14,685,000.00	
461-1506	Fieldhouse Renovation & New Student Recreation/Wellness C	Renovation of existing building & addition to the building to include training & locker rooms, cafe, and conference rooms for student organizations	Rogers State Univ	\$9,068,750.00	
461-1507	Fine Arts Annex Remodel	Renovation of existing building and area remodel for music programs	Rogers State Univ	\$700,000.00	
461-1508	Furniture, Fixtures & Equipment	Revolutions and repairs as needed	Rogers State Univ	\$1,200,000.00	
461-1509	Golf Practice Facility & Locker Room	New men's & women's golf locker rooms, practice area, and offices	Rogers State Univ	\$350,000.00	
461-1510	Indoor Athletic Practice Facility	Indoor practice facility, offices, storage, and practice turf	Rogers State Univ	\$5,520,500.00	
461-1511	Infrastructure Improvements	Renovation and repairs as needed or required	Rogers State Univ	\$3,000,000.00	
461-1512	Loshbaugh Hall Renovation & New Math/Science Building	Renovation of existing building & addition of new building	Rogers State Univ	\$24,029,350.00	
461-1513	Multipurpose Center	Facility for student recreation, sporting events, community events, and graduation ceremonies	Rogers State Univ	\$22,300,000.00	
461-1514	Police Building	New campus police department	Rogers State Univ	\$845,250.00	
461-1515	Renovations & Repairs	Repairs, updates, and remodeling of buildings and facilities	Rogers State Univ	\$6,000,000.00	
461-1516	Security Improvements	Additional security cameras, emergency generators and telephones, fencing, and lighting	Rogers State Univ	\$750,000.00	
461-1517	Street & Sidewalk Improvements	Street and sidewalk improvements	Rogers State Univ	\$2,000,000.00	
461-1518	Student Housing	Renovation and Repairs as needed for student housing	Rogers State Univ	\$1,000,000.00	
461-1519	Soccer Complex Seating & Press Box Addition	Press box, expanded seating, and entry plaza	Rogers State Univ	\$4,577,000.00	
461-1520	Synthetic Turf for Baseball & Softball Fields	Synthetic turf installation for baseball and softball fields	Rogers State Univ	\$930,000.00	
461-1521	Technology & Equipment Improvements	Instructional technology and equipment infrastructure improvements	Rogers State Univ	\$4,500,000.00	
461-1522	Tennis Complex	New tennis courts and related facilities	Rogers State Univ	\$7,000,000.00	
461-1523	Vehicles	New motor pool vehicles	Rogers State Univ	\$1,800,000.00	
461-1524	Welcome Center	New welcome center including enrollment, financial aid, and registrar	Rogers State Univ	\$3,000,000.00	
			Institutional Total	\$169,491,150.00	

Agency 660 - Southeastern OK State University		Project Request Information		Total Project Costs
Project Number	Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
660-0102	Baseball/Intramural Complex	Construction of Baseball Stadium and Intramural fields.	66000	\$3,000,000.00
660-0311	Morrison	Renovate approx 25,000 sq ft of classroom/auditorium space and allow for a roof r	66000	\$3,000,000.00
660-0316	Bloomer Sullivan Gymnasium	Remodel and renovation of the existing facility including roof repair, HVAC Equipm	66000	\$3,000,000.00
660-0321	Visual & Performing Arts Center	Renovation to support new and existing programs.	66000	\$1,600,000.00
660-0322	Fine Arts	Renovations will include: roof repairs, HVAC repairs, safety, accessibility and gener	66000	\$2,500,000.00
660-0330	Russell	Includes roof repairs, HVAC repairs, safety accessibility and general remodel.	66000	\$2,000,000.00
660-0335	Aerospace	Remodel and renovation of the existing facility including: roof repair, HVAC, equipr	66000	\$1,000,000.00
660-0340	Science	Renovate approximately 20,000 sq ft of classroom and lab spaces, elevator upgrad	66000	\$3,000,000.00
660-0341	Biology Building	Renovation of existing facility including: HVAC, roof, safety and accessibility and ge	66000	\$2,000,000.00
660-0343	Math Building	Add ADA elevator, renovate classrooms and upgrade air handler system.	66000	\$1,600,000.00
660-0347	Equestrian Center	Renovation to Barns/Fencing/Arena	66000	\$1,500,000.00
660-0558	Auxiliary Facilities General R&M	Repair roof leaks and/or replace outdated heat/air systems and enhance technolog	66000	\$6,000,000.00
660-0770	Henry G. Bennett Library	Remodel and renovation of the existing facility including roof repair, HVAC Equipm	66000	\$3,000,000.00
660-0800	Durant Campus Deferred Maintenance	Miscellaneous Repairs and Improvements to Campus Facilities	66000	\$7,000,000.00
660-0801	Durant Campus Non-Structural Repairs	General Repair and improvement to non-structural areas such as:parking, fences, ro	66000	\$800,000.00
660-0804	Durant Campus Infrac:HVAC & Water	This project will address the obsolescence and energy consumption of the existing	66000	\$7,000,000.00
660-0805	Durant Campus Sidewalks, ADA, Ramps, Bldg	Adding and upgrading sidewalks, ADA ramps, parking and building entrances	66000	\$4,000,000.00
660-0808	Strength and Conditioning Multipurpose Center	Strength and Conditioning Multi Purpose Center	66000	\$5,000,000.00
660-0809	Paul Laird Field	Renovations and deferred maintenance of restrooms, concessions, pressbox and st	66000	\$1,000,000.00
660-0810	Hallie McKinney	Future renovations for growing programs & to serve students and the community	66000	\$6,000,000.00
660-0891	McCurtain Branch Campus Deferred Maintenance	This project would include general renovations and deferred maintenance for the e	66000	\$1,600,000.00
660-0892	McCurtain Branch Cam. Non-Structual Repairs	General repair and improvements to non-structural areas.	66000	\$320,000.00
		Institutional Total		\$65,920,000.00

Agency 665 - Southwestern Oklahoma State University			
Project Request Information			Total Project Costs
Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
Student Housing Renovation	Renovation of campus dormitories	SWOSU	\$20,000,000.00
Art & Fine Arts Building Improvements	Renovation of existing buildings	SWOSU	\$1,000,000.00
Equipment, Fire Safety & ADA Improvements	Upgrades to campus safety and ADA access	SWOSU	\$250,000.00
Campus energy improvements/Green Initiatives	Equipment upgrades to improve energy efficiency	SWOSU	\$500,000.00
Classroom and Officer Development	Classroom renovations to an old dormitory bldg	SWOSU	\$1,700,000.00
Streets & Parking Improvements	New parking areas and maintenance of others	SWOSU	\$800,000.00
	Institutional Total		\$24,250,000.00

Agency 100- Cameron University			
Project Request Information			Total Project Costs
Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
100-0005 Equipment	Funds from this project will be used to purchase instructional equipment, light and sound systems, computer upgrades, microcomputers, campus wide bulletin board on broadband cable network and other equipment.	100 Cameron University	\$1,500,000.00
100-0022 Tennis Courts	Funds will be used to refurbish old tennis courts and build four (4) additional new courts with fence, windscreen, lights, nets and associated equipment.	100 Cameron University	\$600,000.00
100-0071 Campus Accessibility	Funds from this project will be used to realign parking, install new assisted building entry doors, remodel restrooms and purchase classroom furniture and fixtures needed to eliminate all external barriers and meet ADA compliance.	100 Cameron University	\$2,000,000.00
100-0095 University Landscaping	The University is ideally located on Gore Boulevard and a spruce campus can give potential students a sense of serenity conducive to learning.	100 Cameron University	\$100,000.00
100-0104 New Library, Physical Facilities (South) and Entry Way	The present library is inadequate in space and function. The library portion of this project will fund the construction of a new building of approximately 60,000 square feet. Cameron University's primary gateway will also be moved from Gore Boulevard to 38th Street. This project will provide an opportunity to move two small, interior parking lots to the University's perimeter, construct a new gateway, improve internal vehicular flow by aligning Black and Gold Boulevard, relocate the remaining Physical Facilities buildings, construct new parking, and develop a new central plaza and garden area.	100 Cameron University	\$29,360,000.00
100-0107 Parking Lots and Access Roads	Campus layout in terms of current and future construction projects has created an impact on pedestrian and vehicle traffic causing a need for new construction and/or relocation of parking areas and roadways.	100 Cameron University	\$2,000,000.00
100-0108 Building Exterior Updates	Funds from this project will alleviate this nondescript external building appearance to portray an external collegiate look on most of the existing buildings on campus. This can be accomplished on a building-by-building basis determined by their location and current architectural facade.	100 Cameron University	\$9,000,000.00
100-0110 Nance Boyer/Conwill Hall Replacement & Phy Fac - North	This project will either renovate and expand the existing building to an additional 40,000 square feet or construct a new 100,000 square feet facility that meets ADA, EPA and other life safety codes. This building is the primary general education facility of the University housing a large percentage of classrooms and faculty offices. Part of the funds will be used for construction of a new classroom building adjacent to the existing buildings. This will require relocating a portion of Physical Facilities buildings, constructing new parking and closing University Drive north of the McMahon Centennial Complex.	100 Cameron University	\$28,610,000.00
100-0117 Duncan Campus Laboratory Building	This project will provide the much needed chemistry and biology lab suites as well as preparation rooms, a chemical storage room, student meeting spaces, classrooms and faculty offices in the CU Duncan facility.	100 Cameron University	\$5,000,000.00
100-0118 HVAC Upgrades	This project involves replacing 20 inefficient natural gas chiller/heaters totaling over 300 tons with new, more energy efficient electric, water cooled machines paired with energy efficient modular natural gas hot water boilers.	100 Cameron University	\$2,200,000.00

Project Request Information			Total Project Costs
Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
100-0119 Shepler Bldg - Residence Floor Renovation	This project involves converting the 8th floor of the Shepler Building from an out-dated double occupancy rooms into three-room suites configured for two, three and four students per suite.	100 Cameron University	\$3,042,000.00
100-0120 Shepler Center - Elevator Addition	The Shepler Center provides cafeteria, mailboxes, dining room and activity space for for students, university community and guests. This center includes an extensively used mezzanine level on the 2nd floor. Going from one floor to another means taking the stairways because this building was constructed in 1969 without an elevator. Funds from this project will be used to install the much needed elevator to meet ADA compliance.	100 Cameron University	\$150,000.00
100-0121 Shepler Resident - Room Lock Replacement	The door locks in the residence rooms are approximately forty years old and failing at an increasing rate. Replacement parts are becoming more difficult to obtain. This project will replace and install new door locks in all resident rooms in the Shepler building.	100 Cameron University	\$85,000.00
100-0122 Music Bldg - Enclosed Passageway	The National Association of School of Music (NASM) has recommended that an enclosed and climate controlled passageway be constructed between the Music building and the University Theater. This enclosed passageway will provide weather protection and climate control for instruments frequently transported outside as they are moved between buildings.	100 Cameron University	\$100,000.00
100-0123 Student Housing	Based on the significant increase in demand for on-campus housing, Cameron University is evaluating expanding its student housing capacity by constructing additional on-campus residential apartment housing.	100 Cameron University	\$5,450,000.00
100-0126 Repurpose Existing Library	Once a new library is constructed and completed, the existing library will be renovated and will be used as a new student services space.	100 Cameron University	\$3,000,000.00
100-0128 Athletic Field Lighting	Currently, neither Cameron's baseball field nor softball fields have lights. Having appropriate lighting in both fields will enable Cameron University to schedule night games.	100 Cameron University	\$400,000.00
100-0129 Compressed Natural Gas (CNG) Station	Cameron would like to begin transition on a portion of its vehicles to use compressed natural gas (CNG). To do so, Cameron University must build a CNG filling station on campus. The station is expected to be a slow-fill station capable of handling up to four vehicles at a time.	100 Cameron University	\$250,000.00
100-0132 Aggie Gymnasium Renovation	The renovation of the Aggie Gymnasium will provide new wider seats, handrails for some of the seats, and convert the space currently used as a weight room into a court-viewing area.	100 Cameron University	\$600,000.00

Project Request Information			Total Project Costs
Project Name	Description of Project- Tell us what you are requesting	Owning Agency	TOTAL
100-0133 Golf Center	Funds from this project will be used to construct a golf center which will provide an indoor practice facility for Cameron University's men's and women's golf teams. The facility will be build at the site of the teams current practice range.	100 Cameron University	\$400,000.00
	Institutional Total		\$88,857,000.00

Agency 530 - Oklahoma Panhandle State University			
Project Request Information			Total Project Costs
Project Name	Description of Project	Owning Agency	TOTAL
Fire Sprinklers	Install Fire Sprinklers - North & South Holter Hall	Oklahoma Panhandle State University	\$500,000.00
Holter Hall Exterior Repair	Repair or replace mortar as needed and water seal building and replace windows. Needed to prevent further deterioration of building. Will also save money spent on utilities.	Oklahoma Panhandle State University	\$350,000.00
Sewell Loofbourough Exterior	Repair or replace mortar as needed and water seal building and replace windows. Needed to prevent further deterioration of building. Will also save money spent on utilities.	Oklahoma Panhandle State University	\$500,000.00
Renewable Energy Project	Energy Solar Panels for renewable energy for heating and cooling.	Oklahoma Panhandle State University	\$4,400,000.00
Drainage & Water Reuse	Improve drainage on campus and reuse	Oklahoma Panhandle State University	\$520,000.00
Security Surveillance System	Install surveillance device for safety of students	Oklahoma Panhandle State University	\$596,362.00
Dorm Renovation	Renovation of all dorms	Oklahoma Panhandle State University	\$6,300,000.00
Student Union Renovation	Renovation of Student Union	Oklahoma Panhandle State University	\$4,800,000.00
Indoor Arena	Building of a indoor arena	Oklahoma Panhandle State University	\$3,000,000.00
Shooting Sports Facility	Building of a shooting sports facility	Oklahoma Panhandle State University	\$200,000.00
Institutional Total			\$21,166,362.00

Agency 150 - University of Science and Arts of Oklahoma			
Project Request Information			
Project Name	Description of Project-	Owning Agency	Total Cost
Willard Hall Renovation	Complete Renovation of an offline dormitory to it's original purpose.	15000	\$9,775,000
Davis Hall Renovation	Refurbish classrooms and lecture space.	15000	\$1,000,000
Addams Hall Renovation	Complete Renovation of an offline dormitory to classroom and exhibit space	15000	\$5,750,000
Physical Education Renovation	Complete renovation of the original feildhouse to better serve the needs of the physical education department. This is a former WPA project.	15000	\$1,725,000
Bill Smith Ballpark-Phase III	Phase III consist of the addition lockerooms and indoor practice facility.	15000	\$1,725,000
			\$19,975,000

Agency 420- Langston University			
Project Request Information			Total Project Costs
Project Name	Description of Project	Owning Agency	TOTAL
Fitness Wellness Center	Fitness center would improve quality of life	Langston Univ.	\$4,000,000.00
LU Tulsa Campus - Phase II	Facility to house health professions	Langston Univ.	\$8,000,000.00
Child Development Center	Learning and teaching laboratory for child development	Langston Univ.	\$2,300,000.00
OKC Urban Facility	Purchase or construct facility for the urban center	Langston Univ.	\$20,000,000.00
Athletic Track & Field Events Facilities	Allow local and regional track events to be held and offset expenses	Langston Univ.	\$750,000.00
Performing Arts Center-Phase II	Provide needed practice rooms for the LU performing arts activities	Langston Univ.	\$13,000,000.00
Renovations/Equipment	Renovations of classroom/ student support areas and IT software/equip	Langston Univ.	\$3,000,000.00

Agency 420- Langston University			
Project Request Information			Total Project Costs
Project Name	Description of Project	Owning Agency	TOTAL
Technology Enhancements Infrastructure	PBX-Phone system upgrade, fiber/wireless infrastructure and updates	Langston Univ.	\$7,000,000.00
Equipment	Purchase new equipment for classrooms, labs, offices, admin and buildings	Langston Univ.	\$3,600,000.00
Classroom Building	Replace or renovate (3) existing classroom facilities with updated facilities	Langston Univ.	\$23,000,000.00
Student Housing	Additional housing for students. Current enrollment trends are limited	Langston Univ.	\$25,000,000.00
President's Residence	Residence for the president	Langston Univ.	\$1,000,000.00
Library, Museum, and Cultural Arts Center	Oklahoma African-American Heritage Museum. Housed historical artifacts, etc	Langston Univ.	\$33,000,000.00
	Institutional Total		\$143,650,000.00

Agency 108 - Carl Albert State College			
Project Request Information			Total Project Costs
Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
Data & Telecommunications	Replacement of 1977 Vintatge ERP	Carl Albert State College	\$1,000,000.00
Energy Conservation	Continued replacement of old technology lighting	Carl Albert State College	\$750,000.00
Motorpool	Replacement of aging bus	Carl Albert State College	\$150,000.00
Educational Equipment	General replacement of classroom equipment	Carl Albert State College	\$1,680,000.00
Student Center Addition	Add safe room to student center	Carl Albert State College	\$3,348,000.00
	Institutional Total		\$6,928,000.00

Agency 165- Connors State College			
Project Request Information			Total Project Costs
Project Name	Description of Project	Owning Agency	TOTAL
Nursing Allied Health Annex	Expansion of classroom capacity at NAH facility in Muskogee	Connors	\$3,000,000.00
Window and Panel Replacements	Replace windows and panel for efficiencies	Connors	\$300,000.00
Field House Roof	Roof replacement	Connors	\$200,000.00
Duplex Renovations	Repaint and replacement of HVAC & Flooring	Connors	\$75,000.00
Dormitory Renovations	Painting, carpeting, furniture and window covering	Connors	\$280,000.00
Handicapped Access	Update to comply with ADA requirements	Connors	\$15,000.00
Increase Electrical Capacity	Run LAN cables, install computer hookups	Connors	\$20,000.00
Technology Upgrades	CIS network, hardware & storage upgrades	Connors	\$416,425.00
Banner System	New enterprise system	Connors	\$525,000.00
Business Office Point of Sale Software	Purchase of equipment for auxiliary sales	Connors	\$16,264.00
Web CT		Connors	\$89,560.00
Purchase of Classroom Equipment	General purpose upgrades/improvements	Connors	\$91,500.00
Purchase of Equipment for Departments	General purpose upgrades/improvements	Connors	\$220,000.00
Fleet Vehicles	New vehicles for campus use	Connors	\$239,500.00
HVAC Equipment -Single Units	Replacement for aging systems	Connors	\$3,000.00
Library Acquisitions	General purpose upgrades/improvements	Connors	\$250,000.00
Energy Performance Contract	HVAC upgrades	Connors	\$1,500,000.00
Debt Service	Student Union and Nursing Allied Health Bonds	Connors	\$333,000.00
Melvin Self Fieldhouse	Resurfing Parking Lots	Connors	\$200,000.00
	Institutional Total		\$7,774,249.00

Agency 240 - Eastern Oklahoma State College			
Project Request Information			Total Project Costs
Project Name	Description of Project	Owning Agency	TOTAL
Multipurpose Facility	This facility would contain a performing arts center, fieldhouse, and classrooms. Current Facilities are currently outdated and do not meet students needs or expectations.	EOSC	\$7,000,000.00
Performing Arts Center	The vision for this facility is to provide a Performing Arts Center.	EOSC	\$5,000,000.00
Renovate Library and Classroom Buildings	Renovate, Remodel, and update the Library and Classroom buildings to make them safe, energy efficient, and a productive learning environment	EOSC	\$5,000,000.00
Business Incubator	To provide students and community with a place to gather training and knowledge as well as have the use of high tech equipment to develop their own businesses.	EOSC	\$4,000,000.00
New Student Housing	Current Housing does not meet current student needs or expectations	EOSC	\$4,000,000.00
Infrastructure Renovation/Upgrade	Renovation of existing and construction of new roads, parking lots, and utility tie-ins to support campus master plan as well as repair, and update current facilities, building, and student related areas of the college.	EOSC	\$3,100,000.00
Residence Hall/Apartment Upgrades	Residence Halls-current dorms and apartments do not meet student expectations and have safety concerns	EOSC	\$2,050,000.00
Fieldhouse Improvements	Renovate and expand restroom facilities, lobby, concession and seating areas	EOSC	\$2,000,000.00

Project Request Information			Total Project Costs
Project Name	Description of Project	Owning Agency	TOTAL
Multipurpose Facility	This facility would contain a performing arts center, fieldhouse, and classrooms. Current Facilities are currently outdated and do not meet students needs or expectations.	EOSC	\$7,000,000.00
Allied Health Center	To provide the environment and space to training of the workforce to meet the Allied Health field staffing needs of Southeastern Oklahoma	EOSC	\$2,000,000.00
Laboratory Renovation/Upgrades	Badly needs renovation, repairs and upgrades of laboratories for sciences and math	EOSC	\$1,000,000.00
Institutional Total			\$35,150,000.00

Agency 470 - Murray State College			
Project Request Information			Total Project Costs
Project Name	Description of Project	Owning Agency	TOTAL
Asbestos Removal	Remove throughout the campus as needed	Murray State College	\$40,000.00
Athletic / Wellness Complex	Add additional facilities for students, rennovate various other wellness-related facilities. Arena Convention Center	Murray State College	\$10,000,000.00
College Farm	Update and improve as needed	Murray State College	\$150,000.00
Deferred Maintenance & Renovation	Continue improvements on various campus buildings	Murray State College	\$16,500,000.00
Distance Facilities	Improve and update campus distance learning facilities	Murray State College	\$10,000,000.00
Equipment	Motor pool, instructional equipment, safety & security	Murray State College	\$5,000,000.00
Grounds Master Plan	update parking lots, curbs, sidewalks . General grounds & lighting	Murray State College	\$8,500,000.00
Learning Resource Center	update college library and learning center	Murray State College	\$350,000.00
New Construction	Science and Ag Building Addition to Health Sciences Building	Murray State College	\$35,500,000.00
Poe Hall	Rennovate exsiting structure	Murray State College	\$6,500,000.00
Structural / Non-Structural Improvements	Energy, HVAC, Geothermal	Murray State College	\$4,000,000.00
Technology	update various campus technology resources	Murray State College	\$4,000,000.00
Institutional Total			\$100,540,000.00

Agency 480 - Northeastern Oklahoma A&M State College			
Project Request Information			Total Project Costs
Project Name	Description of Project-	Owning Agency	TOTAL
Dyer Hall	Seal exterior masonry and brick, replace windows, HVAC, and roof, and general repair and remodeling.	NEO A&M College	\$2,650,000.00
Library/Admin Renovation	Seal exterior masonry and brick, replace porch floors, HVAC, and roof, and general repair and remodeling.	NEO A&M College	\$7,010,720.00
Shipley Hall Renovations	Replace windows, electrical wiring, HVAC, roof, and flooring, and revovater interior	NEO A&M College	\$5,100,000.00
Ables Hall Renovation	Tuck-point and seal exterior brick, replace windows, electrical wiring, and HVAC, and renovate interior.	NEO A&M College	\$5,240,000.00
Copen Hall Renovation	Tuck-point and seal exterior brick, replace windows, electrical wiring, roof, flooring, and HVAC, and renovate interior.	NEO A&M College	\$3,917,500.00
Fine Arts Hall Renovation	Clean, seal, and repair exterior masonry, replace roof, upgrade HVAC, and renovate interior.	NEO A&M College	\$2,530,000.00
Maintenance Shop Renovation	Tuck-point and seal exterior, replace roof and ceiling, and paint interior.	NEO A&M College	\$400,000.00
Relocate Fleet Parking	Pave lot, add security fencing, lighting, and cover for buses, and install CNG station.	NEO A&M College	\$1,207,500.00

Agency 480 - Northeastern Oklahoma A&M State College			
Project Request Information			Total Project Costs
Project Name	Description of Project	Owning Agency	TOTAL
Institutional Equipment	Purchase equipment for student services, institutional support, academic support and the maintenance department.	NEO A&M College	\$1,000,000.00
Academic Equipment	Purchase equipment for the three academic divisions.	NEO A&M College	\$1,200,000.00
Campus Streets and Parking	Repair/resurface streets and parking lots as needed.	NEO A&M College	\$400,000.00
Dormitory renovations	Replace roofs, repair/replace wiring, plumbing, HVAC, etc, and renovate common areas.	NEO A&M College	\$32,000,000.00
	Institutional Total		\$62,655,720.00

Agency 490 - Northern Oklahoma College				
Project Request Information			Total Project Costs	
Project Number	Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
4906000	Classroom Building - Stillwater	Construction of Classroom Building for NOC/OSU Gateway Program.	Northern Oklahoma College	\$20,000,000.00
4909209	Renovation of Campus Buildings - Tonkawa	Renovation of interiors of Harold Hall, Central Hall and Library/LAC. Renovation of campus buildings including roof replacement, elevators, interior building renovation, electrical, mechanical and plumbing needs and carpet/tile replacement.	Northern Oklahoma College	\$5,585,000.00
4909112	Renovation of Memorial Student Union - Tonkawa	Renovate Memorial Student Union, Snack Bar, West Dining Room and Rodgers Room on Tonkawa Campus.	Northern Oklahoma College	\$1,700,000.00
4908209	Renovation of Campus Buildings - Enid	Renovation of interiors of Marshall, Art and Briggs Auditorium. Renovation of campus buildings including roof replacement, elevators, interior building renovation, electrical, mechanical and plumbing needs and carpet/tile replacement.	Northern Oklahoma College	\$2,650,000.00
4909589	Campus-wide Technology Upgrade - Enid	Upgrade of POISE database system, networking, fiber, WiFi, network access, and backup recovery systems.	Northern Oklahoma College	\$2,980,000.00
4909588	Campus-wide Technology Upgrade- Tonkawa	Upgrade of POISE database system, networking, fiber, WiFi, network access, and backup recovery systems.	Northern Oklahoma College	\$1,980,000.00
4909312	Campus Wide Electrical Upgrade - Tonkawa	Upgrade electrical campus wide. Move overhead lines to underground.	Northern Oklahoma College	\$4,200,000.00
4909313	Dining Hall Renovation & Equipment - Tonkawa	Renovation and updating of the campus dining facilities. Repair and replacement of equipment.	Northern Oklahoma College	\$1,025,000.00
4900001	Residence Halls: Renovation, Furniture & Equipment - Tonkawa	Renovation, furniture and equipment in the residence halls on the Tonkawa campus.	Northern Oklahoma College	\$2,375,000.00
4908001	Residence Halls: Renovation, Furniture & Equipment - Enid	Renovation, furniture and equipment in the residence halls on the Enid campus.	Northern Oklahoma College	\$950,000.00
4909590	Campus Safety, Security & ADA - Tonkawa	Renovation, repairs and equipment for safety, security and ADA Compliance.	Northern Oklahoma College	\$500,000.00
4929591	Campus Safety, Security & ADA - Enid	Renovation, repairs and equipment for safety, security and ADA Compliance.	Northern Oklahoma College	\$500,000.00
4900002	Computer Software, Licenses & Fees	Purchase computer hardware, software, license and maintenance fees.	Northern Oklahoma College	\$3,400,000.00
4909586	Computers & Networking - Tonkawa	Projects included are networking instructional and office buildings, purchasing computers, and installing/upgrading interactive classrooms and associated features.	Northern Oklahoma College	\$2,700,000.00

Agency 490 - Northern Oklahoma College				
Project Request Information				Total Project Costs
Project Number	Project Name	Description of Project- Tell us what you are requesting	Owning Agency	TOTAL
4908586	Computers & Networking - Enid	Projects included are networking instructional and office buildings, purchasing computers, and installing/upgrading interactive classrooms and associated features.	Northern Oklahoma College	\$1,800,000.00
4907586	Computers & Networking-Stillwater	Projects included are networking instructional and office buildings, purchasing computers, and installing/upgrading interactive classrooms and associated features.	Northern Oklahoma College	\$550,000.00
4908175	Campus Site Development & Physical Plant - Enid	Addition of parking areas, sidewalks, building signs, trees and other site development. Physical Plant equipment, repairs and replacement.	Northern Oklahoma College	\$2,250,000.00
4909175	Campus Site Development & Physical Plant-Tonkawa	Addition of parking areas, sidewalks, building signs, trees and other site development. Physical Plant equipment, repairs and replacement.	Northern Oklahoma College	\$2,250,000.00
4908174	Purchase Enid Campus	Debt service requirements on the purchase of property formerly known as Phillips University for Northern Oklahoma College Enid Campus.	Northern Oklahoma College	\$513,000.00
4907007	Furniture & Equipment - Stillwater	Classroom and office equipment and furniture.	Northern Oklahoma College	\$650,000.00
4909100	Baseball Field Turf - Tonkawa	Replace natural turf with artificial turf for dual purpose field.	Northern Oklahoma College	\$200,000.00
4909314	Dining Hall Renovation & Equipment - Enid	Renovation and updating of the campus dining facilities. Repair and replacement of equipment.	Northern Oklahoma College	\$675,000.00
4908585	Repair of Educational Facilities - Enid	Repair/renovation/upgrades to athletic buildings, facilities, and fields. Replacement and/or purchase of additional equipment needed.	Northern Oklahoma College	\$540,000.00
4909585	Repair of Educational Facilities - Tonkawa	Repair/renovation/upgrades to athletic buildings, facilities, and fields. Replacement and/or purchase of additional equipment needed.	Northern Oklahoma College	\$540,000.00
4909481	Library Acquisitions - Tonkawa	Purchase online databases, books, and equipment for library.	Northern Oklahoma College	\$540,000.00
4908481	Library Acquisitions - Enid	Purchase online databases, books, and equipment for library.	Northern Oklahoma College	\$540,000.00
4908211	Construction of Wellness Center - Enid	A Wellness Center and athletic training facility will be constructed to accommodate students and community members with educational programs on fitness and well-being. The existing facilities are not fully accessible and are inadequate.	Northern Oklahoma College	\$2,000,000.00

Agency 490 - Northern Oklahoma College				
Project Request Information				Total Project Costs
Project Number	Project Name	Description of Project- Tell us what you are requesting	Owning Agency	TOTAL
4909211	Campus Infrastructure Improvements - Tonkawa	Infrastructure improvements are needed for various projects on the 100 year old campus: Water and sewer line repairs, sidewalks, parking lots, campus lighting, ramps, curb cuts, elevators, and electrical enhancements.	Northern Oklahoma College	\$990,000.00
4909316	Campus Infrastructure Improvements - Enid	Infrastructure improvements are needed for various projects on the campus: Water and sewer line repairs, sidewalks, parking lots, campus lighting, ramps, curb cuts, elevators, and electrical enhancements.	Northern Oklahoma College	\$990,000.00
4908007	Furniture & Equipment - Enid	Classroom and office equipment and furniture.	Northern Oklahoma College	\$1,125,000.00
4900003	Furniture & Equipment - Tonkawa	Classroom and office equipment and furniture.	Northern Oklahoma College	\$1,125,000.00
4900007	Construction of Residence Halls - Enid	Construction of new residence halls on the Enid Campus.	Northern Oklahoma College	\$450,000.00
4900006	Construction of Residence Halls - Tonkawa	Construction of new residence halls on the Tonkawa Campus.	Northern Oklahoma College	\$350,000.00
4908005	Purchase of Vehicles - Enid	Purchase of vehicles for fleet and maintenance vehicles.	Northern Oklahoma College	\$900,000.00
4909318	Purchase Vehicles - Stillwater	Purchase vehicles for fleet.	Northern Oklahoma College	\$225,000.00
4900005	Purchase of Vehicles - Tonkawa	Purchase of vehicles for fleet and maintenance vehicles.	Northern Oklahoma College	\$900,000.00
4909210	Energy Performance Mgmt. System II - Tonkawa	A comprehensive energy performance management system will be incorporated throughout the entire campus to upgrade and replace HVAC equipment that has exceeded its estimated life. The lighting will be upgraded where it is determined a significant savings or need should be addressed. A comprehensive control system will be implemented to decrease energy usage and eliminate waste of resources. The quality of the working and learning environment will be greatly enhanced.	Northern Oklahoma College	\$4,800,000.00
4908210	Energy Performance Mgmt. System II-Enid	A comprehensive energy performance management system will be incorporated throughout the entire campus to upgrade and replace HVAC equipment that has exceeded its estimate life. The lighting will be upgraded where it is determined a significant savings or need should be addressed. A comprehensive control system will be implemented to decrease energy usage and eliminate waste of resources. The quality of the working and learning environment will be greatly enhanced.	Northern Oklahoma College	\$4,800,000.00
		Institutional Total		\$80,248,000.00

Agency 633 - Oklahoma City Community College			
Project Request Information			Total Project Costs
Project Name	Description of Project	Owning Agency	TOTAL
CAPITOL HILL CENTER RENOVATIONS	RENOVATION OF A VACATED STORE TO ACCOMMODATE THE COLLEGE'S COMMUNITY DEVELOPMENT AND OUTREACH PROGRAM TO THE HISPANIC COMMUNITY. BUILDING WILL REQUIRE NEW ROOF; MECHANICAL; ELECTRICAL; FIBER OPTIC; AND INTERIOR RENOVATIONS TO ACCOMMODATE THE PROGRAM.	Oklahoma City Community College	\$10,500,000.00
VACATED CDC RENOVATIONS	FACILITY RENOVATION TO INCLUDE LIGHTING, HVAC, AESTHETICS, AND IT SYSTEMS TO SUPPORT THE NEW OCCUPANTS OF THE FACILITY.	Oklahoma City Community College	\$750,000.00
CAMPUS ENERGY CONSERVATION	THE PROJECT PROVIDES FOR AN ESCO SERVICE TO DEVELOP, INSTALL, AND ARRANGE FINANCING FOR INDIVIDUAL PROJECTS DESIGNED TO IMPROVE THE ENERGY EFFICIENCY AND MAINTENANCE OF THE CAMPUS FACILITIES.	Oklahoma City Community College	\$9,500,000.00
PHYSICAL PLANT INFRASTRUCTURE IMPROVEMENTS	THIS PROJECT PROVIDES FOR CHILLER REPLACEMENTS, INSTALLATION OF AN ICE BANK STORAGE SYSTEM, ELECTRIC BOILER REPLACEMENT, AND TRANE TRACER ENERGY MANAGEMENT SYSTEM INSTALLATION THROUGHOUT THE COLLEGE.	Oklahoma City Community College	\$2,300,000.00
WAYFINDER SIGNAGE	TO PROVIDE ENTRY SIGNAGE, PARKING LOT SIGNAGE, BUILDING SIGNAGE, DIRECTIONAL SIGNAGE, AND INTERIOR SIGNAGE.	Oklahoma City Community College	\$500,000.00
ROOF REPLACEMENT/REPAIR	REPLACEMENT OF THE ROOF SYSTEMS FOR THE ARTS AND HUMANITIES BUILDING, ADMINISTRATIVE CONNECTOR, PHYSICAL PLANT, COLLEGE UNION, THEATER, WELLNESS CENTER, CHILD DEVELOPMENT CENTER AND LAB SCHOOL, AQUATIC FACILITY MECHANICAL ROOM, AND TRANSPORTATION TECHNOLOGY CENTER.	Oklahoma City Community College	\$2,735,000.00

Agency 633 - Oklahoma City Community College			
Project Request Information			Total Project Costs
Project Name	Description of Project	Owning Agency	TOTAL
IRRIGATION/LANDSCAPE AND TREE PLANTING ADDITIONS	COMPLETION OF ALL AREAS NEEDING LANDSCAPING; INSTALLATION OF FOUR (4) DEEP WATER WELLS FOR IRRIGATION; WATER STORAGE CAPABILITY; AND DISTRIBUTION AND IRRIGATION SYSTEMS.	Oklahoma City Community College	\$1,500,000.00
NEW STUDENT UNION	PROVIDE A NEW STUDENT UNION WITH APPROPRIATE STUDENT LIFE MEETING AND ACTIVITY SPACES. TO ALLOW FOR MULTIPLE CHAIN FOOD SUPPLIERS. THE CURRENT COLLEGE UNION IS OUTDATED AND DOES NOT MEET OUR CURRENT NEEDS.	Oklahoma City Community College	\$10,000,000.00
NEW ACADEMIC CLASSROOM BUILDING	ADD APPROXIMATELY 30 GENERAL EDUCATION CLASSROOM FOR USE BY THE ACADEMIC DEPARTMENTS. IN RESPONSE TO THE CONTINUOUS ANNUAL ENROLLMENT GROWTH.	Oklahoma City Community College	\$8,000,000.00
AQUATIC CENTER REPURPOSING/RENOVATION	FOR THE REPURPOSING OF THE COLLEGE'S CURRENTLY CLOSED AQUATIC CENTER FOR A DIFFERENT PURPOSE STILL TO BE DETERMINED	Oklahoma City Community College	\$8,500,000.00
MAIN BUILDING & A&H ELEVATOR REPLACEMENTS	REPLACEMENTS OF THE EXISTING FREIGHT AND PASSENGER ELEVATORS IN THE MAIN BUILDING AND ARTS AND HUMANITIES BUILDING. DUE TO THEIR AGE, IT IS NOT COST EFFECTIVE TO REBUILD THEM AND IT IS ALSO BECOMING MORE DIFFICULT TO REPLACE THE CONTROLS. ELEVATORS ARE BECOMING UNDEPENDABLE ARE ARE NECESSARY FOR HANDICAP ACCESSIBILITY.	Oklahoma City Community College	\$750,000.00
CAMPUS SECURITY/LIFE SAFETY CONTROLS	INSTALLATION OF A BUILDING AND SECURITY AUTOMATION SYSTEM	Oklahoma City Community College	\$4,100,000.00

Agency 633 - Oklahoma City Community College			Total Project Costs
Project Request Information			TOTAL
Project Name	Description of Project	Owning Agency	TOTAL
FAMILY & COMMUNITY EDUCATION CENTER IMPROVEMENTS	UPGRADES TO INCLUDE FIRE SPRINKLER SYSTEM; ELECTRICAL; HVAC; LIGHTING; FIBER OPTIC CABLING; LANDSCAPING; DRAINAGE; SIGNAGE; AND SECURITY CAMERAS.	Oklahoma City Community College	\$1,500,000.00
CAMPUS/GROUNDS SITE UPGRADES/REPAIRS	SIGNAGE, LIGHTING, AND FENCING IMPROVEMENTS TO THE COLLEGE CAMPUS.	Oklahoma City Community College	\$4,400,000.00
ADA ACCESSIBILITY IMPROVEMENTS	THIS PROJECT WILL BRING THE COLLEGE'S FACILITIES INTO COMPLIANCE WITH ADA GUIDELINES.	Oklahoma City Community College	\$1,000,000.00
CLASSROOM & SUPPORT SERVICES REMODEL/ADDITION	THIS PROJECT WILL REMODEL OR ADD TO EXISTING CLASSROOMS, OFFICES, AND STUDENT SERVICE AREAS. PROVIDES FOR FACULTY OFFICES REMODELS/ADDITIONS, AND STAFF AREA REMODELS FOR EFFICIENT USE OF SPACE, ALONG WITH ENERGY-EFFICIENT SYSTEMS, AND UP-TO-DATE TECHNOLOGY.	Oklahoma City Community College	\$1,500,000.00
CAMPUS ALLEE	THE ADDITION OF THE CAMPUS ALLEE WAS IDENTIFIED IN THE MOST RECENT CAMPUS MASTER PLAN.	Oklahoma City Community College	\$1,750,000.00
MAIN BUILDING 2ND & 3RD FLOOR REMODEL	APPROXIMATELY 93,548 SQUARE FEET OF REMODELING TO PROVIDE ADDITIONAL ENCLOSED CLASSROOMS, LABORATORIES, AND FACULTY OFFICE SPACES.	Oklahoma City Community College	\$10,000,000.00
PARKING LOTS/ROADS EXPANSION/REPLACEMENT/REPAIR	EXPANSION TO ADD 1500 NEW HARD-SURFACE PARKING SPACES, ALONG WITH ASSOCIATED LIGHTING, CURBS, GUTTERS, DRAINAGE FLUMES, SIDEWALKS, AND SIGNAGE. REPAIRS TO EXISTING PARKING LOTS AND THOROUGHFARES TO INCLUDE REQUIRED LIGHTING SYSTEM IMPROVEMENTS.	Oklahoma City Community College	\$5,100,000.00

Agency 633 - Oklahoma City Community College			
Project Request Information			Total Project Costs
Project Name	Description of Project	Owning Agency	TOTAL
CAMPUS BUILDING ENVELOPE UPGRADES	UPGRADES TO THE EXTERIORS OF CAMPUS BUILDINGS.	Oklahoma City Community College	\$1,000,000.00
FURNITURE, FIXTURES, AND EQUIPMENT	PROVIDE FURNITURE, FIXTURES, AND EQUIPMENT FOR NEW CONSTRUCTION AREAS, RENOVATED AREAS, STUDENT COMMONS AREAS, CLASSROOMS, LABS, OFFICES, AND OTHER AREAS THAT PROVIDE SERVICES TO STUDENTS.	Oklahoma City Community College	\$2,000,000.00
SIDEWALKS REPAIR/REPLACEMENT	A PROJECT TO IMPROVE EXISTING SIDEWALKS AND TO COMPLETE ALL NEEDED SIDEWALK SYSTEMS THROUGHOUT CAMPUS.	Oklahoma City Community College	\$1,000,000.00
DRAINAGE/EROSION IMPROVEMENTS	THIS IS A PROJECT TO ALLEVIATE EXISTING AND FUTURE FLOODING PROBLEMS.	Oklahoma City Community College	\$1,000,000.00
TECHNOLOGY UPGRADES/IMPROVEMENTS	TECHNOLOGY IMPROVEMENTS TO INCREASE CAMPUS NETWORK SPEED, IMPROVE CLASSROOM COMPUTING TECHNOLOGY, UPDATE FACULTY AND STAFF COMPUTERS, AND INCREASE STUDENT ACCESS TO TECHNOLOGY.	Oklahoma City Community College	\$7,500,000.00
PDI RENOVATIONS/IMPROVEMENTS	FACILITY RENOVATIONS TO INCLUDE FFE, LIGHTING, HVAC, AESTHETICS, AND IT SYSTEMS TO SUPPORT THE NEEDS OF THE PROGRAMS ADMINISTERED.	Oklahoma City Community College	\$2,500,000.00
COLLEGE UNION/GENERAL DINING/FOOD SERVICE/OK ROOM UPGRADES	RENOVATION OF THE EXSTING SPACE TO BETTER ACCOMMODATE THE NEEDS OF THE INSTITUTION	Oklahoma City Community College	\$9,000,000.00
Institutional Total			\$108,385,000.00

Agency 241 - Redlands Community College			
Project Request Information			Total Project Costs
Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
2410029	Motor Pool Purchases & Upgrades	Redlands Community College	\$800,000.00
2410010	Energy Control System Expension & Upgrade	Redlands Community College	\$1,150,000.00
2410013	Building & Infrasturcture Repairs & Maintenance	Redlands Community College	\$600,000.00
2410025	Parking Lot repairs, Maintenance & Expansion	Redlands Community College	\$2,000,000.00
2410031	ADA Compliance	Redlands Community College	\$350,000.00
2410012	Telecommunications Expansion & Upgrade	Redlands Community College	\$750,000.00
2410014	Landscaping & Drainage	Redlands Community College	\$225,000.00
2410028	Baseball Field Upgrade	Redlands Community College	\$650,000.00
2410026	Student Database Automation	Redlands Community College	\$200,000.00
2410027	Computer Labs Upgrade	Redlands Community College	\$350,000.00
	Institutional Total		\$7,075,000.00

Agency 531 - Rose State College			
Project Request Information			Total Project Costs
Project Name	Description of Project	Owning Agency	TOTAL
5310005	Renovation and Expansion of Learning Resources Center	Rose State College	\$7,201,700.00
5310007	Purchase of Land and/or Building	Rose State College	\$1,000,000.00
5310020	Instructional Equipment	Rose State College	\$200,000.00
5310033	Replacement of Administrative Applications and Hardware (PeopleSoft maintenance and upgrades)	Rose State College	\$410,000.00
5310041	Campus Wide Placement of LED Lighting in Parking Lots	Rose State College	\$275,000.00
5310049	Replacement of Fiber Optic and Data Cabling, Wireless Expansion	Rose State College	\$4,002,435.00
5310050	Replacement of RSC Electronic Digital Sign, 15th Street and Johnson Blvd.	Rose State College	\$220,000.00
5310051	Renovation of Wellness Center Storefront	Rose State College	\$57,123.00
5310055	Mechanical Replacements in the Health and Environmental Sciences Building	Rose State College	\$800,000.00
5310056	Repair and Sealing of Campus Parking Lots	Rose State College	\$1,000,000.00
5310057	Installation and Programming of Degree Audit Module	Rose State College	\$422,500.00
5310058	Renovation of Classrooms for Chemistry Laboratory	Rose State College	\$350,000.00
5310059	Renovation of Biological Science Lab and Construction of Greenhouse	Rose State College	\$214,000.00
5310060	Development of Athletic/Soccer Field	Rose State College	\$200,000.00
5310061	Replacement of Fencing	Rose State College	\$192,000.00
5310064	Renovation of Student Center	Rose State College	\$7,000,000.00
5310066	Replacement of High Mileage Vehicles	Rose State College	\$70,000.00
5310067	Resurfacing of Tennis Courts	Rose State College	\$60,300.00
5310068	Rebuilding of Tom Steed Parking Lot	Rose State College	\$338,000.00
5310069	Renovation of Landscaping of Campus Mail Area	Rose State College	\$3,261,234.00
5310070	Land Use Reclamation (Traub Elementary)	Rose State College	\$117,380.00
5310071	Remodeling of Communications Center Phase III	Rose State College	\$300,000.00
Institutional Total			\$27,691,672.00

Agency 623 - Seminole State College			
Project Request Information			Total Project Costs
Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
External Relations Center	Construct and furnish approximately an 8,000 square foot office building to house grant and other externally funded directed programs, along with student government programs.	Seminole State College	\$1,500,000.00
Community Storm Shelter	A community storm shelter is a major necessity for the service area. The shelter would be available to students and general public.	Seminole State College	\$1,000,000.00
Technology Purchases & Other Equipment	Necessary technology purchases and other equipment for instruction, academic support, student services, fiscal affairs, physical plant, and data processing.	Seminole State College	\$1,000,000.00
Land Acquisition for Future Campus Expansion	Land acquisition for future campus expansion.	Seminole State College	\$500,000.00
Infrastructure Repair & Maintenance	Continued growth on the campus are proving that facilities are not being kept up to speed with the necessary or adequate maintenance.	Seminole State College	\$250,000.00
Track Playing Fields, New Gymnasium, Modernization of Baseball facility.	Dramatic growth in athletic programs are proving that current facilities are not adequate for the number of student athletes. Further expansion to include programs in track & field, cross country, and soccer. New lighting and modernization of the Baseball Facility.	Seminole State College	\$10,000,000.00
Handicapped Access to Buildings	Renovation and equipment acquisition necessary to accommodate persons with disabilities.	Seminole State College	\$250,000.00
Parking & Renovation	Construction and expansion of roads and parking facilities; expand roads around campus and add parking.	Seminole State College	\$200,000.00
Campus Landscape/Drainage Plan/Grounds	Campus drainage/landscaping.	Seminole State College	\$100,000.00
Roof Replacement & Repairs	Campus building roof repairs.	Seminole State College	\$150,000.00
Software	Software subscriptions and backup system for campus.	Seminole State College	\$150,000.00
Fine Arts Facility	Renovate and expand the Fine Arts facility to house the Art Department with state of the art classrooms and technological advances that are needed for present day students. The facilities will provide students a showcase to headline their creative works.	Seminole State College	\$1,000,000.00
	Institutional Total		\$16,100,000.00

Agency 750 - Tulsa Community College			
Project Request Information			Total Project Costs
Project Name	Description of Project	Owning Agency	TOTAL
Campus Master Plan - All campuses	Design, update, and develop campus master plan.	750	\$350,000.00
SEC Welcome Center	Remodel areas such as enrollment, advisement, financial aid to further support the onboarding student process at the SEC.	750	\$6,180,000.00
NEC -Fire Technology	Provide facility needs which are specific to this program and meet educational needs of the students and the community.	750	\$14,630,000.00
Remodel NEC Student Union	Remodel first stop and student union at the NEC.	750	\$1,320,000.00
Community campuses	Add community campuses to serve current and prospective students.	750	\$3,300,000.00
SEC Nursing Lab Remodel	Modify existing space to conduct advanced simulation scenarios, providing collaborative multidiscipline scenarios.	750	\$200,000.00
SEC Infill	Modify and remodel classrooms, labs, offices, lecture/conference areas and support facilities.	750	\$1,850,000.00
SEC Pace Expansion Thrust State Theatre	The development of a thrust theatre expansion of the PACE facility will seat 600-700 people and include additional restrooms, as well as remodel and expansion of the lobby and ticket office.	750	\$11,000,000.00

Agency 750 - Tulsa Community College			
Project Request Information			Total Project Costs
Project Name	Description of Project	Owning Agency	TOTAL
SEC Retention Pond	Repair and upgrade pond area.	750	\$1,320,000.00
NEC land acquisition	Purchase of land for campus expansion.	750	\$1,500,000.00
MC land acquisition	Purchase of land for campus expansion.	750	\$1,000,000.00
SEC land acquisition	Purchase of land for campus expansion.	750	\$1,600,000.00
West Campus land acquisition	Purchase of land for campus expansion.	750	\$1,000,000.00
West Campus Expansion - Lecture Center	Provide additional classrooms and meeting space to support students.	750	\$2,970,000.00
College Parking - All Campuses	Improve parking opportunities to meet demand at all campuses.	750	\$3,300,000.00
SEC Parking Lot Construction	Meet the need for student parking and ensure appropriate parking lot condition is maintained.	750	\$632,500.00
Metro Campus Parking Lot Construction	Meet the need for student parking and ensure appropriate parking lot condition is maintained.	750	\$1,072,500.00
Northeast Campus Parking Lot Construction	Meet the need for student parking and ensure appropriate parking lot condition is maintained.	750	\$1,540,000.00

Agency 750 - Tulsa Community College			
Project Request Information			Total Project Costs
Project Name	Description of Project	Owning Agency	TOTAL
West Campus Parking lot Construction	Meet the need for student parking and ensure appropriate parking lot condition is maintained.	750	\$550,000.00
Equip All Campuses	Replace, upgrade, and purchase new equipment for classrooms at all campuses.	750	\$500,000.00
Institutional Total			\$55,815,000.00

Agency 041 - Western Oklahoma State College			
Project Request Information			Total Project Costs
Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
Capital Lease Program	Repay legal obligation for State Regent coordinated bond funded capital leases. Each year WOSC can participate additionally in a new Bond sale.	041	\$200,000.00
Information Technology Equipment	Continuous upgrade for campus system office technology and new current software versions and licenses.	041	\$264,790.00
Computer Lab Improvements	Maintain computer labs with the latest software and equipment and new state of the art peripheral technology hardware and maintenance contracts.	041	\$173,835.00
Distance Learning Equipment	Upgrade studios that meet the needs of off campus sites in our 5 counties to high schools and technical centers along with WOSC and other sending institutions.	041	\$124,100.00
Office/Classroom/Program Renovation and General College Equipment	Small internal renovations to allow for better use of current space and more efficient use and adequate space for departments, labs and offices. Re-equipping campus facilities, classrooms, offices, labs and Physical Plant with needed equipment to give students state of the art materials and equipment and the general college needs to maintain the facilities, grounds, and maintenance equipment.	041	\$882,274.00
Land Improvements and Infrastructure Enhancement	Building space lease, bathroom renovation, MPC Renovation, Office space expansion. Building floor coverings replacements as needed.	041	\$1,918,000.00
Vehicles Motor Pool Upgrade	We have an aging fleet that will require a replacement cycle. The 3 tour buses have high mileage and will need a plan for replacement in the near future.	041	\$365,000.00

Agency 041 - Western Oklahoma State College			
Project Request Information			Total Project Costs
Project Name	Description of Project- Tell us what you are requesting.	Owning Agency	TOTAL
Roofing, HVAC, and Exterior Building	Utilized for the replacement/repair of roofs on the facility, and for the debt service on the energy performance contract.	041	\$2,029,000.00
Safety & Security	Campus security cameras, digital signage, fire alarm systems, lighting, command center and storm shelter.	041	\$907,000.00
Institutional Total			\$6,863,999.00

Agency - 620 Quartz Mountain Arts & Conference Center			
Project Request Information			Total Project Costs
Project Name	Description of Project	Owning Agency	TOTAL
Infrastructure Improvements	Work such as, but not limited to: Campground improvements, cabin repair/refurbishment, group camp improvements/renovation, bathroom additions, parking lot replacements, ADA compliance improvements, and golf course improvements.	620	\$2,000,000.00
Equipment/Vehicles	Replace aging and worn out equipment at the Golf Course, Park, and Lodge	620	\$800,000.00
Physical Plant Equipment	Replace equipment that is beyond its useful life, including vehicles and mowers.	620	\$400,000.00
Park Signage Improvements	Replacement of park signage at Quartz Mountain Arts & Conference Center	620	\$200,000.00
	Institutional Total		\$3,400,000.00

Agency 606- University Center of Southern Oklahoma			
Project Request Information			Total Project Costs
Project Name	Description of Project	Owning Agency	TOTAL
Admin Center Ardmore	Construction of Building	606	\$15,500,000.00
Computer Equipment	New Building	606	\$200,000.00
Institutional Total			\$15,700,000.00