

FISCAL YEARS 2015-2022



CAPITAL IMPROVEMENTS PLAN





## STATE OF OKLAHOMA LONG-RANGE CAPITAL PLANNING COMMISSION

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December 31, 2013

Honorable Mary Fallin  
Governor

Honorable Brian Bingman, Senate President Pro Tempore  
Oklahoma State Senate

Honorable T.W. Shannon, Speaker of the House  
Oklahoma House of Representatives

Governor and Gentlemen:

On behalf of the Long-Range Capital Planning Commission ("Commission"), I am pleased to submit the Capital Improvements Plan for the State of Oklahoma for Fiscal Years 2015-2022 (the "Plan"). The Fiscal Year 2015 project recommendations included in this Plan also serve as the Fiscal Year 2015 Capital Budget. The Plan is submitted pursuant to 62 O.S. §900-901, which allows the Oklahoma State Legislature 45 days from the beginning of the 2014 Legislative Session to review the Plan and, if necessary, pass a concurrent resolution disapproving any or all of the proposed

projects. If no proposed projects are disapproved by concurrent resolution during the 45-day period, the Plan shall be deemed to have been approved by the Legislature.

In an old commercial for Fram oil filters, a mechanic is seen wiping his grimy hands on a rag, standing beside a disassembled engine. His famous words, "*You can pay me now or pay me later,*" provided a clear message. Maintaining your car with regular oil and filter changes is a necessity if you are to avoid a breakdown, major repairs and financial catastrophe in the future.

Today, in Oklahoma, we find ourselves facing a similar decision with respect to the State's capital assets. Deferred maintenance or inattention from years of mismanagement of properties, misplaced priorities, ineffective policies and inadequate funding has placed the taxpayer in a tenuous position.

While the current Commission is newly appointed and much additional work must still be done, it is clear that there are numerous policies that can be enacted soon, with little cost, to establish a solid framework from which to efficiently manage the State's capital assets. To that end, the Commission offers the following policy recommendations:

-Establish the Capital Improvements Plan as the sole, mandatory process for obtaining capital improvement funding.

-Utilize the Capital Improvements Plan to identify and fund a consistent annual appropriation for capital improvements.

-Direct all State agencies to create separate budget line items for facilities operations and maintenance.

-Require facilities operations and maintenance expenditures to be coded within the State finance system.

-Improve the State's ability to evaluate capital needs by linking the Capital Improvements Plan to statewide and agency-level strategic plans, as well as the State's operating budget.

-Establish a Statewide standard for real property asset management.

-Establish cost-benefit analysis and needs assessment standards for agency-level capital planning.

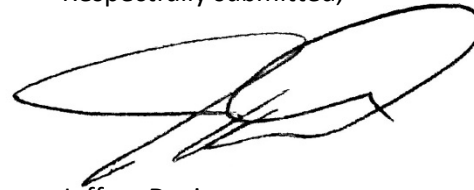
-Develop a statewide facilities strategy to guide future real property investment/divestment decisions.

While these actions are both necessary and achievable, the real issue will continue to be funding. The Commission is committed to reviewing a variety of funding solutions that represent best practices from the public and private sectors. Fortunately, there are

numerous examples of innovative approaches adopted by other governments that can serve as benchmarks for our initiative. The Commission will also identify a blend of funding mechanisms, such as pay-as-you go financing and bond programs, to ensure that past and future taxpayer investments in State capital assets are preserved in the most efficient manner possible.

The good news is that we believe that this is not an insurmountable problem if dealt with now. We can catch up if we move decisively, quickly and consistently over a period of years to address the most pressing needs. However, if not addressed, we will soon approach a tipping point at which the problem will grow at an ever-increasing rate, costs will escalate and the Oklahoma taxpayer will be left with the equivalent of a disassembled and costly engine.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Jeffrey Davis', with a large, sweeping loop at the end.

Jeffrey Davis  
Chair

## Table of Contents

Capital Improvements Plan Summary .....	7
SECTION ONE: POLICY AND PROGRAM RECOMMENDATIONS.....	9
SECTION TWO: PROJECT RECOMMENDATIONS .....	13
Table A: Recommended Funding Summary, Fiscal Years 2015-2022 .....	15
Table B: Recommended Funding Summary, By Agency .....	16
Communications and Electronics.....	17
Table C: Project Recommendations, Communications and Electronics .....	18
Critical Asset Preservation .....	19
Table D: Project Recommendations, Critical Asset Preservation .....	20
Culture and Recreation .....	27
Table E: Project Recommendations, Culture and Recreation.....	28
Health and Safety.....	35
Table F: Project Recommendations, Health and Safety.....	36
Buildings and Land .....	39
Table G: Project Recommendations, Buildings and Land .....	40
SECTION THREE: BOND PROGRAM AND NON-APPROPRIATIONS PROJECT REQUESTS .....	41
Table H: Bond Issue Scenario, Projects for Agencies without Bonding Authority .....	44
Table I: Summary of Bond Program and Non-Appropriations Project Requests.....	45
Table J: Bond Program and Non-Appropriations Project Requests, Fiscal Years 2015-2022 .....	46
APPENDIX: PROJECT REQUESTS DETAIL.....	80



## Capital Improvements Plan Summary

The State of Oklahoma Capital Improvements Plan for Fiscal Years 2015-2022 provides State leadership with recommendations to fund the State's current capital needs, as well as policy and programmatic recommendations to begin improving the State's management of its real property assets. Included in this Plan are three sections: Section One provides policy and program recommendations that, if developed and implemented, will improve the condition of the State's facilities as well as lower the long-term costs of maintaining the State's real property assets. Section Two provides funding recommendations for capital projects to be funded through the State's Maintenance of State Buildings Revolving Fund; Section Three provides a list of projects that should be further assessed for inclusion in a bond issue program. Section Three also includes project submissions that request funding through sources other than State appropriations and bond proceeds.

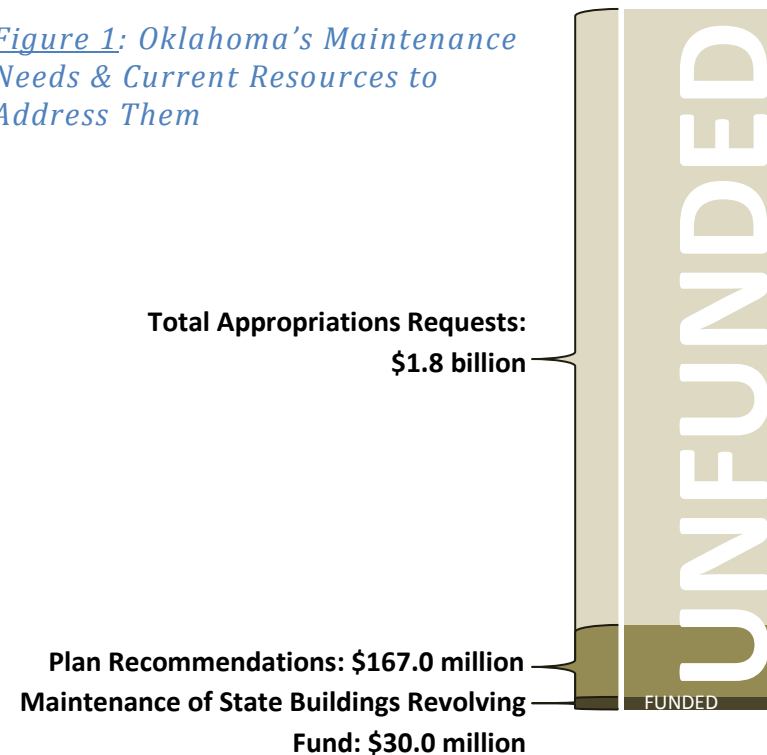
### Project Recommendations

The Commission recommends funding \$167.0 million of projects through the Maintenance of State Buildings Revolving Fund for the eight-year period of this Plan, with approximately \$29.5 million in Fiscal Year 2015, \$31.1 million in Fiscal Year 2016, and \$17.7 million annually in Fiscal Years 2017-2022, as outlined in the Section Two of the Plan. This recommendation requires the Maintenance of State Buildings Revolving Fund to be replenished on an annual basis through additional appropriations, as well as proceeds from the sale of the State's underutilized properties. The Commission and its support staff have reviewed the State's underutilized properties list, and a large influx of sales proceeds into the Fund is not anticipated. While there are a few underutilized properties that show promise to be successful dispositions, there are many more properties that,

due to location, condition and/or environmental issues, are not likely to provide a significant amount of sales proceeds.

While the Commission's recommendations reflect a significant commitment of funds, they meet only a very small portion of the state's essential capital needs, totaling approximately \$1.8 billion in appropriations requests alone. Figure 1 shows funding requests in relation to the Commission's funding recommendations and the current funding available in the Maintenance of State Buildings

*Figure 1: Oklahoma's Maintenance Needs & Current Resources to Address Them*



Source: Office of Management and Enterprise Services- Division of Capital Assets Management



Project requests were analyzed and prioritized in six major categories based on several factors and then totaled. In the evaluation process, projects were reviewed by functional category to ensure equal treatment of similar requests. The categories include: (i) Communications and Electronics; (ii) Critical Asset Preservation; (iii) Culture and Recreation; (iv) Educational Facilities; (v) Health and Safety; and (vi) Buildings and Land.

Fiscal Year 2015 plan recommendations also serve as the Fiscal Year 2015 Capital Budget. The Capital Improvements Plan also provides a list of specific projects and recommended funding levels for Fiscal Year 2016. Requests for funding in Fiscal Years 2017 through 2022 are less specific and are subject to further review and revision as agency priorities change and more information becomes available concerning sources of funding. It should be noted that a number of State agencies did not submit project requests this cycle, and demand for capital funds will likely grow as these agencies begin participating in the capital planning process.

In order to address as many recommended capital needs as possible, several projects (designated by an asterisk) were funded in a different Fiscal Year than had been requested by the agency, rather than leave them out of the funding plan. Also, some single-year funding requests were divided across two or more years, and conversely, some multi-year requests were combined into a single year in order to create a balanced plan.

#### ***Bond Issue Program and Non-Appropriations Projects***

Section Three of the Plan provides a list of projects that could be candidates for a bond issue program, as well as project submittals that requested neither State appropriations nor bond proceeds and are proposed to be funded through other sources. Project

submittals for Educational Facilities are also included in this section. For the eight-year Plan, project submittals in this section total approximately \$1.6 billion in appropriations requests and \$612.0 million in bond proceeds requests.

There are a number of agencies, such as the Oklahoma State Regents for Higher Education, the Grand River Dam Authority and the Oklahoma Municipal Power Authority, which have the authority to initiate their own bond issue programs. Project submittals from these types of agencies total \$1,651,897,987. Other agencies do not have bonding authority and project submittals for these agencies total \$572,812,767. Project submittals that are proposed to be funded through other State funding (revolving funds, Section 13, etc.), Federal and other sources total approximately \$3.3 billion.

For the \$572.8 million in project submittals that could be included in a statewide bond issue program, the Commission recommends developing a robust needs assessment and cost-benefit analysis process that all agencies must follow in order for projects to be eligible for consideration for a bond issue. Without these processes, it is difficult to determine if long-term financing of a project is a wise alternative. Furthermore, a consistent funding source to manage debt service must be identified. Until these processes and a consistent funding source are in place, the Commission cannot make a funding recommendation for projects included in this section.

Additional information concerning any of the projects in the Plan may be obtained from the Office of Management and Enterprise Services, which serves as staff to the Long Range Capital Planning Commission. The Capital Improvements Plan is available on the Office of Management and Enterprise Services website at: <http://www.ok.gov/OSF>.



## **SECTION ONE: POLICY AND PROGRAM RECOMMENDATIONS**

## Policy Recommendations

As noted in the Office of Management and Enterprise Services' (OMES) 2012 Capital Planning and Asset Management Report and the 2012 Performance Audit of the Department of Central Services by the State Auditor and Inspector, the State faces a number of challenges in the current organization and management of its capital assets. The Commission desires to reiterate observations made in the above reports and recommends several actions that the State should take to improve statewide capital assets management.

1. ***Establish the Capital Improvements Plan as the sole, mandatory process for obtaining capital improvement funding.*** A Capital Improvements Plan serves as a decision-making tool to ensure that the State has the facilities and equipment needed to provide effective and efficient services to our residents, as well as ensure that the State protects taxpayer investments in State-owned assets. The Plan should provide State leadership with a comprehensive understanding of the State's capital needs, but this can only be accomplished if all agencies submit their capital project requests through the planning process. Any capital improvements funding requests made directly to the State Legislature should be redirected to be submitted through the Capital Improvements Plan process.
2. ***Utilize the Capital Improvements Plan to identify and fund a consistent annual appropriation for capital improvements.*** A dependable annual appropriation, based on recommendations in the State's Capital Improvements

Plan, provides agencies with the confidence that their capital needs will be addressed through the capital planning process. With consistent funding, the Plan can become the decision-making tool it is meant to be- a control mechanism to ensure capital requests are adequately assessed and deemed appropriate for funding. If the Plan is not utilized to make an appropriation for capital projects, the whole planning process is an exercise in futility that wastes enormous amounts of staff time and results in agencies making capital project requests directly to the State Legislature.

3. ***Direct all State agencies to create separate budget line items for facilities operations and maintenance.*** Establishing separate budget line items provides a means to track facilities management, identify needs and increase agency accountability for adequately maintaining the State's real property assets. Without a separate line item, it is difficult to determine if facilities operations and maintenance is being adequately funded.
4. ***Require facilities operations and maintenance expenditures to be coded within the State finance system.*** This will allow agencies, and the State as a whole, to measure annual facilities costs and performance on a building-by-building basis. Underperforming facilities can then be identified and addressed to improve the State's real property portfolio and reduce facilities operation and maintenance costs. Reduced costs translate to money saved.

**5. *Improve the State's ability to evaluate capital needs by linking the Capital Improvements Plan to statewide and agency-level strategic plans, as well as the State's operating budget.***

There is currently very limited connection between the Capital Improvements Plan and other documents that guide the State in its work. Ideally, every recommendation that is made in the Capital Improvements Plan should support goals and objectives set forth in agency-level and State strategic plans. Furthermore, proposed capital investments will likely impact the State's operating budget, but currently the operating budget does not account for these potential impacts.

**6. *Establish a Statewide standard for real property asset management.***

Tours of several State facilities made it painfully clear to the Commission that the State lacks standards for the management and maintenance of State-owned facilities. Some agencies are effectively managing their facilities, while others seem to lack the funding, knowledge and/or procedures to effectively manage their buildings. This is costing the State untold amounts of money in deferred maintenance, lost productivity and reduced facility life-cycles. The Commission is recommending the development and implementation of a statewide real property asset management program, as outlined under "Program Recommendations".

**7. *Establish cost-benefit analysis and needs assessment standards for agency-level capital planning.***

Capital investment decisions need to be based on a thorough

analysis that fully identifies the need, explores all alternatives for addressing the need, and then chooses a solution based on costs incurred and benefits gained to the State. The ability to identify needs, costs and benefits relies heavily on the existence of agency-level strategic plans, a statewide strategic plan, facility master plans, adequate space planning and other tools. There are many examples of capital projects being funded based on insufficient planning that resulted in undersized buildings, inefficient systems, inadequate equipment and wasted taxpayer funds.

**8. *Develop a statewide facilities strategy to guide future real property investment/divestment decisions.***

The State currently lacks a comprehensive plan for future development of State facilities. A statewide facilities strategy would identify how and where the State should add, or subtract, State facilities in order to most effectively meet the needs of our residents. The State owns several complexes of facilities and land throughout the State, but there has not been a comprehensive effort to identify what should be retained, what should be disposed of, and where future growth should, and should not, occur.

### **Program Recommendations**

In order to improve the performance and efficiency of the State's real property assets, the Long Range Capital Planning Commission recommends implementing a statewide real property asset management program. Currently, the State lacks standardized management practices, methods and systems for ensuring that assets are maintained in the most effective manner possible,

utilizing measures that identify which assets are performing well and which assets should be removed from the State's portfolio. Establishment of a real property asset management program within each agency will ensure that taxpayer funds are used in the most efficient manner possible, while improving the State's ability to forecast capital needs and make better-informed decisions about capital asset investments.

The Office of Management and Enterprise Services, Division of Capital Assets Management, in coordination with the Long Range Capital Planning Commission, will develop and implement the program with a framework consisting of:

- Establishing statewide strategic objectives for improving real property asset management;
- Identifying who is accountable for real property asset management decisions at all levels within each agency;
- Determining what each agency owns, what it needs, what it costs, and how it manages its real properties;
- Developing and implementing agency-level asset management plans;
- Developing and implementing statewide and agency-level real property performance measures;
- Identifying and disseminating best practices of State agencies and external organizations that operate effective asset management programs;
- Improving statewide and agency-level capital planning programs to better coordinate capital projects with the State's strategic objectives;
- Establishing a centralized real property asset management database that includes inventory, risk management, facilities management, energy performance and capital planning data for all State facilities;
- Establishing an organization for the State's facilities management professionals that provides continuing education, professional certification, networking and promotion of best practices; and
- Providing tools, such as training, software, facilities condition assessments, and technical support, agencies can utilize to implement agency-level real property asset management programs.

For FY2015, the Commission recommends a \$500,000 set-aside from the Maintenance of State Buildings Revolving Fund to develop and implement the program over the next two years. The set-aside funding will be utilized to purchase asset management software for agencies participating in the program, provide training to agency staff and establish a statewide service contract for facilities conditions assessments. All expenditures of set-aside funds will be require prior approval by the Commission.

**SECTION TWO: PROJECT RECOMMENDATIONS**  
*(For funding through the Maintenance of State Buildings Revolving Fund)*

## Funding Recommendations

In order to prioritize the 1,518 submissions received, project requests were placed into six functional categories: Communications & Electronics, Critical Asset Preservation, Culture & Recreation, Educational Facilities, Health & Safety and Buildings & Land. Project requests for new construction, educational facilities, requests for appropriations \$2.5 million or higher, and project requests funded by sources other than appropriations or bond proceeds were removed from consideration for funding through the Maintenance of State Buildings Revolving Fund. These requests are considered potential candidates for funding through a bond issue program or through other sources, and are included in Section Three of the Plan.

The objective of the Plan is to demonstrate the significant capital maintenance challenges facing Oklahoma's agencies and limit funding recommendations to projects that will address those most critical needs. Prioritization of project requests is based on a combination of agency priority, established project rating criteria and project type. Projects addressing critical maintenance issues, such as roof replacement, are given priority for FY2015 funding over other non-critical projects.

Projects recommended for funding through the Maintenance of State Buildings Revolving Fund are listed on the following pages. Specific information about project submissions can be found in the appendix. For additional information on projects, please contact the appropriate agency.

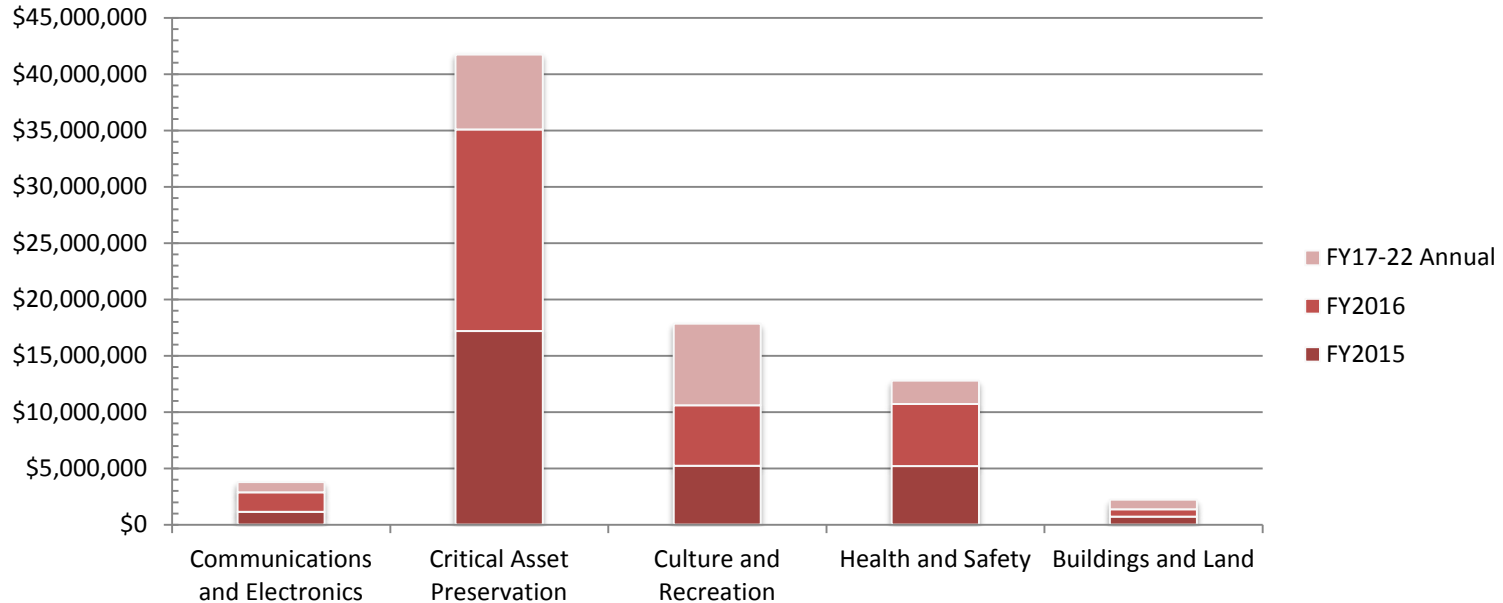


**Table A: Recommended Funding Summary, Fiscal Years 2015-2022**

	FY2015	FY15 Projects	FY2016	FY16 Projects	FY2017-2022	FY17-22 Projects
Communications and Electronics	\$1,140,000	4	\$1,719,500	4	\$5,561,500	16
Critical Asset Preservation	\$17,191,861	51	\$17,885,701	56	\$39,931,388	75
Culture and Recreation	\$5,232,200	18	\$5,375,000	30	\$43,296,500	159
Health and Safety	\$5,197,019	22	\$5,503,007	18	\$12,460,292	36
Buildings and Land	\$723,184	5	\$630,000	3	\$5,118,000	39
<b>Total</b>	<b>\$29,484,264</b>	<b>100*</b>	<b>\$31,113,208</b>	<b>111*</b>	<b>\$106,367,680</b>	<b>325*</b>

*\*Many projects are funded over multiple years and each year's funding request is treated as a separate project for this table.*

<b>FY 2015-2022 Recommended Projects Total</b>	<b>\$166,965,152</b>	<b>536*</b>
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**Table B: Recommended Funding Summary, By Agency**

<b>Agency</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017-22</b>
Department of Corrections	\$9,813,100	\$18,458,000	\$28,112,900
Department of Human Services	\$3,185,060	\$0	\$2,617,075
Department of Libraries	\$365,651	\$0	\$0
Department of Public Safety	\$320,000	\$0	\$0
Department of Rehabilitation Services	\$818,500	\$1,045,070	\$5,454,000
Department of Tourism and Recreation	\$3,910,000	\$3,385,000	\$36,270,500
Department of Veterans Affairs	\$1,796,371	\$2,440,638	\$4,909,905
Dept. of Agriculture, Food & Forestry	\$944,384	\$1,440,000	\$1,411,000
Historical Society	\$761,000	\$1,245,000	\$5,010,000
J. M. Davis Memorial Comm.	\$346,200	\$45,000	\$444,800
J.D. McCarty Center	\$650,000	\$0	\$240,000
Office of Juvenile Affairs	\$582,092	\$935,000	\$500,000
Office of Mgmt. & Enterprise Services	\$4,441,906	\$0	\$2,300,000
Okla. Educ. Television Auth.	\$250,000	\$719,500	\$2,187,500
Oklahoma Military Department	\$1,000,000	\$1,000,000	\$14,500,000
Quartz Mountain Arts & Conference Ctr.	\$300,000	\$400,000	\$350,000
Space Industry Development Authority	\$0	\$0	\$2,060,000
	<b>\$29,484,264</b>	<b>\$31,113,208</b>	<b>\$106,367,680</b>

## Communications and Electronics

The Commission recommends \$1,140,000 in funding for Communications and Electronics projects in Fiscal Year 2015, which represents 3% of the total recommended funding of \$29.6 million for state-appropriated projects. The Commission also recommends \$1,719,500 in funding for this category in Fiscal Year 2016. For Fiscal Years 2017-2022, the Commission recommends funding of \$5.6 million (\$926,917 annually).

The Commission recommends funding 20 projects in six agencies, as noted below:

Agency	Number of Projects	FY15-22 Funding Recommendation
Department of Corrections	10	\$2,364,000
Department of Human Services	1	\$300,000
Department of Rehabilitation Services	1	\$90,000
Dept. of Agriculture, Food & Forestry	1	\$2,000,000
J.D. McCarty Center	2	\$510,000
Okla. Educational Television Authority	5	\$3,157,000

The majority of the Department of Corrections projects will upgrade phone systems to Voice-over-Internet-Protocol (VOIP) systems, providing more reliable communications within the agency. Other projects include upgrading digital file systems, equipment replacement and improving the Oklahoma Educational Television Authority's broadcasting capabilities.

**Table C: Project Recommendations, Communications and Electronics**

<b>Agency</b>	<b>Project Number</b>	<b>Project Description</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017-2022</b>
Department of Corrections	131-0921	HMCC VOIP Phone System*			\$163,000
	131-0856	BJCC VOIP Phone System*			\$189,000
	131-0923	OSP/JBCC VOIP Phone System*			\$314,000
	131-0863	WKCC VOIP Phone System*			\$251,000
	131-0872	JHCC VOIP TELEPHONE SYSTEM*			\$263,000
	131-0873	JLCC VOIP Telephone System*			\$226,000
	131-0874	LARC VOIP Telephone System*			\$251,000
	131-0924	JEHCC VOIP Phone System*			\$125,000
	131-0945	DIV INST/CONST MICROSOFT DOMAIN*			\$82,000
	131-1008	Internet/Communications Upgrade*			\$500,000
Department of Human Services	830-0402	New Telephone Switch & Equip 551D (PMU)	\$300,000		
Department of Rehabilitation Services	805-0063	OSD - Visual Communication & Alert	\$90,000		
Dept. of Agriculture, Food & Forestry	040-0024	Network Computer Equipment Replacement*		\$1,000,000	\$1,000,000
J.D. McCarty Center	670-0001	Electronic Medical Record	\$500,000		
	670-0005	Updated Patient Computer Lab*			\$10,000
Okla. Educ. Television Auth.	266-0001	Non-Traditional Broadcast/Internet Technology*		\$125,000	\$187,500
	266-0004	Digital Equipment Replacement	\$250,000	\$250,000	\$750,000
	266-0003	Enhanced Governmental Coverage*			\$1,000,000
	266-0005	Rebuild Satellite Uplink System			\$250,000
	266-0002	ENG Satellite Uplink Truck*		\$344,500	
<b>Total</b>			<b>\$1,140,000</b>	<b>\$1,719,500</b>	<b>\$5,561,500</b>
			<i>FY17-22 Annual Total</i> <b>\$926,916.67</b>		

\*Recommended funding in year(s) listed, although funding may have been requested for another year.

## Critical Asset Preservation

The Commission recommends \$17.2 million be appropriated for projects that preserve critical State assets in Fiscal Year 2015 and another \$17.9 million be appropriated in Fiscal Year 2016. Representing the largest functional category of recommended projects in Fiscal Year 2015 at 58% of the total, this category encompasses the very mission of the Capital Improvements Plan. The Critical Asset Preservation category includes all major maintenance and rehabilitation projects for facilities that fall outside of the Culture & Recreation category. Many of the projects are necessary merely to maintain existing services; facilities are in such a deteriorated condition that they threaten the safety of citizens and employees. Project requests for facilities on the State's Underutilized Properties List that are vacant, or are scheduled to be vacant in the next year, were excluded from the Capital Improvements Plan.

The Commission recommends funding 160 projects in 12 agencies:

Agency	Number of Projects	FY15-22 Funding Recommendation
Department of Corrections	87	\$29,804,000
Department of Human Services	8	\$5,502,135
Department of Libraries	1	\$365,651
Department of Public Safety	1	\$250,000
Department of Rehabilitation Services	10	\$5,689,863
Department of Veterans Affairs	28	\$8,147,301
Department of Agriculture, Food & Forestry	1	\$400,000
Office of Juvenile Affairs	4	\$1,425,000
Office of Management & Enterprise Services	6	\$5,575,000
Oklahoma Military Department	12	\$16,500,000
Quartz Mountain Arts & Conf. Center	1	\$150,000
Space Industry Development Authority	1	\$1,200,000

**Table D: Project Recommendations, Critical Asset Preservation**

<b>Agency</b>	<b>Project Number</b>	<b>Project Description</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017-2022</b>
Department of Corrections	131-0757	LARC Heating Water/Drain Sys Replacement	\$212,000		\$229,000
	131-0727	Hillside CCC Roof Repair	\$99,000		
	131-1043	OSR Roof Repairs for Unit D	\$92,000		
	131-1046	Division I Roof Repair Garage/Warehouse	\$28,000		
	131-0899	Hillside CCC Window and Glass Replacement	\$32,000		
	131-0722	OSP ROOFING REPAIRS	\$352,000		\$960,000
	131-0729	JEHCC ROOF REPAIRS		\$426,000	\$1,144,000
	131-0957	OSP Administration Building Generator		\$68,000	
	131-0759	LARC-Generator Units 6&7; WH Wells 2&4*		\$425,000	
	131-0720	LARC Roofing Repairs	\$822,800	\$257,200	
	131-0600	JLCC Reroofing Projects	\$339,000		
	131-0725	JDCC ROOFING REPAIRS	\$949,000	\$241,000	
	131-0956	MBCC Plumbing Copper Pipe Replacement	\$83,000	\$91,000	
	131-1003	Roof repair/renovation @ NEDCC	\$55,000		
	131-0968	WSKCC Generator for Housing Unit D*		\$78,000	
	131-0787	HMCC Emergency Generators*		\$587,000	\$181,000
	131-0904	OKCCCC Parking Lot/Sheet Metal Roof	\$97,000		
	131-0731	JCCC Roof Repairs	\$330,000		\$84,000
	131-0721	JHCC Roof Repairs	\$421,300		\$619,700
	131-0930	OSP Gas Water and Sewer Line Replacement	\$1,255,000		
	131-0458	JHCC Cell Window Replacement	\$66,000	\$66,000	\$234,000
	131-0900	Hillside CCC Housing Unit Renovation*		\$33,000	
	131-0754	DCCC Laundry Modification*			\$437,000
	131-0961	OSP Road, Parking Lot, Walking Area		\$171,000	
	131-0555	William Key CC Facility Wide Plumbing*		\$506,000	
	131-0789	DCCC Perimeter and Facility Roads*		\$158,000	\$81,000
	131-0548	Hillside CCC Sewer Line Replacement*		\$220,000	
	131-0794	JEHCC Facility Road Repairs*			\$249,000
	131-0452	JHCC Enlarge Plumbing Panels*			\$209,000
Department of Corrections	131-0637	MACC Renovation of Laundry*			\$237,000

Agency	Project Number	Project Description	FY2015	FY2016	FY2017-2022
Department of Corrections	131-0132	JHCC Asphalt Perimeter & Facility Roads*			\$474,000
	131-0354	JBCC Window Replacement	\$150,000		
	131-0811	LARC Admin Parking Lot Renovations	\$144,000		
	131-0901	Hillside CCC Parking Lot and Roof*		\$34,000	
	131-0778	MACC Upgrade Perimeter Road, Parking Lot	\$115,000	\$20,000	\$85,000
	131-0779	JBCC Road Renovations*			\$251,000
	131-0793	JEHCC Medical Building Expansion*			\$399,000
	131-0835	OSR Water Storage Stand Pipe*		\$247,000	\$753,000
	131-0830	LARC Duct Cleaning/Replacement			\$396,000
	131-0832	LARC Sink/Stool Replacement in Max Units			\$502,000
	131-0833	JEHCC Laundry Renovation/New Equipment			\$278,000
	131-0838	OSR Programs Building			\$669,000
	131-0841	OSR Perimeter Road Expansion/Resurface			\$76,000
	131-0853	EWCC Parking Lot and Road Replacement*		\$470,000	\$200,000
	131-0861	EWCC Annex Building Metal Roof	\$243,000		
	131-0862	Lawton CCC Concrete Parking Lot*		\$129,000	
	131-0865	OKCCCC Heat & Air Replacement Project	\$125,000		
	131-0878	MBCC Perimeter Fence Upgrade*			\$198,000
	131-0867	OKCCCC Electrical/Laundry Upgrade*			\$129,000
	131-0903	OKCCCC Inmate Room Renovation*			\$137,000
	131-0895	MBCC Re-Roof Administration Building /Housing Units	\$352,000		
	131-0886	JDCC Water Tower Repair*		\$189,000	
	131-0934	JHCC Cell Furnishings*		\$178,000	
	131-0936	JHCC Housing Exhaust Fan Upgrade*		\$125,000	
	131-0905	Lawton CCC /SW District Lift Station Upgrade*	\$69,000		
	131-0898	Hillside CCC Heat & Air	\$47,000		
	131-0920	DCCC State Housing*			\$37,000
	131-0967	WSKCC Old Admin Roof Replacement	\$93,000		
	131-0970	JCCC Door Replacement			\$104,000
	131-0992	Union City CCC A/C System Replacement			\$175,000
	131-0993	Replacement Of Boiler at OSP*		\$351,000	
	131-0994	Replacement of Boilers at DCCC*		\$351,000	

Agency	Project Number	Project Description	FY2015	FY2016	FY2017-2022
	131-0995	Replacement of Boiler at JHCC*		\$351,000	
	131-0996	Replacement of Boilers at LARC*		\$351,000	
	131-0997	Replacement of Boilers at JDCC*		\$351,000	
	131-1004	Parking Lot Repair Administration Building			\$201,000
	131-0786	HMCC Bathroom Renovations*			\$172,000
	131-1014	EWCC Housing Unit Climate Control*			\$100,000
	131-1016	WSKCC Portable Generator*			\$36,000
	131-1019	WSKCC Roof Project*		\$25,000	
	131-1020	DCCC Ice Machines Replacement*			\$47,000
	131-1021	DCCC Replace 2 Boilers*		\$227,000	
	131-1022	DCCC 3 Ground Series Pumps*		\$38,000	
	131-1023	DCCC Sewer Plant Hycore Helisieve*		\$66,000	
	131-1024	DCCC Window Replacement*		\$58,000	
	131-1026	DCCC Cell Doors*		\$1,320,000	
	131-1027	DCCC Waste Water Upgrade*		\$1,503,000	
	131-1028	DCCC Roof Replacement*		\$319,000	
	131-1029	DCCC Gymnasium Floor*			\$29,000
	131-1032	JHCC Boiler Replacement*		\$1,918,000	
	131-1033	LARC Chiller*		\$200,000	
	131-1037	MACC A/C Replacement Project*		\$23,000	
	131-1038	MACC Generator & HVAC Replacement Project*		\$252,000	
	131-1039	OSP E Unit Boiler Replacement*		\$37,000	
	131-1040	OSP D & E Unit A/C System Renovation*		\$106,000	
	131-1041	OSP A Unit Roof*		\$277,000	
	131-1042	OSP C Unit Roof*		\$277,000	
Department of Human Services	830-0285	Replace Client Plumbing Fixtures (Greer)*			\$100,000
	830-0264	Parking Lot Repairs County Offices (PMU)	\$535,410		
	830-0136	Roof Replacement/Repairs County Offices	\$159,500		
	830-0261	HVAC Replacement/Repairs County Offices	\$379,500		
Department of Human Services	830-0260	HVAC Replacement Linden Hall (Greer)*			\$1,687,565
	830-0210	Window Replacement/Linden Hall (Greer)*			\$586,960
	830-0340	Linden Hall Tuck Pointing (GREER)*			\$242,550



Agency	Project Number	Project Description	FY2015	FY2016	FY2017-2022
Department of Libraries Department of Public Safety Department of Rehabilitation Services	830-0387	OK County Kelly & Annex Window Replacement	\$1,810,650		
	430-0001	State Records Center Annex Repair	\$365,651		
	585-0050	Headquarters Parking Renovation	\$250,000		
	805-0059	OSD - Auditorium Remodel*			\$1,700,000
	805-0057	OSD - Replace Air Handling Units	\$330,000		
	805-0058	OSD - Roof Replacement Schedule	\$262,500		
	805-0069	OSB - Auditorium Remodel*			\$540,000
	805-0073	OSD - Masonry Repair		\$173,363	
	805-0030	OSB - B-4 Building Remodel*		\$800,000	
	805-0072	OSB - Apartment Remodel*			\$540,000
	805-0060	OSD - Renovate Boiler House*			\$1,125,000
	805-0031	OSD - Parking Lot	\$136,000		
	805-0070	OSB - Superintendent's House Remodel*			\$83,000
Department of Veterans Affairs	650-1115	Replace Chillers - Claremore	\$500,000	\$0	\$0
	650-1361	Generator for Main Building - Clinton*		\$500,000	
	650-0906	Roof Repair, Kitchen & Ambulance Entrance - Ardmore			\$58,000
	650-1419	1C Ward Remodel			\$2,275,000
	650-1209	Renovate/Upgrade Dining Room-Claremore			\$350,000
	650-0704	Renovate 5 Congregate Baths - Ardmore	\$480,000		
	650-1005	Renovation of Admin. Building & Roads - Sulphur*		\$789,894	
	650-1364	Repair Roof - Law		\$99,750	
	650-0218	Replace, repair, resurface roads Ardmore		\$406,000	
	650-1424	Boiler Condensate Lines - Clinton	\$200,000		
	650-0217	E-1 Sash Window Replacement - Norman			\$72,405
	650-0127	Replace slate flooring with Terrazzo Norman*			\$460,612
	650-0701	Conf. Bldg. Door, Window, HVAC - Ardmore			\$160,000
Department of Veterans Affairs	650-0409	Widen Doors on S. Wing - Clinton			\$300,000
	650-1113	Parking Lot Lights - Claremore			\$35,000
	650-0901	Boiler Replacement Main Bldg. - Clinton			\$130,000
	650-0910	Exterior Fascia Panels & Trim - Ardmore			\$88,000
	650-1102	Cooling Tower Southwest Wing - Clinton			\$150,000
	650-1011	Rooftop heat and air S.W. Annex - Clinton	\$100,000		

Agency	Project Number	Project Description	FY2015	FY2016	FY2017-2022
	650-0301	3B Sunroom - Claremore			\$55,000
	650-1008	Bedroom Furniture - Norman			\$38,325
	650-0510	Exterior Door Replacement - Norman	\$11,550		
	650-0405	Kitchen Renovation - Norman			\$55,266
	650-1360	Replace Coils N Wing Cooling Tower -Clinton	\$35,000		
	650-0124	Install vinyl walls, doors, jams - Norman		\$61,494	
	650-0876	Carpet Replacement Sections A2, B2 & D2-Norman			\$64,569
	650-1212	Install Water Soft, Laundry & Equip-Norman			\$371,436
	650-0908	Solid Surface Flooring SW, W, Annex*		\$300,000	
Dept. of Agriculture, Food & Forestry	040-0013	Replace Water Tank and Irrigation System	\$400,000		
Office of Juvenile Affairs	400-9124	Aging Fleet Replacement - 5 Year Plan*		\$500,000	\$500,000
	400-9770	SWOJC - Extend & Resurface Parking Lot	\$210,000		
	400-9780	SWOJC - Southwest Unit Renovation	\$100,000		
	400-9121	COJC - HVAC Replacement (Six Units)	\$30,000	\$85,000	
Office of Mgmt. & Enterprise Services	090-0108	Thorpe window replacement	\$250,000		
	090-9943	Capitol-Cooling tower & chilled water lines	\$1,700,000		
	090-0125	Capitol - East Pedestrian Tunnel	\$150,000		
	090-2001	Capitol-South Plaza Regrouting & Repair	\$425,000		
	090-0128	DOT - Remodel Restrooms*			\$2,300,000
	090-1003	Tulsa Parking Lot Resurfacing and Expansion	\$750,000		
Oklahoma Military Department	025-1302	Poteau Readiness Center Life Extension	\$1,000,000		
	025-1307	Shawnee Readiness Center Life Extension*		\$1,000,000	
	025-1403	Midwest City RC Life Extension*			\$1,000,000
	025-1503	Edmond RC Life Extension			\$2,000,000
	025-1504	El Reno RC Life Extension			\$2,000,000
	025-1602	Bartlesville RC Life Extension			\$1,000,000
	025-1604	Okmulgee RC Life Extension			\$2,000,000
Oklahoma Military Department	025-1605	Lexington RC Life Extension			\$1,000,000
	025-1701	Stillwater RC Life Extension			\$1,000,000
	025-1702	Sand Springs AFRC Life Extension			\$1,500,000
	025-1703	Broken Arrow RC Life Extension			\$2,000,000
	025-1704	Tulsa RC Life Extension			\$1,000,000

Agency	Project Number	Project Description	FY2015	FY2016	FY2017-2022
Quartz Mtn. Arts & Conference Ctr.	620-0724	Physical Plant Equipment	\$50,000	\$50,000	\$50,000
Space Industry Development Authority	346-0001	Mission Control Room*			\$1,200,000
			<b>Total</b>	<b>\$17,191,861</b>	<b>\$17,885,701</b>
					<b>\$39,931,388</b>
				<i>FY17-22 Annual Total</i>	<i>\$6,655,231</i>

\*Recommended funding in year(s) listed, although funding may have been requested for another year.



## Culture and Recreation

This category includes those projects which are directly associated with the numerous cultural and recreational facilities and activities offered in Oklahoma. The Commission recommends funding of \$5.2 million in Fiscal Year 2015 and \$5.4 million in Fiscal Year 2016. This represents 18% of the total recommended funding for Fiscal Year 2015 and recognizes the significant number facilities the State needs to maintain in this category.

The Commission recommends funding 204 projects in six agencies:

Agency	Number of Projects	FY15-22 Funding Recommendation
Department of Rehabilitation Services	1	\$1,466,000
Department of Tourism and Recreation	156	\$43,565,500
Historical Society	40	\$7,016,000
J. M. Davis Memorial Commission	4	\$606,200
Office of Juvenile Affairs	1	\$350,000
Quartz Mountain Arts & Conference Ctr.	2	\$900,000

**Table E: Project Recommendations, Culture and Recreation**

<b>Agency</b>	<b>Project Number</b>	<b>Project Description</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017-2022</b>
Department of Rehabilitation Services	805-0045	OSD - Football Field Lighting			\$1,466,000
Department of Tourism and Recreation	566-0153	Lake Murray State Park - Group Camp Renovations	\$1,500,000		
	566-0213	Lake Murray S.P. - Group Camp Reno.	\$1,800,000		
	566-0336	Lake Murray S.P. - Playgroup	\$75,000		
	566-0536	Lake Murray S.P. - Playgroup*		\$75,000	
	566-0537	Lake Murray S.P. - Playgroup*		\$75,000	
	566-0538	Lake Murray S.P. - Playgroup*		\$75,000	
	566-0767	Lake Wister State Park - Wister Ridge Tent Area	\$250,000		
	566-0245	Arrowhead State Park- Comfort Station	\$240,000		
	566-0332	Great Plains State Park - Multi-Use Trail	\$20,000		
	566-0515	Lake Murray State Park - Campground Renovation*		\$700,000	
	566-0704	Okmulgee State Park - Clovis Point Boat Ramp	\$25,000		
	566-0320	Walnut Creek State Park - Boat Dock*		\$17,500	
	566-0789	Arrowhead State Park - Campground Renovation*		\$520,000	
	566-0790	Arrowhead State Park - Campground Renovation*		\$200,000	
	566-0130	Greenleaf State Park - Campground Renovation*		\$500,000	
	566-0491	Greenleaf S.P. - Campground Renovation*		\$475,000	
	566-0794	Natural Falls S.P. - Playgroups*		\$225,000	
	566-0566	Sequoyah Bay S.P. - Renovate Shelter*		\$40,000	
	566-0567	Sequoyah Bay S.P. - Renovate Shelter*		\$40,000	
	566-0568	Sequoyah Bay S.P. - Renovate Shelter*		\$75,000	
	566-0569	Sequoyah Bay S.P. - Renovate Shelter*		\$40,000	
	566-0728	Tenkiller S.P. - Rebuild Boat Ramps*		\$50,000	
	566-0541	Lake Thunderbird S.P. - Campground Reno.*			\$380,000
	566-0726	Talimena S.P. - Comfort Station Reno.*			\$100,000
	566-0780	Arrowhead Golf Course - Pro Shop Reno.*			\$200,000
	566-0230	Lake Murray S.P. - Multi-Use Trail*			\$60,000
	566-0136	Okmulgee S.P. - Fishing Dock*		\$17,500	
Department of Tourism and Recreation	566-0797	Red Rock Canyon S.P. - Campground Reno.*		\$225,000	

Agency	Project Number	Project Description	FY2015	FY2016	FY2017-2022
Department of Tourism and Recreation	566-0188	Sequoyah S.P. - Comfort Station*			\$300,000
	566-0725	Talimena S.P. - Headquarters Renovation*			\$25,000
	566-0471	Grand Lake (Twin Bridges) - Lake Huts*			\$150,000
	566-0141	Grand Lake (Twin Bridges) - Campground*			\$160,000
	566-0267	Great Plains S.P. - Comfort Station*			\$240,000
	566-0798	Great Salt Plains S.P. - Equestrian Camp*			\$300,000
	566-0510	Lake Eufaula S.P.- Equestrian Campground*			\$200,000
	566-0801	Little Sahara S.P. - Playgroup*			\$100,000
	566-0310	Sequoyah Bay S.P. - Park Office/Visitor*			\$300,000
	566-0802	Boiling Springs S.P. - Boundary Fence*			\$50,000
	566-0304	Robbers Cave S.P.- Shelter/Pavilion*			\$50,000
	566-0565	Sequoyah S.P. - Tables and Grills*			\$300,000
	566-0770	SE Region Office - Dump Trucks*			\$100,000
	566-0720	Sequoyah Bay S.P. - Maintenance Barn*			\$150,000
	566-0582	Sequoyah S.P. - Boat Dock*			\$37,500
	566-0125	Tenkiller S.P. - Cabin Renovation*			\$1,250,000
	566-0234	Tenkiller S.P. - Community Building Reno.*			\$300,000
	566-0634	Beavers Bend S.P. - Cabin Renovation*			\$150,000
	566-0635	Beavers Bend S.P. - Cabin Renovation*			\$150,000
	566-0202	Greenleaf S.P. - Playgroups*			\$225,000
	566-0589	Sequoyah S.P. - Shelter/Pavilion*			\$30,000
	566-0590	Sequoyah S.P. - Shelter/Pavilion*			\$30,000
	566-0775	Sequoyah S.P. - Shelter Renovation*			\$30,000
	566-0804	Grand Lake (Spavinaw) - Campground Reno.*			\$200,000
	566-0599	Tenkiller S.P. - Comfort Station*			\$300,000
	566-0600	Tenkiller S.P. - Comfort Station*			\$240,000
	566-0115	Beavers Bend S.P. - Cabin Renovation*			\$60,000
	566-0807	Grand Lake (Bernice) - Comfort Station*			\$240,000
	566-0270	Great Salt Plains S.P.- Community Center*			\$150,000
	566-0118	Greenleaf S.P. - Cabin Renovation*			\$450,000
	566-0366	Lake Eufaula S.P - New Campground*			\$200,000
	566-0382	Lake Eufaula S.P - Playgroups*			\$300,000



Agency	Project Number	Project Description	FY2015	FY2016	FY2017-2022
	566-0546	Lake Wister S.P. - Comfort Station*			\$240,000
	566-0808	Natural Falls S.P. - Group Pavilion*			\$275,000
	566-0159	Sequoyah State Park - Group Camp Renovation*			\$400,000
	566-0653	Foss State Park - Maintenance Building*			\$150,000
	566-0544	Lake Wister State Park - Resurface Road*			\$600,000
	566-0121	Lake Wister State Park - Cabin Renovation*			\$450,000
	566-0550	Lake Wister State Park - Trail*			\$8,000
	566-0811	Raymond Gary State Park - Comfort Station*			\$240,000
	566-0453	Sequoyah Bay State Park - Comfort Station*			\$300,000
	566-0454	Sequoyah Bay State Park - Comfort Station*			\$300,000
	566-0815	Twin Bridges State Park - Comfort Station*			\$240,000
	566-0462	Walnut Creek State Park - Playground*			\$150,000
	566-0272	Greenleaf State Park - Community Building Renovation*			\$100,000
	566-0139	Sequoyah Bay State Park - Campground Renovation*			\$480,000
	566-0074	Beavers Bend State Park - Composting Toilets*			\$60,000
	566-0818	Boiling Springs State Park - Roads/Parking*			\$100,000
	566-0171	Greenleaf State Park - Comfort Station*			\$300,000
	566-0521	Lake Murray State Park - Boat Dock*			\$17,500
	566-0765	Lake Wister State Park - Group Camp Utilities*			\$200,000
	566-0156	Red Rock Canyon State Park - Group Camp Renovation*			\$250,000
	566-0127	Grand Lake State Park (Bernice) - Campground*			\$160,000
	566-0642	Boiling Springs State Park - Group Camp Renovation*			\$200,000
	566-0124	Robbers Cave State Park - Cabin Renovation*			\$160,000
	566-0578	Sequoyah Golf Course - Cart Paths*			\$300,000
	566-0571	Sequoyah State Park - Campground Renovation*			\$1,200,000
	566-0365	Grand Lake (Snowdale) - Comfort Station*			\$300,000
	566-0219	Beavers Bend State Park - Shelter/Pavilion*			\$50,000
	566-0373	Fort Cobb State Park - Boating Facilities*			\$62,500
	566-0673	Keystone State Park - Trail Repair*			\$40,000
Department of Tourism and Recreation	566-0264	Lake Eufaula State Park - Campground*			\$60,000
	566-0555	Okmulgee State Park - Shelter/Pavilion*			\$50,000
	566-0717	Roman Nose Golf Course - Driving Range*			\$30,000

Agency	Project Number	Project Description	FY2015	FY2016	FY2017-2022
	566-0576	Sequoyah Golf Course - Comfort Station*			\$200,000
	566-0483	Grand Lake (Cherokee) - Grills & Tables*			\$400,000
	566-0825	Fort Cobb Golf Course - Golf Car Storage*			\$300,000
	566-0834	Lake Eufaula State Park - Pave Roads/Drives*			\$100,000
	566-0830	Roman Nose Golf Course - Golf Car Storage*			\$300,000
	566-0318	Tenkiller State Park - Park Office/Visitor Center*			\$1,000,000
	566-0140	Tenkiller State Park - Campground Renovation*			\$450,000
	566-0487	Great Plains State Park- Resurface Roads/Parking*			\$300,000
	566-0169	Lake Eufaula State Park- Comfort Station*			\$325,000
	566-0450	Lake Eufaula State Park - Day Use Facilities*			\$700,000
	566-0441	Grand Lake (Twin Bridges) - Visitor Center*			\$400,000
	566-0526	Lake Murray State Park - Boat Dock*			\$50,000
	566-0710	Raymond Gary State Park - Resurface Roads*			\$200,000
	566-0363	Keystone State Park- New Campground*			\$300,000
	566-0677	Lake Eufaula State Park - Group Camp Renovations*			\$100,000
	566-0443	Lake Murray Lodge - Ballroom Renovation*			\$200,000
	566-0472	Lake Murray State Park - Resurface Road*			\$250,000
	566-0350	Lake Murray State Park - Resurface Road*			\$600,000
	566-0235	Northeast Regional Office - Dump Truck*			\$60,000
	566-0572	Sequoyah Bay State Park - Resurface Roads*			\$600,000
	566-0577	Sequoyah Golf Course - Fencing*			\$50,000
	566-0581	Sequoyah Golf Course - Irrigation System*			\$750,000
	566-0587	Sequoyah State Park - Resurface Roads*			\$1,250,000
	566-0420	Sequoyah Lodge - Renovate Guest Rooms*			\$600,000
	566-0608	Sequoyah Lodge - Meeting Room Renovation*			\$200,000
	566-0609	Sequoyah Lodge - Recreation Court*			\$100,000
	566-0619	Sequoyah State Park - Dump Truck*			\$60,000
	566-0843	Boiling Springs State Park- Resurface Road*			\$300,000
Department of Tourism and Recreation	566-0844	Gloss Mountains C.A.- Electrical Service*			\$50,000
	566-0745	Great Salt Plains-Resurfacing South Side*			\$500,000
	566-0744	Great Salt Plains- Resurfacing Northside*			\$500,000
	566-0845	Red Rock Canyon State Park -Resurface Roads/Parking*			\$150,000

Agency	Project Number	Project Description	FY2015	FY2016	FY2017-2022
	566-0846	Red Rock Canyon State Park - Culvert Renovation*			\$50,000
	566-0847	Red Rock Canyon State Park - Electric Service*			\$100,000
	566-0721	Sequoayah Golf Course - Resurface Parking*			\$150,000
	566-0543	Lake Wister State Park - Boat Ramp*			\$15,000
	566-0620	Sequoayah State Park - Backhoe*			\$80,000
	566-0449	Lake Eufaula State Park - Campground Improvements*			\$450,000
	566-0177	Lake Thunderbird State Park - Residence Renovation*			\$200,000
	566-0849	Red Rock Canyon State Park - Campground*			\$60,000
	566-0617	Sequoayah Lodge - Fire Truck*			\$50,000
	566-0851	Lake Eufaula State Park - Spray Park*			\$275,000
	566-0137	Red Rock Canyon S.P. - Campground Reno.*			\$300,000
	566-0751	Grand Lake (Honey Creek). - Lake Huts*			\$200,000
	566-0764	Lake Thunderbird State Park - Road Striping*			\$40,000
	566-0654	Foss State Park - Cedar Point Campground*			\$300,000
	566-0676	Lake Eufaula State Park - Cabins*			\$1,200,000
	566-0339	McGee Creek State Park - New Campground*			\$800,000
	566-0854	Natural Falls State Park - Campground Renovation*			\$400,000
	566-0644	SE Region Office - Road Grader*			\$90,000
	566-0645	SE Region Office - Bucket Truck*			\$70,000
	566-0776	Walnut Creek State Park - Residence Renovation*			\$35,000
	566-0128	Cherokee Landing State Park - New Campground*			\$1,200,000
	566-0504	Lake Eufaula State Park- Trail/Comfort Station*			\$400,000
	566-0374	Lake Eufaula State Park - Equipment Shed*			\$30,000
	566-0303	Red Rock Canyon State Park - Residence Renovation*			\$90,000
	566-0583	Sequoayah State Park - Fencing*			\$150,000
	566-0313	Sequoayah State Park - Maintenance Building*			\$150,000
	566-0861	Tenkiller S.P. - Campground Renovation*			\$750,000
Department of Tourism and Recreation	566-0586	Sequoayah S.P. - Upgrade Residences*			\$150,000
	566-0701	Little Sahara S.P. - Residence Addition*			\$60,000
	566-0675	Lake Eufaula S.P. - New Group Camp*			\$1,600,000
	566-0863	Tenkiller S.P. - Laundry*			\$500,000
	566-0750	Grand Lake (Honey Creek) - Dock Access*		\$35,000	

Agency	Project Number	Project Description	FY2015	FY2016	FY2017-2022
Historical Society	350-3501	O.T.M. Life Safety Renovations	\$65,000		
	350-3001	Route 66 Museum Parking Lot Expansion	\$120,000		
	350-4300	Fort Gibson Restoration*		\$200,000	
	350-2201	Cherokee Strip Museum Renovation	\$50,000		
	350-5401	Sequoyah's Cabin Walkways	\$135,000		
	350-3503	O.T.M. Boiler Replacement	\$40,000		
	350-5101	Sod House Museum ADA Improvements	\$46,000		
	350-3504	O.T.M. / Carnegie W.P. & Foundation*		\$200,000	
	350-2803	Pioneer Woman Vestibule / A.D.A.	\$155,000		
	350-2701	C.T.M. Interpretive Buildings*		\$90,000	
	350-6201	Overholser Mansion HVAC	\$150,000		
	350-4501	Spiro Mounds Trails and Int. Signs Phase II*		\$150,000	
	350-5001	P.B.R. Museum Renovation*		\$400,000	
	350-5005	Pawnee Bill Ranch Sewer Extension*		\$115,000	
	350-5004	Pawnee Bill Ranch Paving Parking & Roads			\$100,000
	350-5006	Pawnee Bill Ranch Mansion Stab./Restoration			\$660,000
	350-8102	Honey Springs Battlefield Phase II Road			\$200,000
	350-5002	Pawnee Bill Ranch Barn Restrooms			\$75,000
	350-5402	Sequoyah's Cabin Pavilion Construction			\$55,000
	350-4204	Fort Towson Fences, Trails and Signage			\$25,000
	350-4201	Fort Towson Visitor's Information Center			\$725,000
	350-4203	Fort Towson Ruins Stabilization			\$100,000
	350-4403	Fort Supply Teamsters Cabin Restoration			\$60,000
	350-4702	Murrell House Park Improvements			\$50,000
	350-5403	Sequoyah's Cabin Paving Parking & Roads			\$100,000
	350-4105	Fort Washita Visitor's Center & Parking			\$1,460,000
Historical Society	350-4102	Fort Washita Historic Site Entry Gate			\$175,000
	350-4404	Fort Supply Ordnance Sergeant's Quarters Rest.			\$60,000
	350-4401	Fort Supply Officers Duplex Restoration			\$200,000
	350-4502	Spiro Mounds Archaeological Ctr. Paving			\$65,000
	350-6401	Drummond House Garage Restoration			\$80,000
	350-2802	Pioneer Woman Museum, Improvements			\$200,000

Agency	Project Number	Project Description	FY2015	FY2016	FY2017-2022
	350-3502	Carnegie Library Improvements.			\$240,000
	350-4901	T. B. Ferguson House Roof and Repairs		\$60,000	
	350-4902	T. B. Ferguson Home Interior Restoration			\$50,000
	350-4202	Ft. Towson Rose Hill Cemetery			\$25,000
	350-4101	Fort Washita Educational Ctr. Rehab.			\$75,000
	350-4402	Fort Supply C.O. Qtrs. Restoration			\$200,000
	350-4405	Fort Supply Guard House Facade Repair			\$30,000
	350-2801	Pioneer Woman Museum Roof		\$30,000	
J. M. Davis Memorial Comm.	240-0001	Roof Repair and Resurfacing	\$280,000		
	240-0003	Resurface parking lot; paint exterior		\$45,000	
	240-0004	Interior projects, ADA front doors	\$31,200		
	240-0005	Museum exhibits redesign and rebuild			\$250,000
Office of Juvenile Affairs	400-9775	COJC & SWOJC - Recreation Enhancements		\$350,000	
Quartz Mtn. Arts & Conference Ctr.	620-0520	Infrastructure Improvements	\$250,000	\$250,000	\$250,000
	620-0515	Park Signage Improvements		\$100,000	\$50,000
<b>Total</b>			<b>\$5,232,200</b>	<b>\$5,375,000</b>	<b>\$43,296,500</b>
			<i>FY17-22 Annual Total</i>		<i>\$7,216,083</i>

\*Recommended funding in year(s) listed, although funding may have been requested for another year.

## Health and Safety

The Long-Range Capital Planning Commission recommends funding for Health and Safety projects in the amount of \$5.2 million for Fiscal Year 2015 and \$5.5 million for Fiscal Year 2016. This category represents 18% of the total recommended funding for Fiscal Year 2015. The Health and Safety category includes a wide range of projects that eliminate threats to the health, safety and welfare of building occupants or correct deficiencies that prevent a facility from meeting mandated safety and accessibility requirements.

The Commission recommends funding 69 projects in 11 agencies:

Agency	Number of Projects	FY15-22 Funding Recommendation
Department of Corrections	48	\$19,684,000
Department of Public Safety	1	\$70,000
Department of Rehabilitation Services	1	\$71,707
Department of Tourism and Recreation	1	\$35,000
Department of Veterans Affairs	5	\$627,813
Dept. of Agriculture, Food & Forestry	1	\$48,000
J. M. Davis Memorial Comm.	2	\$229,800
J.D. McCarty Center	2	\$150,000
Office of Juvenile Affairs	4	\$242,092
Office of Mgmt. & Enterprise Services	3	\$1,166,906
Space Industry Development Authority	1	\$860,000

**Table F: Project Recommendations, Health and Safety**

<b>Agency</b>	<b>Project Number</b>	<b>Project Description</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017-2022</b>
Department of Corrections	131-1000	Replacement of Locks at JHCC	\$700,000		
	131-1047	WSKCC "slow down" Fence	\$46,000		
		Replacement of Locks at Oklahoma State Penitentiary	\$700,000		
	131-0998				
	131-1001	Replacement of Locks at LARC	\$700,000		
	131-1002	Lock Replacement at OSR	\$700,000		
	131-0767	JLCC Fire Alarm/Smoke Detection System	\$189,000		
	131-0829	OSP High Mast Lights and Generator			\$673,000
	131-0777	MACC HIGH MAST LIGHTS AND GENERATOR*		\$582,000	\$155,000
	131-0768	JHCC - High Mast Lights and Generator	\$176,000		\$36,000
	131-0808	JCCC Emergency Generators			\$52,000
	131-0875	LARC HIGH MAST LIGHTING*		\$565,000	
	131-0850	JDCC Generators*		\$240,000	
	131-0887	JLCC Renovate 4 Bathrooms Per ADA	\$31,000	\$31,000	\$54,000
	131-0788	HMCC Fire And Safety Renovations*		\$133,000	\$38,000
	131-0852	EWCC Emergency Power Generators*		\$506,000	
	131-0807	WKCC High Mast Lights and Generators*		\$395,000	
	131-0266	JEHCC Emergency Power System*		\$477,000	
	131-0716	JDCC High Mast Lights & Generator*		\$253,000	
	131-0855	JEHCC High Mast Lighting and Generator*		\$214,000	\$74,000
	131-0955	OSP Glass Replacement		\$68,000	
	131-0686	JHCC Closed Circuit Television System*		\$169,400	\$56,600
	131-0799	JCCC Security System Upgrades			\$91,000
	131-0412	OSP ADA Renovation*		\$183,000	
	131-0362	LARC Window Door Frame Replacement*		\$1,129,000	
	131-0717	EWCC High Mast Lighting and Generator*		\$202,400	\$50,600
	131-0784	JDCC Road Resurfacing*			\$301,000
	131-0413	WKCC Hill Building Abatement & Renovation*			\$517,000
Department of Corrections	131-0851	LARC Gate 32 Sallyport & Accessories*			\$161,000



Agency	Project Number	Project Description	FY2015	FY2016	FY2017-2022
	131-0864	EWCC New Central Control*			\$224,000
	131-0870	JHCC Perimeter Fence "Stun Fence"*			\$428,000
	131-0987	MACC Fence Upgrade "Stun Fence"*			\$52,000
	131-0988	LARC Fence Upgrade "Stun Fence"*			\$519,000
	131-0876	MBCC Armory Project*			\$189,000
	131-0879	MBCC Toilet and Sink Replacement*			\$552,000
	131-0880	MBCC Cell Door Replacement*			\$283,000
	131-0891	LARC Control Room/Administration Renovation*			\$283,000
	131-0933	JHCC Armory Building*			\$228,000
	131-0928	OSP Replace 10 Gate, B Control Stairway*			\$101,000
	131-0888	LARC Yard Gate Renovation*			\$69,000
	131-0981	LARC Security Enhancements*			\$124,000
	131-0990	SWDCC Lawton CCC Holding Cell			\$30,000
	131-0522	HMCC High Mast Lights & Generator*			\$291,000
	131-1017	WSKCC Security Cameras*			\$175,000
	131-1018	WSKCC Door Project*			\$125,000
	131-1031	JHCC Cell Door & Lock Replacement*			\$2,447,000
	131-1035	MACC Housing Unit Lock Replacement*			\$1,224,000
	131-1036	MACC Camera Project*			\$40,000
	131-1044	OSR Cell Door Lock Replacement*			\$1,661,000
Department of Public Safety	585-0052	Fire Alarm Upgrade	\$70,000		
Department of Rehabilitation Services	805-0020	OSD - Supt Housing-Elect & Mech. and A&E*		\$71,707	
Department of Veterans Affairs	650-1007	Sidewalk from Street to Facility - Norman Call Light & Fire Alarm System - Clinton, Claremore	\$64,604		
	650-1359		\$178,417		
	650-0307	Maintenance Shop Exhaust Mod.- NOR*		\$214,200	
	650-0309	Kitchen Floor Replace W/Ceramic Tile-Norman*		\$69,300	
	650-1110	F2-E2-D2 Floor Replacement, Nor			\$101,292
Dept. of Agriculture, Food & Forestry	400-0006	Chemical Storage Building - Modular Building	\$48,000		
J. M. Davis Memorial Comm.	240-0002	Restroom Automation and ADA Compliance	\$35,000		

Agency	Project Number	Project Description	FY2015	FY2016	FY2017-2022
	240-0006	Sprinkler system for museum*			\$194,800
J.D. McCarty Center	670-0002	Secure Fencing Around Hospital Units	\$75,000		
	670-0004	Upgrade Security doors on hospital units	\$75,000		
Office of Juvenile Affairs	400-9781	COJC - Juvenile Unit Storm Shelters	\$65,000		
	400-9771	SWOJC - Juvenile Units Storm Shelters	\$50,307		
	400-9769	SWOJC - Update Fire Suppression System	\$96,245		
	400-9773	SWOJC - Panic Pager System	\$30,540		
Office of Mgmt. & Enterprise Services	090-9802	Thorpe-Fire suppression and alarm system	\$1,006,970		
	090-0114	Thorpe-Repair fire penetration & doors	\$106,176		
	090-0109	Thorpe-remove interior paneling	\$53,760		
Space Industry Development Authority	346-0002	Security Fence and Control Gates*			\$860,000
<b>Total</b>			<b>\$5,197,019</b>	<b>\$5,503,007</b>	<b>\$12,460,292</b>
			<i>FY17-22 Annual Total</i>		<i>\$2,076,715</i>

\*Recommended funding in year(s) listed, although funding may have been requested for another year.

## Buildings and Land

A review of projects recommended in the other categories suggests that the State's needs are primarily for care and improvement of existing facilities rather than for office expansion. However, from among the many requests for new facilities, several projects are being recommended. The recommended funding in this category is \$723,184 in Fiscal Year 2015 and \$630,000 in Fiscal Year 2016. Projects within the Buildings and Land category represent about 2% of the total recommended funding for Fiscal Year 2015.

The Commission recommends funding 26 projects in four agencies:

Agency	Number of Projects	FY15-22 Funding Recommendation
Department of Corrections	13	\$4,522,000
Department of Veterans Affairs	4	\$371,800
Dept. of Agriculture, Food & Forestry	8	\$1,347,384
J.D. McCarty Center	1	\$230,000

**Table G: Project Recommendations, Buildings and Land**

<b>Agency</b>	<b>Project Number</b>	<b>Project Description</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017-2022</b>
Department of Corrections	131-0376	JEHCC Security Control Building*			\$648,000
	131-0739	MACC Garage*			\$331,000
	131-0803	JLCC Warehouse Building			\$377,000
	131-0561	NOCC Programs Building*			\$160,000
	131-0774	EWCC Programs Building*		\$190,000	\$71,000
	131-0393	JHCC Education Building*			\$488,000
	131-0815	WKCC Visiting/Recreation Center*			\$364,000
	131-0845	Elk City Dorm and Office Construction*			\$529,000
	131-0791	JEHCC Visitation/ Staff Training Building*			\$405,000
	131-0868	JHCC Medical Records Expansion*			\$164,000
	131-0844	LCCC-All Purpose Building/Storage Expansion*			\$396,000
	131-0894	MBCC Office Space in C-1 Housing Unit*			\$274,000
	131-0919	DCCC Maintenance Building*			\$125,000
Department of Veterans Affairs	650-1207	Special Needs Area Addition-Talihina	\$226,800		
	650-0707	Storage Building - Lawton			\$70,000
	650-1210	Loading Road to South of Building-Lawton			\$25,000
	650-0407	Metal Bldg. for Equipment Storage - Clinton			\$50,000
Dept. of Agriculture, Food & Forestry	040-0014	Jay Vehicle Repair and Sign Shop*		\$216,000	
	040-0023	New District Office/Shop Antlers*		\$224,000	
	040-0011	NE Area Storage Building	\$121,000		
	040-0007	Pole Barn - Moss Storage	\$30,000		
	040-0010	Sallisaw District Facility	\$297,000		
	040-0004	Upgrade of NE Area Headquarter Facilities*			\$322,000
	040-0017	Equipment Storage Shed	\$48,384		
	040-0005	Pole Barn Equipment Storage Shed*			\$89,000
J.D. McCarty Center	670-0003	Portable Building to Expand Teletherapy*			\$230,000
<b>Total</b>			<b>\$723,184</b>	<b>\$630,000</b>	<b>\$5,118,000</b>
			<i>FY17-22 Annual Total</i>		
			<b>\$853,000.00</b>		

\*Recommended funding in year(s) listed, although funding may have been requested for another year.

**SECTION THREE: BOND PROGRAM AND NON-APPROPRIATIONS PROJECT  
REQUESTS**



Section Three of the Plan provides a list of projects that could be candidates for a bond issue program, as well as project submittals that requested neither State appropriations nor bond proceeds and are proposed to be funded through other sources. Project submittals for Educational Facilities are also included in this section. For the eight-year Plan, project submittals in this section total approximately \$1.6 billion in appropriations requests and \$612.0 million in bond proceeds requests.

There are a number of agencies, such as the Oklahoma State Regents for Higher Education, the Grand River Dam Authority and the Oklahoma Municipal Power Authority, which have the authority to initiate their own bond issue programs. Project submittals from these types of agencies total \$1,651,897,987. Other agencies do not have bonding authority and project submittals for these agencies total \$572,812,767. Project submittals that are proposed to be funded through other State funding (revolving funds, Section 13, etc.), Federal and other sources total approximately \$3.3 billion.

Table H provides a bond issue scenario for the \$572.8 million in project submittals that could be included in a statewide bond issue program. Estimated average debt

service for a \$572.8 million bond package would range between \$39.1 million and \$24.5 million annually, with the first bond issues retiring at year 15 and then in five-year increments that follow the useful life expectancy of the projects being financed. The estimates in Table H are based on current interest rates and the limited project information provided through the online budget system, both of which are subject to change.

The Commission recommends developing a robust needs assessment and cost-benefit analysis process that all agencies must follow in order for projects to be eligible for consideration for a bond issue. Without these processes, it is difficult to determine if long-term financing of a project is a wise alternative. Furthermore, a consistent funding source to manage debt service must be identified. Until these processes and a consistent funding source are in place, the Commission cannot make a funding recommendation for projects included in this section. While these projects are not being recommended by the Commission to be funded through the Maintenance of State Buildings Revolving Fund, the Commission encourages the development of a needs assessment and alternative funding plan to ensure that these needs can be met and our citizens' investment in State facilities can be adequately preserved.

**Table H: Bond Issue Scenario, Projects for Agencies without Bonding Authority**

	<b>5-year maturity</b>	<b>10-year maturity</b>	<b>15-year maturity</b>	<b>20-year maturity</b>	<b>25-year maturity</b>	<b>30-year maturity**</b>
Project Request Amounts	\$0	\$0	\$38,040,000	\$132,527,322	\$20,101,250	\$382,144,195
Average Annual Debt Service on \$1M*	\$208,369	\$115,378	\$87,147	\$74,661	\$68,021	\$64,234
Average Annual Debt Service on Issue	\$0	\$0	\$3,315,072	\$9,894,622	\$1,367,307	\$24,546,650
	<b>Years 1-5</b>	<b>Years 6-10</b>	<b>Years 11-15</b>	<b>Years 16-20</b>	<b>Years 21-25</b>	<b>Years 26-30</b>
Total Average Annual Debt Service*	\$39,123,652	\$39,123,652	\$39,123,652	\$35,808,580	\$25,913,957	\$24,546,650

\* Based on current rates provided by the Oklahoma State Bond Advisor. Rates are subject to change.

\*\* 30-year amount contains several large projects, including a single project totaling over \$205 million.

*Sources: Oklahoma State Bond Advisor; Office of Management and Enterprise Services- Division of Capital Assets Management; State of Oklahoma Online Budget Request System*

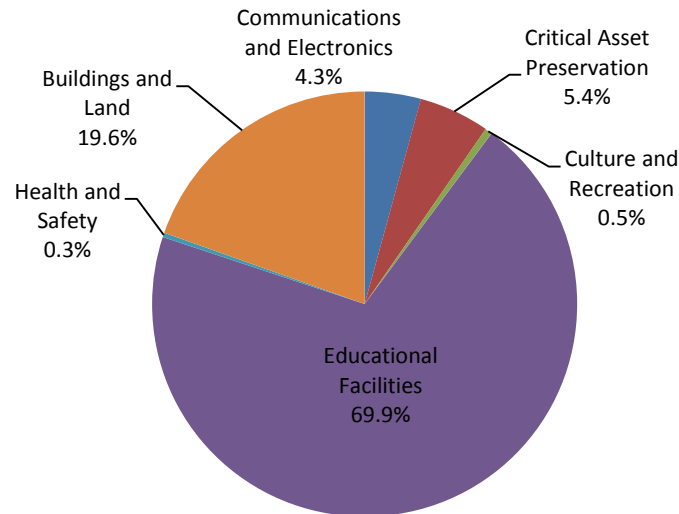


**Table I: Summary of Bond Program and Non-Appropriations Project Requests**

Sources of Funding						
Category	Appropriations	Bond Proceeds	Revolving, Section 13 or Section 13 Offset Funds	Federal or Other Sources	Category Total	Number of Projects
Communications and Electronics	\$68,700,000	\$0	\$12,578,490	\$48,650,000	\$129,928,490	11
Critical Asset Preservation	\$86,505,322	\$121,420,750	\$1,814,444	\$35,751,775	\$245,492,291	49
Culture and Recreation	\$8,800,000	\$80,000	\$70,000	\$0	\$8,950,000	6
Educational Facilities	\$1,127,859,211	\$446,453,400	\$240,360,851	\$2,834,142,591	\$4,648,816,053	663
Health and Safety	\$5,412,000	\$0	\$108,333	\$1,035,185	\$6,555,518	3
Buildings and Land	\$315,480,071	\$44,000,000	\$31,272,217	\$71,028,288	\$461,780,576	46
<b>Funding Source Totals</b>	<b>\$1,612,756,604</b>	<b>\$611,954,150</b>	<b>\$286,204,335</b>	<b>\$2,990,607,839</b>		

Total, Appropriations and Bond Requests	\$2,224,710,754
Total, Non- Bonding Authority Agencies	\$572,812,767

<b>Total</b>	<b>\$5,501,522,928</b>	<b>778</b>
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**Table J: Bond Program and Non-Appropriations Project Requests, Fiscal Years 2015-2022**

			Sources of Funding			
Agency	Project Number	Project Description	Appropriations	Bond Proceeds	Revolving, Section 13 or Section 13 Offset Funds	Federal or Other Sources
<b>Communications and Electronics</b>						
Aeronautics Commission	060-0125	Statewide Approach Development			\$4,000,000	\$400,000
		Statewide 800 MHz Communication				
Department of Public Safety	585-0035	System	\$68,700,000		\$2,500,000	
Employment Security Commission	290-0002	Automatic Call Distribution System				\$1,500,000
	290-0005	Equipment Upgrade/Replacement				\$3,000,000
	290-0001	Document Imaging/Data Capture System				\$3,750,000
	290-0004	UI Tax/Contribution System				\$10,000,000
	290-0003	UI Benefit System				\$15,000,000
		PC Local Area Network				
Okla. Securities Comm.	630-0001	/Telecommunication			\$1,473,490	
Regents for Higher Education	605-0301	OneNet Telecommunications				\$15,000,000
State Bureau of Investigation	308-0036	Specialized Field Equipment Program			\$50,000	
	308-0002	AFIS/CCH/LiveScan Subsystem Upgrade			\$4,555,000	
<b>Funding Source Subtotal</b>			<b>\$68,700,000</b>	<b>\$0</b>	<b>\$12,578,490</b>	<b>\$48,650,000</b>
<b>Communications and Electronics Subtotal</b>						<b>\$129,928,490</b>
<b>Critical Asset Preservation</b>						
Aeronautics Commission	060-0123	West Woodward-Rehab Runway/MIRL's				
	060-0102	Ada Municipal-Rehab Runway 17/35			\$175,000	\$1,822,222
	060-0126	Mid-America Airport - Rehab Runway			\$194,444	\$1,858,025
		Grove - Construct parallel taxiway and apron				\$2,045,207
	060-0111					
	060-0124	OKC Wiley Post Rehabilitation Taxiway				\$2,654,321
Department of Corrections	131-0909	EWCC OCI Roof Replacement			\$50,000	
	131-0907	JHCC Roof Repair OCI Factory			\$94,000	

				Sources of Funding		
Agency	Project Number	Project Description	Appropriations	Bond Proceeds	Revolving, Section 13 or Section 13 Offset Funds	Federal or Other Sources
	131-0946	JEHCC Mechanical Sewer Treatment Plant	\$3,422,000			
	131-0596	JDCC NEW FOOD SERVICE	\$4,278,000			
	131-1030	JHCC Sewage Treatment Plant	\$4,850,000			
	131-0966	JHCC Sewage Treatment Plant	\$5,029,000			
	131-0941	OSP Utility Upgrade	\$6,753,000			
Department of Human Services	830-0388	Skyline Bldg Window Replacement (PMU)	\$2,800,000			
	830-0389	DSD Building Renovation (PMU)	\$4,500,000			
Department of Veterans Affairs	650-1362	New Roof - Norman	\$3,373,322			
	650-1423	Lab, PT, Covered Entrance - Clinton	\$4,500,000			
Dept. of Agriculture, Food & Forestry	040-0021	Equipment Replacement - Agency	\$9,500,000			
Grand River Dam Auth.	980-0504	Add 69kV Circuit Breaker at Jay Switchng				\$75,000
	980-0503	Add 161kV Circuit Breaker at Tahlequah				\$95,000
	980-0505	Add 138kV Circuit Breaker at Kinzie Sub				\$125,000
	980-0506	MAIP Distribution Line Improvements				\$125,000
	980-0301	GRDA SCADA System Upgrade		\$498,750		
	980-0502	Build new Stilwell 161/69kV Substation				\$550,000
	980-0602	Increase Substation Capacity at Stilwell				\$800,000
	980-0701	Build Cushing 69kV Loop Line				\$900,000
	980-0604	Unit 2 Air Preheater Basket Assembly Upgrade				\$1,200,000
	980-0702	Increase Capacity MAIP Area Substations				\$1,200,000
	980-0501	Rebuild Tahlequah - Stilwell 69kV Line				\$1,425,000
	980-0507	Kerr Dam Generator/Turbine Upgrade		\$2,500,000		
Grand River Dam Auth.	980-0601	Rebuild Pensacola - Jay 69kV Trans Line				\$2,850,000
	980-0603	Kerr Dam Generator/Turbine Upgrade		\$5,000,000		
	980-0703	Kerr Dam Generator/Turbine Upgrade		\$5,000,000		
	980-0801	Kerr Dam Generator / Turbine Upgrade		\$5,000,000		

			Sources of Funding			
Agency	Project Number	Project Description	Appropriations	Bond Proceeds	Revolving, Section 13 or Offset Funds	Federal or Other Sources
Office of Mgt & Enterprise Services	090-0125	Capitol - East Pedestrian Tunnel	\$2,500,000			
	090-9850	Thorpe- Mechanical & Automation Upgrade	\$35,000,000			
Okla. Municipal Power Auth.	981-0401	Oklaunion Capacity Purchase/Transmission Upgrades		\$12,000,000		
	981-0501	New Coal Capacity		\$91,422,000		
Oklahoma Military Department	025-1401	Ada FMS Life Extension				\$1,512,000
		Tulsa Field Maintenance Shop Life Extension				
	025-1402					\$1,515,000
	025-1301	Lexington AASF Life Extension				\$3,000,000
	025-1501	Norman CSMS Life Extension				\$3,000,000
	025-1502	Tulsa AASF Life Extension				\$3,000,000
	025-1601	RTI RC Life Extension				\$3,000,000
	025-1603	Ft Sill MATES				\$3,000,000
State Bureau of Investigation	308-0031	Eastern Regional Office & Laboratory			\$50,000	
	308-0032	Northeast Regional Laboratory			\$100,000	
	308-0005	Laboratory Instrumentation Project			\$111,000	
		Headquarters Building Renovations & Improvements			\$1,000,000	
	308-0003					
	308-0033	Northwest Regional Laboratory			\$40,000	
Funding Source Subtotal			\$86,505,322	\$121,420,750	\$1,814,444	\$35,751,775
			Critical Asset Preservation Subtotal			\$245,492,291
Culture and Recreation						
Department of Tourism and Recreation	566-0460	Tenkiller State Park - Playgroups			\$70,000	
		Sequoyah Bay State Park - Campground				
	566-0564	Renovation	\$3,000,000			
	566-0150	Sequoyah Golf Course - New Golf Course	\$4,500,000			

			Sources of Funding				
Agency	Project Number	Project Description	Appropriations	Bond Proceeds	Revolving, Section 13 or Section 13 Offset Funds	Federal or Other Sources	
Historical Society	350-0001	Stor./Util. Bldgs. at Various Facilities		\$40,000			
		Overholser House Furnishing					
	350-6202	Conservation		\$40,000			
	350-8101	Honey Springs Battlefield Vis. Center	\$1,300,000				
Funding Source Subtotal			\$8,800,000	\$80,000	\$70,000	\$0	
			Culture and Recreation Subtotal				\$8,950,000
Educational Facilities							
Ardmore College Higher Ed	403-0013	Computer Equipment-Ardmore			\$100,000	\$100,000	
	403-0014	Academic Center for Science & Health				\$5,750,000	
		Academic Center Ardmore Higher Ed Center				\$15,500,000	
Cameron University	403-0001						
	100-0005	Equipment			\$1,250,000		
	100-0108	Building Exterior Updates			\$1,000,000	\$1,500,000	
		NANCE BOYER REPLACEMENT & PHY					
	100-0110	FAC-NORTH	\$14,305,000				
Career and Technology Education	800-0071	Heavy Equipment Program - Equipment	\$200,000				
	800-0072	Mid-America Tech Ctr - North Campus	\$4,000,000	\$5,800,000			
	800-0009	State-Wide Equipment	\$40,000,000				
		Motor Pool Replacement and Major					
Carl Albert State College	108-0020	Maintenance	\$100,000		\$125,000		
	108-0014	Energy Conservation Measures			\$250,000	\$250,000	
Carl Albert State College	108-0011	Data and Telecommunications	\$125,000		\$125,000	\$500,000	
	108-0013	Replacement of HVAC			\$807,870		
	108-0004	Purchase of Property	\$1,000,000				
	108-0024	Structural Renovations & Improvments			\$1,370,000		
	108-0006	Educational Equipment	\$500,000		\$880,000		
	108-0003	Non-Structural Improvements	\$860,000		\$875,000		
	108-0017	Costner-Balentine Center	\$948,000	\$2,400,000			

Agency	Project Number	Project Description	Sources of Funding			
			Appropriations	Bond Proceeds	Revolving, Section 13 or Section 13 Offset Funds	Federal or Other Sources
Connors State College	108-0002	Roofing Repairs	\$3,576,000		\$324,000	
	108-0015	Thompson Convocational Center		\$500,000	\$600,000	\$4,400,000
	108-0027	Health/Science Building			\$4,500,000	\$1,500,000
	108-0029	Classroom Building - Sallisaw			\$6,500,000	
	165-0006	Replace/Enhance Water and Gas Lines			\$5,000	
	165-0008	Site Access and Services				\$30,000
	165-0003	Equipment/Classroom				\$91,500
	165-0013	Energy Performance Contract			\$555,135	
	165-0010	Equipment-Other				\$578,500
	165-0009	Technology			\$1,047,289	
East Central University	165-0014	CSC at Muskogee NSU		\$1,150,000		
	165-0007	Building Renovations				\$1,491,000
	165-0016	Nursing and Allied Health Bldg				\$3,000,000
	230-0019	McBride Gym Renovation			\$200,000	
	230-0025	Purchase University Vehicles			\$300,000	
	230-0041	Fire Alarm System Upgrade And Maintenance			\$400,000	
	230-0049	Campus Sidewalks, Landscaping & Lighting			\$475,000	
	230-0029	Surfacing Parking Lots	\$250,000		\$345,000	
	230-0031	Purchase Of Property			\$810,000	
	230-0033	Asbestos Abatement	\$500,000		\$400,000	
East Central University	230-0058	Physical Plant Facility	\$1,000,000			
	230-0042	Horace Mann Renovation			\$1,200,000	
	230-0048	Skills Center-Criminal Justice Program		\$800,000		\$500,000
	230-0013	Roof Repairs- All Academic Buildings	\$1,675,000			
	230-0045	Classroom Building-Law Enforcement Sys.				\$1,950,000
	230-0054	East Main Cultural Arts District				\$4,000,000
	230-0053	Natatorium	\$2,000,000	\$1,500,000		\$1,000,000

Agency	Project Number	Project Description	Sources of Funding			
			Appropriations	Bond Proceeds	Revolving, Section 13 or Section 13 Offset Funds	Federal or Other Sources
Eastern Okla. State College	230-0047	Campus Energy Efficiency Project			\$3,420,000	\$1,580,000
	230-0051	General Academic Building	\$5,000,000			
	230-0052	Residence Hall	\$3,000,000	\$1,500,000	\$500,000	\$1,000,000
	230-0024	Norris Field Stadium Renovation				\$7,000,000
		General Campus Repairs, Renov.,ADA Compl			\$8,000,000	
	230-0057	Business And Conference Center			\$250,000	\$13,750,000
	240-0604	Student Union Building Razing			\$100,000	
	240-0702	Laboratory renovation/upgrades				\$1,000,000
	240-0602	Fieldhouse Improvements			\$100,000	\$1,900,000
	240-0901	Allied Health Center				\$2,000,000
	240-0407	Residence Hall/Apartment Upgrades				\$2,050,000
	240-0701	Infrastructure renovation/upgrade				\$3,100,000
	240-0903	New Student Housing				\$4,000,000
	240-1001	Business Incubator				\$4,000,000
	240-0902	Performing Arts Center				\$5,000,000
Eastern Okla. State College	240-1301	Renovate Library And Classroom Buildings				\$5,000,000
	240-1101	Multipurpose Facility				\$7,000,000
	420-0012	Softball Field & Facilities				\$1,000,000
Langston University	420-0005	Child Development Center				\$1,500,000
	420-0011	Equipment			\$1,400,000	\$2,700,000
	420-0009	Technology Enhancements Infrastructure	\$7,000,000			
Murray State College	420-0015	Student Housing				\$18,000,000
	420-0013	Classroom Buildings	\$20,000,000			
	470-0007	Asbestos Removal			\$20,000	
	470-0008	School Farm			\$75,000	\$75,000
	470-0006	Maintenance Building	\$250,000			
	470-0002	Removal of Barriers to Handicap	\$297,000			

Agency	Project Number	Project Description	Appropriations	Sources of Funding		
				Bond Proceeds	Revolving, Section 13 or Section 13 Offset Funds	Federal or Other Sources
N. E. Okla. A & M College	470-0009	Learning Resource Center	\$275,000		\$29,500	
	470-0014	Housing		\$750,000		
	470-0010	Athletic/Wellness Complex	\$600,000		\$150,000	
	470-0011	Structural/Non Structural Improvements	\$300,000		\$1,000,000	
	470-0001	Equipment	\$1,025,000		\$400,000	
	470-0003	Grounds Master Plan	\$1,460,000		\$350,000	\$100,000
	470-0015	Customer Service/Lab Facilities		\$2,500,000		
	470-0012	Poe Hall	\$1,000,000		\$500,000	\$1,500,000
	470-0005	Technology	\$3,000,000		\$350,000	\$185,000
	470-0004	Deferred Maintenance/Renovation	\$4,000,000		\$800,000	\$1,530,400
	470-0013	New Construction		\$5,000,000	\$375,000	\$22,500,000
	480-0050	Health and Safety	\$100,000			
	480-0025	Sidewalks			\$110,000	
	480-0055	Maintenance Shops Renovation			\$300,000	
	480-0048	LRC Equipment	\$400,000			
N. E. Okla. A & M College	480-0027	Central Receiving	\$440,000			
	480-0052	Institutional Equipment			\$453,000	
	480-0079	Synar Farm Phase I	\$710,000			
	480-0081	Fleet Parking	\$750,000			
	480-0046	Academic Equipment			\$483,320	\$500,000
	480-0043	Campus Streets			\$250,000	\$750,000
	480-0051	Campus Improvements			\$225,000	\$925,000
	480-0073	Fine Arts Renovation	\$2,200,000			
	480-0030	Copen Renovation	\$3,233,440			
	480-0031	Shipley Renovations	\$3,928,320			
	480-0033	Ables Renovation	\$5,240,000			
		Renovation of Library Administration				
	480-0036	Building	\$7,760,720			
	480-0080	Synar Farm Phase II	\$13,500,000			



Agency	Project Number	Project Description	Appropriations	Bond Proceeds	Sources of Funding	
					Revolving, Section 13 or Section 13 Offset Funds	Federal or Other Sources
N. W. Okla. St. Univ.	480-0071	Athletic Field Renovation				\$14,000,000
	480-0077	Renovation of Dormitories				\$16,244,480
	505-0006	Instructional Furniture & Equipment			\$90,000	
	505-0015	Construction of Facilities			\$130,000	
	505-0001	Exterior Renovation of Herod Hall			\$150,000	
	505-0002	Beautification of Lots and Grounds			\$150,000	
	505-0004	Modification of HVAC			\$150,000	
	505-0003	Equipment-Library & Media Center			\$160,000	
	505-0007	Administration Furniture & Equipment			\$190,000	
	505-0008	Equipment-Physical Plant & Motor Pool			\$268,000	
	505-0034	Remodel Exterior - Fine Arts Building	\$300,000		\$100,000	
	505-0005	Major Repairs and Renovations			\$350,000	\$300,000
	505-0026	Energy Management Debt Service			\$680,000	
	505-0014	Upgrade Central Computer			\$1,000,000	
	505-0035	Football Press Box				\$1,900,000
N. W. Okla. St. Univ.	505-0018	Remodel Interior - Fine Arts Building	\$2,300,000			
	505-0032	Renovation of Percefull Fieldhouse	\$2,700,000			
	505-0024	Renovation of Herod Hall Auditorium	\$3,400,000			
	505-0017	Remodel Interior-Jesse Dunn	\$6,400,000			
Northeastern State University	485-0054	Architect/Engineer Consulting & Planning			\$250,000	
	485-0056	University Signage			\$200,000	\$50,000
	485-0004	Sports Field Renovations				\$450,000
	485-0034	Hazardous Material Management			\$500,000	
	485-0067	Landscaping, Outdoor Art & Courtyards			\$500,000	
	485-0055	Alumni Center Renovation				\$600,000
	485-0044	Equipment			\$700,000	
	485-0017	Tennis Court Complex			\$1,500,000	
	485-0062	Optometry Equipment			\$1,500,000	
	485-0074	Elevators Repair & Replacement			\$1,500,000	

Agency	Project Number	Project Description	Appropriations	Bond Proceeds	Sources of Funding	
					Revolving, Section 13 or Section 13 Offset Funds	Federal or Other Sources
Northern Oklahoma College	485-0048	Parking Lots				\$1,600,000
	485-0073	Repairs & Renovations to Campus Bldgs			\$300,000	\$1,300,000
	485-0037	Property Purchase			\$2,500,000	
	485-0045	Academic Building Renovations				\$2,500,000
	485-0039	Support Services Complex			\$3,000,000	
	485-0043	Roof Replacement & Repairs			\$3,000,000	
	485-0063	Residence Halls Renovation & Repair				\$3,750,000
	485-0066	Wellness Center				\$4,000,000
	485-0072	Athletic Facilities - Arena				\$4,000,000
	485-0078	Residence Halls				\$6,000,000
	485-0005	Wilson Hall Renovation				\$10,000,000
	485-0070	Broken Arrow Student Center		\$10,500,000		
	485-0069	Tahlequah Campus Classroom Building	\$12,000,000			
	485-0076	Optometry Complex				\$19,500,000
	485-0077	Center for Performing Arts				\$21,000,000
	490-8371	Replace Carpet & Tile - Enid			\$50,000	
	490-9212	Renovation of Library/LAC - Tonkawa			\$50,000	
	490-9371	Carpet & Tile Replacement - Tonkawa			\$50,000	
	490-8121	Failing Park Baseball Field Turf			\$100,000	
	490-8207	Campus Dining Facilities - Enid			\$100,000	
	490-8370	ADA Compliance - Enid			\$100,000	
	490-9317	Office Equipment & Furniture - Stillwater			\$100,000	
	490-9318	Purchase Vehicles - Stillwater			\$100,000	
	490-9370	ADA Compliance - Tonkawa			\$100,000	
	490-7007	Instruction:Furniture & Equipment-Stillwater			\$125,000	
	490-7586	Computers & Networking-Stillwater			\$125,000	
	490-8004	Office Equipment & Furniture-Enid			\$125,000	
	490-9112	Renovation of Student Union - Tonkawa			\$150,000	

Agency	Project Number	Project Description	Appropriations	Sources of Funding		
				Bond Proceeds	Revolving, Section 13 or Section 13 Offset Funds	Federal or Other Sources
Northern Oklahoma College	490-9315	Parking Lots - Tonkawa			\$150,000	
	490-9316	Parking Lots - Enid			\$150,000	
	490-0004	Office Equipment and Furniture - Tonkawa			\$175,000	
	490-0015	Purchase Property			\$200,000	
	490-8481	Library Acquisitions - Enid			\$200,000	
	490-9312	Campus Wide Electrical Upgrade - Tonkawa			\$200,000	
	490-9481	Library Acquisitions - Tonkawa			\$200,000	
	490-8112	HVAC System Mabee Center - Enid			\$250,000	
	490-8175	Campus Site Development - Enid			\$250,000	
	490-8585	Repair of Educational Facilities - Enid			\$250,000	
	490-8586	Computers & Networking - Enid			\$250,000	
	490-9585	Repair of Educational Facilities - Tonkawa			\$250,000	
	490-8007	Instruction: Equip & Furniture -Enid			\$275,000	
		Residence Halls: Equip, Furn & Renov - Tonkawa			\$300,000	
	490-0001	Purchase of Vehicles - Tonkawa			\$325,000	
	490-8005	Purchase of Vehicles - Enid			\$325,000	
		Instruction: Equipment & Furniture - Tonkawa			\$375,000	
	490-0003	Roof Replacement - Tonkawa			\$375,000	
	490-8009	Roof Replacement - Enid			\$375,000	
	490-9175	Campus Site Development - Tonkawa			\$375,000	
		Campus-wide Upgrade Technology - Tonkawa			\$400,000	
	490-9588	Physical Plant Equipment - Enid			\$500,000	
	490-8208	Physical Plant Equipment - Tonkawa			\$500,000	
	490-0002	Computer Software and License Fees			\$600,000	
	490-8001	Residence Halls:Furniture & Equipment -			\$550,000	\$550,000

Agency	Project Number	Project Description	Sources of Funding			
			Appropriations	Bond Proceeds	Revolving, Section 13 or Section 13 Offset Funds	Federal or Other Sources
Northern Oklahoma College		Enid				
	490-9211	Campus Infrastructure Improvements - Tonkawa	\$850,000		\$300,000	
	490-9586	Computers & Networking - Tonkawa			\$1,250,000	
	490-8211	Construction of Wellness Center - Enid	\$1,250,000			
	490-8209	Renovation of Campus Buildings - Enid	\$1,200,000		\$200,000	
	490-6000	Purchase of Property - Stillwater		\$1,500,000		
	490-9207	Campus Dining Facilities - Tonkawa			\$100,000	\$1,500,000
	490-9313	Cafeteria/Storm Shelters - Tonkawa			\$2,000,000	
	490-9314	Cafeteria/Storm Shelters - Enid			\$2,000,000	
	490-8174	Purchase Enid Campus			\$3,000,000	
	490-8210	Energy Performance Mgmt System II- Enid		\$4,000,000		
	490-9210	Energy Performance Mgmt System II - Tonkawa		\$4,000,000		
	490-0006	Construction of Residence Halls - Tonkawa		\$4,500,000		
	490-0007	Construction of Residence Halls - Enid		\$4,500,000		
	490-9209	Renovation of Campus Buildings - Tonkawa	\$5,000,000		\$300,000	
Ok. School of Science & Math.	629-0001	Oklahoma School of Science & Mathematics				\$1,045,665
Okla. City Community College	633-0044	Wayfinder Signage			\$250,000	
	633-0051	Vacated Cdc Renovations	\$300,000			
	633-0003	Drainage/Erosion Improvements			\$500,000	
	633-0009	Sidewalks Repair/Replacement			\$500,000	
	633-0013	Main Building and A&H Elevator Replacement			\$500,000	
	633-0046	Campus Allee				\$500,000
	633-0031	ADA Accessibility Improvements			\$500,000	\$500,000

Agency	Project Number	Project Description	Appropriations	Sources of Funding		
				Bond Proceeds	Revolving, Section 13 or Section 13 Offset Funds	Federal or Other Sources
Okla. City Community College	633-0042	Campus Building Envelope Upgrades			\$1,000,000	
	633-0045	Master Plan Tree Planting (Phase Iv)			\$1,000,000	
		Classrm & Support Svcs				
	633-0032	Remodel/Addition	\$1,000,000			
		Physical Plant Infrastructure				
	633-0034	Improvements	\$1,000,000			
		Family & Community Education Center				
	633-0039	Improvements	\$1,000,000			
		Arts Festival Oklahoma Site				
	633-0038	Improvements			\$1,400,000	
		Security/ Energy Management/ Safety				
	633-0017	Controls			\$1,500,000	
	633-0041	Campus Site Additions/Upgrades/Repairs			\$2,000,000	
	633-0043	Furniture, Fixtures, And Equipment			\$2,000,000	
	633-0019	Irrigation/Landscape Improvements	\$2,000,000			
	633-0005	Roof Replacement/Repair	\$1,250,000		\$1,250,000	
	633-0011	Parking Lots/Roads Expan/Repl/Repair	\$3,400,000			\$1,700,000
	633-0040	Capitol Hill Center Renovation	\$7,300,000			
	633-0029	Technology Upgrades/Improvements	\$2,500,000			\$5,000,000
	633-0048	New Academic Classroom Building		\$7,500,000		
Okla. Panhandle State Univ.	633-0052	New Student Union		\$8,000,000		
	633-0049	Campus Energy Conservation				\$8,500,000
	633-0050	Aquatic Center Deferred Maintenance				\$8,500,000
	633-0027	Senior Wellness and Aquatic Center				\$9,000,000
		MAIN BUILDING 2ND & 3RD FLOOR				
	633-0004	REMODEL	\$10,000,000			
	633-0036	PARKING GARAGE	\$12,000,000			
	530-0302	Asbestos Abatement	\$100,000	\$50,000	\$50,000	
	530-0405	HANDICAPPED ACCESIBILITY	\$150,000	\$75,000	\$75,000	
	530-0602	Hamilton Hall-Exterior Repair & Window	\$150,000	\$75,000	\$75,000	

Agency	Project Number	Project Description	Sources of Funding			
			Appropriations	Bond Proceeds	Revolving, Section 13 or Section 13 Offset Funds	Federal or Other Sources
Okla. Panhandle State Univ.	530-0603	Holter Hall-Exterior Repair & Window Rep	\$175,000	\$87,500	\$87,500	
	530-0403	Instructional Equipment			\$500,000	
	530-1308	Security Surveillance System			\$500,000	
	530-1101	Fire Sprinklers-North & South Holter	\$250,000	\$125,000	\$125,000	
	530-0605	Sewell Loofbourough-Exterior Repair	\$250,000	\$125,000	\$125,000	
	530-0402	Fire Alarm System Update	\$270,000	\$135,000	\$135,000	
	530-0606	Hefley Hall Exterior and Window Replace	\$446,000	\$75,000	\$75,000	
	530-0607	Mueller Hall and North Hall Demolition	\$375,000	\$187,500	\$187,500	
Okla. Panhandle State Univ.	530-0608	Franklin Hall Renovation	\$100,000			\$1,000,000
	530-1102	Install Geothermal System at OPSU	\$5,000,000			\$5,000,000
	530-0301	Oscar Williams Fieldhouse Replacement	\$13,650,000			
Oklahoma State University	010-0229	Cowboy Mall - Maintenance				\$100,000
	010-0237	Vehicles - New Purchases				\$300,000
		Deffered Maintenance - Campus				
	010-0052	Walkways				\$375,000
	010-0226	PIO Building Renovation/Replacement			\$400,000	
		Residence Hall Dining Food Service-				
	010-0092	Upgrades			\$500,000	
	010-0215	Acquired Property Redevelopment			\$500,000	
	010-0028	Utility Dist Systems - Electrical		\$700,000		
	010-0192	Recreational Tennis Court - Replace (16)			\$750,000	
		Intramural Fields - Maintenance &				
	010-0194	Improvements			\$750,000	
	010-0222	Building Automation Controls Upgrade				\$750,000
	010-0319	Ranchers' Club Restaurant - Remodel				\$800,000
		Utility Distribution Systems - Sanitary				
	010-0022	Sewers				\$1,000,000
	010-0027	Utility Distribution Systems - Water				\$1,000,000
	010-0147	University Apartments - Deferred			\$1,000,000	

Agency	Project Number	Project Description	Appropriations	Sources of Funding		
				Bond Proceeds	Revolving, Section 13 or Offset Funds	Federal or Other Sources
Oklahoma State University		Maintenance				
	010-0239	Bartlett Hall - Ren				\$1,000,000
	010-0248	Botanic Garden at OSU				\$1,000,000
	010-0295	Special Projects Area - Infrastructure				\$1,000,000
	010-0278	University Multispectral Lab -Stillwater	\$1,000,000			
		Richmond Hill Research Facility -				
	010-0172	Renovation			\$1,300,000	
	010-0083	Asbestos Abatement			\$1,750,000	
		Utility Distribution Systems - Storm				
	010-0023	Sewers		\$2,000,000		
	010-0116	Student Union Parking Garage		\$2,000,000		
	010-0233	OSU Women's Equestrian Complex				\$2,000,000
	010-0263	Willard Hall - Renovation				\$2,000,000
	010-0296	Athletic Ave Pedestrian Plaza				\$2,000,000
	010-0331	Theta Pond Renovation				\$2,000,000
	010-0277	University Multispectral Lab -Ponca City	\$1,000,000			\$1,000,000
		University Apartments - Repair &				
	010-0149	Remodel			\$2,500,000	
	010-0156	Women's Softball Stadium - Renovation				\$2,500,000
	010-0205	Poultry Research Facilities - Relocation			\$500,000	\$2,000,000
	010-0313	IT Emergency Generator				\$2,500,000
	010-0089	Fire Training Facility - Upgrade			\$1,500,000	\$1,400,000
		Utility Distribution System - Steam &				
	010-0053	Condensate				\$3,000,000
	010-0204	Campus Signage - Upgrades				\$3,000,000
	010-0241	Knoblock Street Improvements	\$3,000,000			
		Lake Carl Blackwell Recreation Area -				
	010-0257	Upgrades			\$3,000,000	
	010-0323	Hester Street - Ren				\$3,000,000
	010-0005	General University - Roofs & Exteriors			\$3,200,000	

Agency	Project Number	Project Description	Appropriations	Bond Proceeds	Sources of Funding	
					Revolving, Section 13 or Section 13 Offset Funds	Federal or Other Sources
Oklahoma State University		(Sec 13)				
	010-0024	Fire/Life Safety/Code/Hazardous Materials Requirements			\$3,500,000	
	010-0270	Athletic Village Infrastructure				\$4,000,000
	010-0007	Instructional & Research Equipment				\$4,700,000
	010-0004	General university Buildings - Repair & Remodel	\$2,500,000		\$2,500,000	
	010-0010	General University Classrooms - Upgrade				\$5,000,000
	010-0017	Deferred Maintenance - Building Roofs & Exteriors	\$3,500,000		\$1,500,000	
	010-0040	Waste Disposal Landfill Disposition				\$5,000,000
	010-0212	Campus Fire Station Improvements				\$5,000,000
	010-0245	Telephoe Services- Voice Over IP Conversion				\$5,000,000
	010-0256	Library Plaza & International Mall				\$5,000,000
	010-0300	Residence Halls - Upgrades				\$5,000,000
	010-0011	ADA Upgrades	\$5,000,000		\$1,000,000	
	010-0193	Intramural Sports Fields - New Fac			\$6,000,000	
	010-0302	IT Facility - New Bldg.				\$6,000,000
	010-0219	Teaching Greenhouses - New Facility				\$6,500,000
	010-0262	Research Bldgs - Emergency Backup Power	\$4,500,000			\$2,500,000
	010-0266	Library Storage Facility - New Building				\$7,500,000
	010-0267	Civ Eng Struc Lab - New Bldg				\$7,500,000
	010-0003	Edmon Low Library Renovation &				\$7,750,000
	010-0320	Env. Sci Building - New Bldg				\$8,000,000
	010-0321	Campus Parking Facility S			\$8,500,000	
	010-0042	Seretean Center Renovation				\$10,000,000
	010-0087	Fire Protection Publications Office Building Addition				\$10,000,000



			Sources of Funding			
Agency	Project Number	Project Description	Appropriations	Bond Proceeds	Revolving, Section 13 or Section 13 Offset Funds	Federal or Other Sources
Oklahoma State University	010-0141	Dept of Public Safety - New Bldg				\$10,000,000
	010-0158	Track & Field Sports - New Facility				\$10,000,000
	010-0195	Camp Redlands - Ren				\$10,000,000
	010-0203	Whitehurst Hall - Renovation				\$10,000,000
	010-0238	University Apartments - New Building				\$10,000,000
	010-0240	Teaching Center - New Bldg.				\$10,000,000
	010-0254	Life Sciences West - Renovation				\$10,000,000
	010-0269	Tennis Center - New Facility				\$10,000,000
	010-0325	Athletic Residence Hall - New Bldg				\$10,000,000
	010-0328	University Apartments - New Bldg				\$10,000,000
	010-0330	Electrical Distribution Upgrade				\$10,000,000
	010-0338	Civ Eng Teaching Lab - New Bldg				\$10,000,000
	010-0045	Life Sciences East - Renovation				\$12,000,000
	010-0336	Power Plant Building - Renovation				\$12,000,000
	010-0314	UAS Univ-Ind Alliance Center				\$12,500,000
	010-0261	Lake Carl Blackwell Dam Upgrade				\$13,200,000
	010-0316	West Dining Facility - New Bldg				\$15,000,000
	010-0006	Research/Teaching Labs - Upgrade				\$17,000,000
		Deferred Maintenance - Building				
	010-0021	Interiors				\$20,000,000
	010-0271	Campus Parking Facility East		\$20,000,000		
	010-0273	Campus Parking Facility NW				\$20,000,000
	010-0274	Campus Parking Facility NE				\$20,000,000
	010-0287	Willard Hall East - Building Expansion				\$20,000,000
	010-0293	NREM - New Building	\$10,000,000			\$10,000,000
	010-0317	Student Union SE - Building Expansion				\$20,000,000
	010-0335	Arts & Sciences - New Bldg	\$10,000,000			\$10,000,000
	010-0255	Human Sciences Bldg - Ren				\$23,000,000
	010-0182	Landscape Master Plan				\$25,000,000

Agency	Project Number	Project Description	Appropriations	Sources of Funding		
				Bond Proceeds	Revolving, Section 13 or Section 13 Offset Funds	Federal or Other Sources
Oklahoma State University		Implementation				
	010-0258	Human Sciences - New Bldg				\$25,000,000
	010-0276	Natural Resource Center - New Facility	\$25,000,000			
		Atherton Hotel - Renovation/New				
	010-0315	Building				\$25,000,000
	010-0284	Ag-Biotech Center - New Fac	\$26,000,000			
	010-0289	Engineering South - Ren				\$26,000,000
	010-0334	CEAT Technology - New Bldg	\$15,000,000			\$11,500,000
		Deferred Maintenance - Building				
	010-0018	Interior Utility System				\$30,000,000
	010-0268	Engineering North - Ren				\$30,000,000
	010-0291	Eng. Nanotechnology Ctr - New Bldg				\$36,000,000
	010-0208	Trans Op/Maint Fac - New Bldg				\$36,700,000
	010-0162	New Baseball Stadium				\$37,600,000
	010-0333	Engineering Hall - New Bldg				\$39,000,000
	010-0327	University Commons - New Building				\$45,000,000
	010-0332	Engineering East - New Bldg				\$48,000,000
	010-0213	Land Acquisition				\$50,000,000
	010-0311	Art Museum - New Building				\$60,000,000
		Spears School of Business - New				
	010-0230	Building				\$70,000,000
	010-0310	Performing Arts Center - New Building				\$75,000,000
	010-0181	Agriculture Hall - New Building				\$100,000,000
	010-0329	Central Power Plant - New Bldg				\$100,000,000
	010-0337	Engineering Research - New Bldg				\$185,000,000
	010-0285	E Academic Building - New Bldg.				\$200,000,000
OSU - Center for Health Sciences	773-0014	Parking Lot Construction/Maintenance			\$750,000	
	773-0016	Research & Teaching Laboratory Renov			\$750,000	\$750,000
		General Campus - Deferred				
	773-0004	Maintenance	\$1,500,000			

Agency	Project Number	Project Description	Sources of Funding			
			Appropriations	Bond Proceeds	Revolving, Section 13 or Section 13 Offset Funds	Federal or Other Sources
OSU - Center for Health Sciences	773-0015	Recapitalize Computer/Technology Equipment	\$2,500,000			
	773-0019	General Campus - Repair & Remodel			\$2,800,000	
	773-0028	Property Acquisition				\$3,000,000
	773-0026	5th Floor Build-Out - Forensic Center				\$4,000,000
	773-0029	IMPEX Explosives Range				\$7,600,000
	773-0020	Multi-Level Parking Facility	\$10,750,000			
	773-0005	Multi-Purpose Telemedicine/Clinic Fac.		\$20,000,000		
	773-0017	Educational Resource Center	\$32,000,000			\$10,000,000
		Purchase Medical and Research Equipment	\$20,000,000		\$10,000,000	\$25,000,000
	773-0022					
	773-0021	New Medical Educational Facility	\$60,000,000			
OSU - Center for Vet Health Sciences	014-0028	CVHS Ranch - Deferred Maintenance			\$295,000	\$2,500
	014-0025	CVHS Landscape Master Plan			\$300,000	\$125,000
	014-0016	CVHS Equine Research Park			\$25,000	\$475,000
		Diagnostic (OADDL) Lab - Deferred Maintenance	\$500,000		\$193,712	
	014-0021					
	014-0031	CVHS - Safety and Security				\$1,000,000
	014-0013	CVHS Equine Sports Medicine				\$1,200,000
	014-0020	CVHS Teaching Hosp - Deferred Maint				\$2,500,000
	014-0010	CVHS Radiation Therapy Center				\$2,946,000
		CVHS Comparative Medical Research Labs	\$3,000,000			
	014-0018					
	014-0029	CVHS Animal Resources - Deferred Maintenance				\$3,000,000
	014-0015	McElroy Hall - Deferred Maint	\$2,787,000		\$2,232,715	
	014-0019	CVHS Animal Facility II - Remodel				\$5,250,000
OSU - Center for Vet Health Sciences	014-0024	CVHS Gen Facility - Repair & Remodel				\$7,000,000

Agency	Project Number	Project Description	Sources of Funding			
			Appropriations	Bond Proceeds	Revolving, Section 13 or Section 13 Offset Funds	Federal or Other Sources
OSU - Experiment Station	014-0030	McElroy Hall - South Wing Research Addition				\$10,000,000
	014-0026	CVHS Biomedical Sciences - New Bldg Food and Ag Products Ctr	\$70,000,000			
	011-0005	Modifications			\$1,250,000	
	011-0019	Ag Exp Station - Deferred Maint	\$1,500,000			
	011-0010	Sangre Road Improvements			\$1,000,000	\$2,000,000
	011-0020	Agriculture Experiment Station - Repair & Remodel			\$6,000,000	\$500,000
	011-0022	New Centennial Conference Center				\$8,000,000
	011-0021	New Agriculture Experiment Station Facility - Ardmore	\$5,000,000			\$4,000,000
	011-0004	Botanical Garden/Research Center				\$10,000,000
	011-0006	Bio-based Economy Research Facilities				\$10,000,000
OSU - Extension Division	011-0023	New Off-Site Research Labs	\$3,000,000		\$6,000,000	\$3,000,000
	011-0016	Central Contr.Envir/BioContain Plant Fac				\$14,500,000
	012-0004	Extension Div. Facilities - Def Maint.			\$250,000	
	012-0003	Extension Facility Maintenance, Repair & Remodel			\$500,000	
	012-0005	New Extension & Research Regional Ctrs			\$15,000,000	
OSU - Oklahoma City	015-0031	Student Center Ampitheatre				\$1,000,000
	015-0025	Student Center Renovation			\$2,500,000	
	015-0030	Parking Facility				\$4,000,000
OSU - Oklahoma City	015-0021	Gen Campus - Repair & Remodel				\$5,000,000
	015-0029	Allied Health Facility				\$6,000,000
	015-0032	Parking Facility II				\$7,000,000
	015-0023	Health and Wellness Center				\$8,000,000
	015-0024	Academic Building				\$8,000,000

Agency	Project Number	Project Description	Appropriations	Sources of Funding		
				Bond Proceeds	Revolving, Section 13 or Section 13 Offset Funds	Federal or Other Sources
OSU - Technical Branch, Okmulgee	013-0013	Culinary				\$125,000
	013-0018	Campus Safety & Lighting			\$125,000	
	013-0028	Storage Building				\$200,000
	013-0023	EI/IT Bldg - Repair & Remodel	\$250,000			
	013-0027	Science & Technology Lab Upgrades				\$350,000
	013-0022	Noble Center - Replace HVAC System	\$150,000		\$300,000	
	013-0002	Instructional Equipment			\$500,000	
	013-0016	Garden Residence Remodel			\$500,000	
	013-0001	Acad Bldg Roof Repair/Replace			\$545,000	
	013-0029	Covell Hall Remodel				\$1,500,000
	013-0024	Automotive Bldg - Repair & Remodel	\$1,500,000			
		General Campus - Deferred				
	013-0019	Maintenance	\$1,500,000			
	013-0025	Campus Fresh Water Line Upgrade	\$2,447,000			
	013-0005	General Campus - Repair & Remodel			\$2,500,000	\$400,000
	013-0026	OSUIT Energy Center				\$3,000,000
	013-0020	Construction Technologies Center	\$1,000,000			\$3,600,000
OSU - Tulsa	016-0006	North Hall Conference Center Upgrade			\$125,000	
	016-0009	Audio Visual Equipment for Classrooms			\$625,000	
	016-0008	Parking Lot Maintenance and Repair			\$700,000	
	016-0017	Landscape Master Plan				\$700,000
	016-0012	Gen Campus - Deferred Maint	\$1,500,000			
		Computer Equipment Replacement				
OSU - Tulsa	016-0005	Program			\$2,000,000	
	016-0013	Gen Campus - Repair & Remodel			\$1,500,000	\$1,000,000
		Advanced Technology Research Center				
	016-0014	- Improvements			\$250,000	\$7,500,000
	016-0015	New OSU-Tulsa Student Union Building	\$12,000,000			
	016-0016	New Campus Housing - Apartment		\$26,250,000		

Agency	Project Number	Project Description	Sources of Funding			
			Appropriations	Bond Proceeds	Revolving, Section 13 or Section 13 Offset Funds	Federal or Other Sources
Redlands Community College		Style				
	016-0007	New Classroom Building	\$42,000,000			
	241-0009	EMT Equipment Replacement/Upgrade			\$15,000	
	241-0007	Classroom/Art/Science Lab Facility				\$225,000
	241-0014	Landscaping and Drainage	\$100,000		\$125,000	
	241-0022	Culture Center Renovation	\$250,000		\$125,000	\$50,000
	241-0027	Computer Labs Upgrade	\$150,000		\$100,000	\$205,000
	241-0029	Motor Pool Purchases/Upgrade	\$200,000		\$300,000	
		Library Building Renovation &				
	241-0011	Technology	\$500,000			
	241-0031	ADA Compliance	\$200,000		\$50,000	\$350,000
	241-0028	Baseball Field Upgrade	\$375,000		\$120,000	\$105,000
		Administrative Services Equipment				
	241-0004	Upgrad	\$750,000			
	241-0002	Instructional Equipment Upgrade	\$961,731			
	241-0026	Student Database Automation		\$1,000,000	\$50,000	
		Building & Infrastructure Repairs &				
	241-0013	Maintenance		\$1,000,000	\$100,000	
		Energy Control System				
	241-0010	Expansion/Upgrade	\$550,000		\$740,000	
Redlands Community College	241-0025	Parking Lot Repair & Maintenance	\$1,400,000		\$50,000	
		Telecommunications Expansion &				
	241-0012	Upgrade	\$300,000	\$500,000	\$250,000	\$500,000
	241-0006	Technology Equipment Upgrade	\$1,100,000	\$750,000		
	241-0030	Darlington Campus Agricultural Center	\$1,250,000	\$250,000	\$125,000	\$500,000
	241-0016	Early Childhood Center	\$2,625,000			
	241-0032	Research Lab Building (Darlington)	\$2,250,000		\$225,000	\$210,000
	241-0035	Classroom Building	\$2,500,000		\$75,000	\$275,000
	241-0018	Royce Ranch Equine Center Phase II	\$250,000	\$2,250,000		\$900,000
	241-0036	Custom Contracts Training Building	\$3,250,000			\$375,000

			Sources of Funding			
Agency	Project Number	Project Description	Appropriations	Bond Proceeds	Revolving, Section 13 or Section 13 Offset Funds	Federal or Other Sources
Rogers State University	241-0020	Student Center & Lifetime Leisure Area	\$500,000	\$3,000,000		\$350,000
	241-0019	P.E. Complex Renovation	\$3,000,000	\$1,000,000		
	241-0024	Nursing/Allied Health Facility	\$3,500,000	\$500,000		\$15,000
	241-0034	Royce Ranch Bovine Center	\$400,000	\$2,500,000		\$1,325,000
	241-0017	Criminal Justice Center	\$4,350,000			
	241-0021	Student Housing Units	\$8,000,000			\$300,000
	461-9907	Furniture, Fixtures, and Equipment	\$100,000		\$200,000	\$50,000
		Technology and Equipment				
	461-9905	Improvements			\$700,000	\$300,000
	461-1002	Security Improvements			\$600,000	\$600,000
	461-0007	Street and Sidewalk Improvements	\$500,000		\$800,000	
	461-0006	Vehicles			\$1,400,000	
	461-0301	Infrastructure Improvements			\$1,000,000	\$600,000
	461-0901	Athletic Facilities			\$2,600,000	\$1,400,000
	461-0501	Renovations and Repairs	\$1,000,000	\$200,000	\$2,100,000	\$700,000
		Bartlesville Classroom & Laboratory				
	461-0003	Building			\$600,000	\$3,800,000
	461-0903	Auditorium	\$1,000,000			\$4,750,000
	461-1402	Television & Radio Facility				\$7,500,000
	461-0902	New Classroom/Laboratory Building	\$12,000,000			
Rogers State University	461-1001	Student Housing		\$12,000,000		
	461-0601	Multipurpose and Sports Facilities			\$5,000,000	\$13,000,000
	461-1401	New Science Building	\$18,000,000			
Rose State College	531-0041	Campus Wide Parking Lot LED Lighting				\$140,000
	531-0020	Instructional Equipment				\$200,000
	531-0007	Purchase of Land and/or Building				\$1,000,000
S. E. Okla. St. Univ.		McCurtain Branch Cam. Non-Structural				
	660-0892	Rep	\$25,000		\$75,000	\$100,000
	660-0801	Durant Campus Non-Structural Repairs	\$100,000		\$200,000	
	660-0891	McCurtain Branch Campus General	\$250,000			\$500,000

Agency	Project Number	Project Description	Appropriations	Sources of Funding		
				Bond Proceeds	Revolving, Section 13 or Section 13 Offset Funds	Federal or Other Sources
		M&R				
	660-0311	Morrison				\$1,000,000
	660-0321	Visual & Performing Arts Center				\$1,000,000
	660-0335	Aerospace				\$1,000,000
	660-0341	Biology Building			\$300,000	\$700,000
	660-0343	Math Building			\$300,000	\$700,000
	660-0440	Student Union				\$1,000,000
	660-0340	Science			\$50,000	\$1,000,000
	660-0316	Bloomer Sullivan Gymnasium			\$250,000	\$1,250,000
	660-0322	Fine Arts		\$1,500,000		
	660-0347	Equestrian Center				\$1,500,000
	660-0102	Baseball/Intramural Complex				\$2,000,000
	660-0330	Russell			\$50,000	\$1,950,000
	660-0770	Henry G. Bennett Library			\$500,000	\$1,500,000
	660-0810	Hallie McKinney				\$2,500,000
	660-0558	Auxiliary Facilities General M&R				\$3,850,000
	660-0805	Durant Campus Sidewalks, ADA Ramps, Building	\$250,000			\$3,714,546
	660-0804	Durant Campus Infrast: HVAC&Water System			\$330,000	\$3,970,000
S. E. Okla. St. Univ.	660-0800	Durant Campus General M&R	\$1,000,000			\$3,800,000
	660-0808	Strength and Conditioning (Safe Room)				\$5,000,000
	660-0565	Acquisition Shearer Hall & Suites				\$8,800,000
	660-0807	Performing Arts Center & Seminar Hall		\$8,000,000		\$2,000,000
	660-0806	Regional Econ Development Conf Center		\$16,000,000		\$4,000,000
S. W. Okla. St. Univ.	665-0062	Main Street Project				\$7,000
	665-0042	Instructional Buildings, Crowder Lake				\$50,000
	665-0036	Library Renovation			\$100,000	
	665-0043	Athletic Complex				\$100,000



Agency	Project Number	Project Description	Appropriations	Sources of Funding		
				Bond Proceeds	Revolving, Section 13 or Section 13 Offset Funds	Federal or Other Sources
S. W. Okla. St. Univ. Seminole State College	665-0045	Sayre Campus improvements				\$100,000
	665-0054	Industrial Technology Building			\$100,000	
	665-0060	Old Science Improvements			\$100,000	
	665-0064	Land acquisition			\$100,000	
	665-0037	Street Improvements and Parking Lots				\$125,000
	665-0049	Art/Fine Arts/Theatre Improv			\$150,000	
	665-0041	Equipment/ADA			\$145,000	\$50,000
	665-0048	Campus Energy Projects				\$200,000
		Chemistry/Pharmacy/Physics Building				
	665-0021	Renovation			\$250,000	
	665-0052	Centennial Plaza Master Project			\$150,000	\$100,000
	665-0066	Omin-Bus External Maintenance			\$250,000	
	665-0050	Fieldhouse Renovations			\$250,000	\$250,000
	665-0063	Youth Facility				\$500,000
	665-0057	Pharmacy Annex Renovation				\$600,000
	665-5055	Research Addition-Renovation		\$250,000	\$250,000	\$2,350,000
	665-0020	Student Housing Renovation		\$5,000,000	\$300,000	\$1,000,000
	665-0056	New Residence Hall		\$12,000,000		
	665-0058	Community Event Center		\$9,000,000	\$6,000,000	\$4,250,000
	623-0108	Roof Replacement and Repairs				\$75,000
		Campus Landscape/Drainage				
	623-0104	Plan/Grounds	\$25,000			\$50,000
	623-0118	Software			\$120,000	
	623-1004	Infrastructure Repair and Maintenance	\$100,000			\$25,000
		Land Acquisition for Future Campus				
	623-1001	Expan		\$125,000		\$125,000
	623-0110	Fine Arts Facility			\$150,000	\$600,000
	623-1201	Campus Storm Shelter/Activity Center				\$750,000
		Technology Purchases and Other				
	623-1003	Equipment	\$300,000		\$150,000	\$300,000

Agency	Project Number	Project Description	Sources of Funding			
			Appropriations	Bond Proceeds	Revolving, Section 13 or Section 13 Offset Funds	Federal or Other Sources
Tulsa Community College	623-1301	External Relations Center				\$1,250,000
	623-1002	Track, Playing Fields, and New Gymnasium				\$7,500,000
	750-0027	NE Parking Facilities		\$112,500	\$337,500	
	750-0059	Equip all campuses	\$500,000			
	750-0047	SEC construction on south parking lots		\$575,000		
	750-0029	WC Parking Facilities		\$225,900	\$677,700	
	750-0096	MC Parking Facilities		\$975,000		
	750-0082	MC Land Acquisition	\$1,000,000			
	750-0081	WC Land Acquisition	\$1,000,000			
	750-0080	NEC land acquisition	\$1,500,000			
	750-0050	SEC Land Aquisition		\$1,600,000		
	750-0037	SEC Infill	\$1,850,000			
	750-0014	WC Expansion/Lecture Ctr	\$2,700,000			
	750-0079	SEC PACE Expansion Thrust Stage Theatre	\$10,000,000			
Univ. of Central Okla.	750-0041	NEC-Fire Technology	\$13,300,000			
	120-1017	Y-Chapel Renovation & Improvements			\$20,000	\$100,000
	120-0062	Traffic/Pedestrian Study Projects			\$200,000	
	120-0057	Design Services	\$125,000			\$125,000
	120-1015	Art Museum Improvements	\$250,000			\$100,000
	120-0058	Drainage Improvements				\$450,000
	120-0041	Lillard Admin Building Renovation	\$450,000		\$100,000	\$200,000
	120-0029	Elevator Replacement Project	\$950,000			
	120-0043	Roof Repair and Replacement	\$1,050,000			
	120-0042	Vehicle and Equipment Replacement	\$1,200,000			
		Campuswide Seating & Furniture				
	120-0066	Replacemt	\$500,000			\$750,000
	120-0047	Max Chambers Library Renovation	\$1,500,000			\$600,000
	120-1068	Central Plaza Improvements	\$700,000	\$1,000,000	\$60,000	\$740,000

Agency	Project Number	Project Description	Appropriations	Sources of Funding		
				Bond Proceeds	Revolving, Section 13 or Section 13 Offset Funds	Federal or Other Sources
Univ. of Central Okla.	120-0056	Dept of Public Safety & Visitor Center	\$2,000,000			\$1,000,000
	120-0080	Coyner Hall Renovation & Addition	\$1,000,000			\$2,000,000
	120-0086	Parkside Land and Property	\$3,000,000	\$800,000		\$50,000
		Improvements				
	120-0092	Wantland Hall Renovation and	\$3,000,000			\$1,000,000
		Additions				
	120-0089	New College Business Building	\$1,000,000			\$3,000,000
	120-0049	Land Acquisitions	\$1,000,000	\$1,400,000	\$250,000	\$1,750,000
	120-0013	Parking, Sidewalks, Lights &	\$2,500,000			\$2,000,000
		Landscaping				
	120-0014	Evans Hall Restoration	\$4,500,000		\$200,000	\$400,000
	120-0085	Faculty Office Building	\$6,000,000			
	120-0087	Design Program Facility	\$3,000,000	\$1,500,000		\$1,500,000
	120-0007	Old North Restoration Phase II and III	\$4,000,000			\$3,000,000
	120-0033	Heat & Air Condition (Perform		\$7,000,000		
		Contract)				
	120-0060	Health & Safety Projects	\$7,400,000			
	120-0075	Riverfront Boathouse				\$7,400,000
	120-0082	Academy of Contemporary Music		\$6,500,000	\$400,000	\$900,000
	120-1012	Residence Hall Improvements				\$8,000,000
	120-0081	Center for Undergraduate Research	\$7,000,000			\$1,750,000
	120-0083	Campus Computer Center	\$6,000,000			\$3,500,000
	120-0008	Liberal Arts Renovation and Addition	\$8,500,000			\$1,500,000
	120-0030	Central Plant Expansion	\$5,000,000			\$5,000,000
	120-0061	Math/Science Bldg	\$10,000,000			\$2,000,000
		Renovations/Additions				
	120-0090	Classroom Instructional Facility #3	\$10,000,000	\$1,000,000		\$1,000,000
	120-0050	University-Wide Information System	\$12,725,000			
		Upgrade				
	120-0010	Howell Hall Renovations & Addition	\$9,000,000			\$5,500,000

Agency	Project Number	Project Description	Sources of Funding			
			Appropriations	Bond Proceeds	Revolving, Section 13 or Section 13 Offset Funds	Federal or Other Sources
Univ. of Central Okla.	120-0018	New Art Building Renovations & Additions	\$15,000,000			
	120-0044	Wellness Center Phase II & III		\$15,000,000		
	120-0048	Classroom Instructional Facility		\$10,000,000		\$5,000,000
	120-0072	New Department of Nursing Facility	\$15,000,000			
	120-0079	Business Bldg Renovation & Additions	\$10,000,000			\$5,000,000
	120-1078	Murdaugh Hall Renovations & Additions	\$5,500,000			\$9,500,000
	120-1010	Univ Ctr Misc Renovations & Improvements				\$15,800,000
	120-0091	Classroom Instructional Facility #4	\$14,000,000			\$4,000,000
	120-0027	Major Repairs and Deferred Maintenance	\$22,500,000		\$1,000,000	\$1,000,000
	120-1088	New Residence Hall Facility		\$25,000,000		
	120-0074	Forensic Science Laboratory III	\$33,000,000			\$2,000,000
	120-0084	Medical Examiners Office		\$41,000,000		\$3,000,000
	120-0001	Performing Arts Facilities	\$44,400,000			\$5,600,000
	120-0032	Sports Complex Improvements		\$53,000,000		\$26,400,000
Univ. of Ok. Health Sci. Ctr.	770-1004	Campus ADA Improvements	\$622,000			
	770-2001	Academic and Administration Renovations and Equipment	\$1,105,000			
	770-2007	Exterior Campus Enhancements				\$1,500,000
	770-1020	WP Renovation and Modernization	\$1,900,000			
	770-2005	OU Physicians Clinical Facilities				\$2,000,000
	770-1001	Campus Fire Systems	\$2,000,000			
	770-2008	Simulation Center	\$2,000,000			
	770-2002	Campus Infrastructure Improvements	\$3,250,000			\$2,011,000
	770-1015	Operations Center	\$6,200,000			
	770-2010	Library, Phase II		\$1,000,000		\$6,000,000
	770-2011	East Side Parking Facility	\$4,650,000	\$2,175,000		\$2,175,000

Agency	Project Number	Project Description	Sources of Funding			
			Appropriations	Bond Proceeds	Revolving, Section 13 or Section 13 Offset Funds	Federal or Other Sources
Univ. of Science & Arts of Ok.	770-1003	Academic and Administrative Equipment	\$10,887,000			
	770-1016	East Parking Structure		\$11,000,000		\$1,000,000
	770-1011	Asset Preservation Improvements	\$10,225,000		\$2,250,000	
	770-2003	Wayman Tisdale Specialty Health Center	\$2,875,000			\$14,325,000
	150-0002	Security Lighting - Alabama Avenue	\$75,000			
	150-0050	Renovation of Davis Hall	\$250,000			
Univ. of Science & Arts of Ok.	150-0064	Renovate of Performing Arts/Acad Venues	\$1,100,000			
	150-0004	Central Heating Plant	\$1,200,000			
	150-0003	Renovation of Troutt Hall II		\$1,250,000		
	150-0012	Equipment	\$700,000	\$700,000		\$175,000
	150-0058	Campus Infrastructure	\$1,000,000	\$1,230,000		
	150-0059	Renovation Of Old Gymnasium	\$950,000	\$2,000,000		\$250,000
University of Oklahoma	150-0063	Event Center				\$6,500,000
	150-0001	Nash Library		\$10,500,000		\$500,000
	760-0285	Cate Center Window Replacement				\$800,000
	760-0239	Coe Golf Learning Ctr & Team Practice				\$1,500,000
	760-0255	Campus Bicycle/Pedestrian Paths	\$1,850,000			
	760-0253	Central Theatrical Set & Costume Design				\$2,000,000
	760-0309	Jimmie Austin OU Golf Club Improvements		\$1,200,000		\$1,000,000
	760-0256	L. Dale Mitchell Baseball Park Exp & Imp				\$2,250,000
	760-0201	Hester Hall Renovation, College of Int'ernational Studies	\$2,300,000			
	760-0320	Acquisition of Property				\$2,800,000
	760-0249	Kessler Farm Interdisciplinary Field Lab				\$2,950,000

Agency	Project Number	Project Description	Sources of Funding			
			Appropriations	Bond Proceeds	Revolving, Section 13 or Section 13 Offset Funds	Federal or Other Sources
University of Oklahoma	760-0230	Classroom Renovation and Improvements	\$3,000,000			
	760-0012	Research and Instructional Equipment	\$4,000,000			
	760-0241	Parking Expansion		\$3,000,000		\$1,000,000
	760-0268	Physical Sciences Ctr Life Safety Improv	\$4,000,000			
		Fine Arts Ctr, Rupel Jones Theatre				
	760-0078	Renov	\$4,800,000			
	760-0124	Research Campus Infrastructure	\$5,000,000			
		Multi-Tenant Office Facility #5 at				
	760-0304	Research Campus		\$5,000,000		
	760-0279	Boat House				\$5,100,000
	760-0020	Information Technology Improvements	\$6,000,000			
	760-0303	Repository of Collections				\$6,000,000
	760-0289	Campus Streets and Drives		\$6,500,000		
		Univ Research Campus-No.				
	760-0032	Infrastructure				\$7,000,000
	760-0139	Asset Preservation Projects - Level II			\$7,600,000	
	760-0077	Fred Jones Art Ctr Renov-School of Art				\$8,000,000
	760-0033	Max Westheimer Airport Improv				\$9,400,000
	760-0308	Arezzo, Monastero				\$9,800,000
		Sarkeys Complex, Health/Exercise				
	760-0302	Science				\$9,900,000
	760-0259	Chemistry Building Renovation				\$10,000,000
	760-0236	School of Art Fac at Res Campus				\$10,900,000
	760-0270	Armory Renovation				\$12,000,000
		Wilkinson House/Wagner Dining Hall				
	760-0322	Renov				\$13,300,000
	760-0321	Water Innovative Research Laboratory		\$14,200,000		
		Sarkeys Complex, Huffman Add/Locker				
	760-0298	Rms		\$4,900,000		\$10,000,000

Agency	Project Number	Project Description	Sources of Funding			
			Appropriations	Bond Proceeds	Revolving, Section 13 or Section 13 Offset Funds	Federal or Other Sources
Western Okla. State College Western Okla. State College	760-0299	Catlett Music, Sharp Concert Hall Organ	\$32,000,000			\$15,800,000
	760-0272	Multi-Tenant Light Industrial Fac Ph I				\$16,000,000
	760-0140	Asset Preservation Projects - Level III College of Continuing Education Off Bldg				\$32,000,000
	760-0222	Life Sciences Center, Phase II				\$50,000,000
	760-0220	Biological Sciences Building				\$80,000,000
	760-0292	Distance Learning Equipment			\$43,885	
	041-0103	Computer Lab Improvements			\$120,000	
	041-0102	Capital Lease Program			\$160,000	
	041-0101	Information Technology Equipment			\$206,725	
	041-0221	Roofing; HVAC Equipment & Exterior Brick Work			\$303,000	
	041-0105	Off/Clstrm/Prgm Ren/Gen. College & Plant			\$424,500	
	041-0222	Vehicles Motor Pool Upgrade			\$507,000	
	041-0104	Safety & Security			\$660,000	
	041-1401	Land Improve/Infrastructure Enhancement			\$1,091,000	
	041-0223					
		<b>Funding Source Subtotal</b>	<b>\$1,127,859,211</b>	<b>\$446,453,400</b>	<b>\$240,360,851</b>	<b>\$2,834,142,591</b>
					<b>Educational Facilities Subtotal</b>	<b>\$4,648,816,053</b>
<b>Health and Safety</b>						
Aeronautics Commission	060-0106	Claremore Reg - Install Taxiway Lights			\$108,333	\$1,035,185
Department of Corrections	131-1034	LARC Lock & Door Replacement	\$2,912,000			
Department of Rehabilitation Services	805-0007	OSD - General Site Work	\$2,500,000			
		<b>Funding Source Subtotal</b>	<b>\$5,412,000</b>	<b>\$0</b>	<b>\$108,333</b>	<b>\$1,035,185</b>

			Sources of Funding			
Agency	Project Number	Project Description	Appropriations	Bond Proceeds	Revolving, Section 13 or Section 13 Offset Funds	Federal or Other Sources
			Health and Safety Subtotal			\$6,555,518
Buildings and Land						
Bd. of Medicolegal Investigations	342-12011	New Construction - Oklahoma City		\$40,000,000		
		Oklahoma Law Enforcement Training				
Council on Law Enfc. Ed. & Trng.	415-0002	Facility		\$4,000,000		
		JCCC Agri-Services Dry Storage				
Department of Corrections	131-0915	Warehouse			\$63,000	
		JBCC Agri-Services Dry Storage				
Department of Corrections	131-0916	Warehouse			\$63,000	
	131-0795	JEHCC Programs/Educational Building	\$1,201,000			
	131-0991	NWDCC Property Acquisition & Const	\$1,210,000			
	131-0646	JCCC New Warehouse	\$1,394,000			
	131-0781	NOCC Multi-purpose Building	\$1,573,000			
	131-0648	DCCC Warehouse	\$1,590,000			
	131-0790	JEHCC 40 Bed SHU	\$1,763,000			
	131-0564	MACC Construct New Warehouse	\$1,780,000			
	131-1025	DCCC Warehouse	\$1,967,000			
	131-0202	JEHCC Food Service Unit	\$4,278,000			
	131-0592	JCCC Kitchen/Dining Facility	\$4,278,000			
		ENID CCC Land Acquisition &				
	131-0860	Construction	\$4,486,000			
	131-0984	LARC/JHCC 100-Bed SHU	\$4,646,000			
	131-0944	TBD 2,400 Bed Medium Facility	\$205,326,000			
	131-1045	JBCC 42 Bed SHU	\$1,880,000			
	131-1015	WSKCC 42 Bed SHU	\$2,000,000			
Department of Health	340-0008	New Public Health Laboratory			\$31,146,217	\$10,568,288
		Tillman County New Office Building				
Department of Human Services	830-0385	(PMU)	\$665,000			
	830-0384	Major County New Office Building	\$798,000			



Agency	Project Number	Project Description	Appropriations	Sources of Funding		
				Bond Proceeds	Revolving, Section 13 or Section 13 Offset Funds	Federal or Other Sources
		(PMU)				
	830-0333	New McClain County Office Bldg (PMU)	\$1,017,700			
	830-0359	New McIntosh County Office Bldg (PMU)	\$1,439,900			
	830-0383	Custer County New Office Building (PMU)	\$2,560,250			
	830-0335	Mayes County Office Bldg Addition (PMU)	\$2,648,000			
Department of Human Services	830-0330	New Admin & Multi Use Bldg (Greer)	\$2,656,500			
Department of Public Safety	585-0047	Highway Patrol Troop Headquarters	\$7,600,000			
Department of Rehabilitation Services	805-0027	OSD - New Maintenance & Auto Shop	\$850,500			
	805-0026	OSB - New Maintenance & Auto/Carpentry Shop	\$1,750,000			
	805-0036	OSB - New Media and Technology Center	\$2,700,000			
	805-0046	OSD - Food Service Center	\$2,822,221			
	805-0067	OSB - Instructional Activity Center	\$3,400,000			
	805-0068	OSB - New Cafeteria	\$4,000,000			
Department of Veterans Affairs	650-0802	New Central Office Building	\$15,000,000			
Dept. of Agriculture, Food & Forestry	040-0016	Seedling Distribution Center Expansion	\$1,300,000			
J. M. Davis Memorial Comm.	240-0007	West Wing Two Story Expansion	\$1,100,000			
J.D. McCarty Center	670-0006	Hospital Unit Expansion	\$800,000			
Office of Juvenile Affairs	400-9778	SWOJC - Crisis Management Center	\$2,500,000			
	400-9779	SWOJC - Juvenile Resident Unit	\$3,500,000			
	400-9777	COJC - Resident Units Replacements	\$17,000,000			
Oklahoma Military Department	025-0269	Ardmore Field Maintenance Shop				\$8,613,000
	025-0265	Camp Gruber Phase 5 Expansion				\$25,500,000
	025-0268	Ardmore Armed Forces Reserve Center				\$26,347,000

Agency	Project Number	Project Description	Sources of Funding			
			Appropriations	Bond Proceeds	Revolving, Section 13 or Offset Funds	Federal or Other Sources
		<i>Funding Source Subtotal</i>	<b>\$315,480,071</b>	<b>\$44,000,000</b>	<b>\$31,272,217</b>	<b>\$71,028,288</b>
			<i>Buildings and Land Subtotal</i>			<b>\$461,780,576</b>
		<i>Funding Source Total</i>	<b>\$1,612,756,604</b>	<b>\$611,954,150</b>	<b>\$286,204,335</b>	<b>\$2,990,607,839</b>
			<i>Large Projects Total</i>			<b>\$5,501,522,928</b>



## **APPENDIX: PROJECT REQUESTS DETAIL**

The appendix contains all capital project requests submitted through the budget request system. Projects are organized by agency name and project number. Each project detail provides a brief description of the project, a listing of funding sources by year and for which year the agency made the request. The project detail also provides a breakdown of equipment, construction and other costs for the project.

Project requests that were not included in the Commission's recommendations also appear in this detail, such as requests for facilities that appear on the Underutilized Properties List or that are scheduled to be vacated.

Due to the size of the appendix (over 1,500 pages), it is not included in this document and is provided as a set of digital documents, available at <http://go.usa.gov/ZFRQ>.

